

ASSEMBLY BILL NO. 697—COMMITTEE ON WAYS AND MEANS

MAY 27, 1999

Referred to Committee on Ways and Means

SUMMARY—Makes appropriations for support of civil government of state. (BDR S-1776)

FISCAL NOTE: Effect on Local Government: Yes.

Effect on the State or on Industrial Insurance: Contains Appropriation included in Executive Budget.

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EXPLANATION – Matter in ***bolded italics*** is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT relating to making appropriations from the state general fund and the state highway fund for the support of the civil government of the State of Nevada for the fiscal years beginning July 1, 1999, and ending June 30, 2000, and beginning July 1, 2000, and ending June 30, 2001; providing for the use of the money so appropriated; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE
AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. The following sums are hereby appropriated from the state general fund for the purposes expressed in sections 2 to 28, inclusive, of this act and for the support of the government of the State of Nevada for the fiscal years beginning July 1, 1999, and ending June 30, 2000, and beginning July 1, 2000, and ending June 30, 2001.

	1999-2000	2000-2001
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Sec. 2. The Office and Mansion of the Governor.

For the support of the:

Office of the Governor	\$1,799,047	\$1,811,513
Governor's Mansion.....	\$260,839	\$306,837
Agency for Nuclear Projects .	\$1,106,950	\$1,070,627

Sec. 3. The Office of Lieutenant Governor.

For the support of the Office of the

Lieutenant Governor.....	\$453,455	\$446,966
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**Sec. 4. The Office of
Attorney General.**

For the support of the:

Office of the Attorney General	\$8,903,858	
\$8,441,422		
Special Litigation Account	\$84,845	\$84,845
Medicaid Fraud Unit	\$30,995	\$31,016
Crime Prevention Program	\$237,208	\$239,339
Office of the Extradition		
Coordinator.....	\$587,360	\$580,853
Consumer Advocate	\$1,014,774	\$1,009,402
Advisory Council for Prosecuting		
Attorneys	\$17,056	\$97,054

**Sec. 5. The Office of Secretary of
State.**

For the support of the:

Office of the Secretary of State	\$4,095,664	
\$4,256,187		

Sec. 6. The Office of State Treasurer.

For the support of the:

Office of the State Treasurer.	\$1,017,572	\$1,012,630
Higher Education Tuition		
Administration.....	\$747,099	\$755,768

**Sec. 7. The Office of State
Controller.**

For the support of the Office of the

State Controller.....	\$2,785,268	\$2,781,191
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**Sec. 8. Department of
Administration.**

For the support of the:

Budget and planning.....	\$2,236,592	\$2,940,054
Management, training and controls	\$286,253	
\$272,254		
Clear Creek Youth Center	\$153,923	\$84,885
State Public Works Board	\$826,407	\$835,429
Merit Award Board	\$5,000	\$5,000

Sec. 9. Department of Taxation.

For the support of the:

Department of Taxation.....	\$12,935,474	
\$13,057,151		
Senior citizens' property tax		
assistance	\$2,053,980	\$3,195,503

Sec. 10. Legislative Fund.

For the support of the:

Legislative Commission	\$734,320	\$350,190
Audit Division	\$2,289,819	\$2,426,921
Administrative Division	\$5,634,226	\$5,618,077

1	Legal Division	\$3,914,853	\$4,649,167
2	Research Division.....	\$2,355,251	\$2,300,049
3	Fiscal Analysis Division.....	\$2,083,269	\$2,084,593
4	Interim legislative operations	\$366,969	\$372,520
5	Sec. 11. Supreme Court of Nevada.		
6	For the support of the:		
7	Supreme Court of Nevada	\$4,250,588	\$4,211,226
8	Law Library	\$1,075,606	\$1,107,240
9	Commission on Judicial Selection		\$7,332
10	\$7,450		
11	Division of Planning and Analysis		\$267,583
12	\$307,887		
13	Sec. 12. Commission on Judicial		
14	Discipline.		
15	For the support of the commission		
16	on Judicial Discipline	\$370,288	\$377,632
17	Sec. 13. District Judges' Salaries and		
18	Judicial Pensions.		
19	For the support of the District		
20	Judges' salaries and pensions of		
21	Justices, Judges and widows .	\$7,566,242	\$7,766,964
22	Sec. 14. Commission on Economic		
23	Development.		
24	For the support of:		
25	Economic development	\$3,340,785	\$3,326,476
26	Rural community development		\$124,112
27	\$126,585		
28	Procurement outreach program		\$143,490
29	\$147,758		
30	Sec. 15. State Department of		
31	Education.		
32	For the support of:		
33	Education, state programs	\$2,147,888	\$2,171,196
34	Occupational education	\$370,339	\$369,945
35	Teacher education and licensing		\$186,492
36	\$771		
37	Nutrition education.....	\$252,976	\$254,565
38	Continuing education	\$467,586	\$469,263
39	Education of handicapped children		\$398,946
40	\$398,946		
41	Proficiency testing	\$1,218,552	\$1,173,538
42	Other state education programs		\$907,735
43	\$709,251		
44	Commission on Postsecondary		
45	Education.....	\$274,590	\$273,134
46	Sec. 16. University and Community		
47	College System of Nevada.		
48	For the support of:		
49	System administration	\$2,623,749	\$2,665,094
50	University Press.....	\$625,051	\$638,931

