

**STATE OF NEVADA
LEGISLATIVE COUNSEL BUREAU**

LEGISLATIVE COMMISSION (775) 684-6800
MICHAEL ROBERSON, Senator, Chairman
Rick Combs, Director, Secretary

INTERIM FINANCE COMMITTEE (775) 684-6821
PAUL ANDERSON, Assemblyman, Chairman
Cindy Jones, Fiscal Analyst
Mark Krmpotic, Fiscal Analyst

CARSON CITY OFFICE:
Legislative Building, 401 S. Carson Street
Carson City, Nevada 89701-4747
Fax No.: (775) 684-6600
RICK COMBS, Director (775) 684-6800
BRENDA J. ERDOES, Legislative Counsel (775) 684-6830
PAUL V. TOWNSEND, Legislative Auditor (775) 684-6815
SUSAN E. SCHOLLEY, Research Director (775) 684-6825



LAS VEGAS OFFICE:
555 E. Washington Avenue, Room 4400
Las Vegas, Nevada 89101-1072
Fax No.: (702) 486-2810
MELISA R. AGUON, Legislative Services Officer (702) 486-2800

MEMORANDUM

DATE: December 17, 2015

TO: Members of the 29th Special Session of the Legislature

FROM: Joe Reel, Deputy Fiscal Analyst
Fiscal Analysis Division

SUBJECT: **Fiscal Note for Assembly Bill 1**

The following fiscal impact statements have been submitted in response to the Fiscal Analysis Division's requests for a fiscal note on Assembly Bill 1.

Nevada System of Higher Education

There is no projected fiscal impact to the Nevada System of Higher Education (NSHE). Any programmatic offerings would be subject to the provisions of Section 4.4 and, if approved, funded through the appropriation already included in this BDR. The consultation and technical assistance provided to the Executive Director of the Office of Economic Development is not quantifiable and part of NSHE's existing workforce mission and funding and therefore not subject to a fiscal note.

Heidi (Sakelarios) Haartz, Assistant Budget Director

Department of Education

There is no projected fiscal impact to the Nevada Department of Education (NDE). The consultation and technical assistance provided to the Executive Director of the Office of Economic Development under Section 7 of the BDR would be within the budget already approved to support the NDE and therefore would not be subject to a fiscal note.

Mindy Martini, Deputy Superintendent for Business and Support Services

Department of Employment, Training and Rehabilitation

There is no known fiscal impact to the Department of Employment, Training and Rehabilitation (DETR) at this time. Initial funding for this program is provided through BDR 18-9 from the Office of Science, Innovation, and Technology and the State General Fund.

The Department of Employment, Training, and Rehabilitation will accomplish a commitment to this program through the department's regular course of business. If unforeseen costs should arise, DETR will work with the Governor's Office of Economic Development and apply to the fund.

If the outcomes of this program lead to a significant increase in companies locating to Nevada, DETR will reevaluate current resources to determine whether additional resources are required.

Kristine Nelson, Director's Office, State Board Liaison

cc: Rick Combs, Director, Legislative Counsel Bureau
Brenda Erdoes, Legislative Counsel
Mark Krmpotic, Senate Fiscal Analyst
Cindy Jones, Assembly Fiscal Analyst
Russell Guindon, Principal Deputy Fiscal Analyst