1	Statewide programs—UNR	\$4,761,168	\$4,876,708
2	Intercollegiate athletics—UNR		\$1,451,628
3		\$1,490,117	
4	Statewide programs—UNLV	\$670,976	\$689,074
5	Intercollegiate athletics—UNLV		\$1,480,920
6		\$1,519,239	
7	Agricultural Experiment Station		\$5,795,646
8		\$5,954,664	
9	Cooperative Extension Services		\$5,385,349
10		\$5,567,564	
11	System computing center	\$11,503,391	
12		\$11,712,362	
13	UNLV Law School.....	\$3,603,457	\$4,055,121
14	Desert Research Institute.....	\$2,460,079	\$2,498,390
15	National Direct Student Loan	\$77,842	\$77,842
16	University of Nevada, Reno ..	\$75,429,944	
17		\$76,894,015	
18	School of Medical Sciences ..	\$15,458,184	
19		\$15,786,919	
20	Bureau of Laboratory and		
21	Research	\$1,168,678	\$1,194,457
22	University of Nevada, Las Vegas		\$83,633,405
23		\$84,907,664	
24	Community College of Southern		
25	Nevada.....	\$45,425,822	
26		\$48,137,045	
27	Western Nevada Community		
28	College.....	\$12,458,109	
29		\$12,913,823	
30	Truckee Meadows Community		
31	College.....	\$20,677,168	
32		\$21,965,580	
33	Great Basin College.....	\$7,631,703	\$7,904,517
34	Business Center, North.....	\$1,692,128	\$1,724,099
35	Business Center, South.....	\$1,426,933	\$1,461,408
36	University system—special		
37	projects	\$541,654	\$541,654
38	Sec. 17. Western Interstate		
39	Commission for Higher		
40	Education.		
41	For the administrative support of		
42	Nevada’s membership in the		
43	Western Interstate Commission		
44	for Higher Education.....	\$255,097	\$259,224
45	For the support of the Western		
46	Interstate Commission for		
47	Higher Education Loan Fund	\$644,947	\$763,153
48	Sec. 18. Department of Museums,		
49	Library and Arts.		
50	For the support of the:		

1	Museums, library and arts		
2	administration	\$288,899	\$287,596
3	Museums and history.....	\$229,009	\$230,064
4	Nevada Historical Society, Reno		\$593,863
5	\$569,695		

1	Nevada State Museum, Carson		
2	City	\$1,160,984	\$1,197,596
3	Nevada Museum and Historical		
4	Society, Las Vegas	\$913,147	\$865,906
5	Lost City Museum	\$271,444	\$248,434
6	Nevada Railroad Museum	\$530,812	\$409,757
7	State Arts Council	\$1,260,429	\$1,267,071
8	Nevada State Library	\$2,757,825	\$2,762,203
9	Nevada State Library—Literacy.		\$107,017
10	\$110,207		
11	Archives and records	\$659,557	\$551,069
12	Historic preservation and		
13	archeology	\$307,312	\$269,443
14	Comstock historic district	\$88,871	\$90,872
15	Sec. 19. Department of Human		
16	Resources.		
17	For the support of the:		
18	Office of the Director of Human		
19	Resources	\$765,380	\$784,414
20	Family to Family Connection	\$2,287,768	\$2,299,809
21	Family Resource Centers	\$1,442,280	\$1,442,681
22	Chapter I – Special education	\$87,411	\$90,210
23	Indian Affairs Commission ...	\$110,474	\$112,069
24	Office of the State Public		
25	Defender	\$806,844	\$806,817
26	Division of Health Care Financing		
27	and Policy:		
28	Nevada Medicaid	\$157,811,725	
29	.....	\$173,450,870	
30	Health Care Financing and		
31	Policy	\$548,045	\$552,770
32	Nevada Check-Up Program		\$0
33	.....	\$441,210	
34	Aging Services Division:		
35	Aging Services Division	\$2,479,551	\$2,488,585
36	Senior Services Program	\$1,058,298	\$1,054,623
37	EPS/Homemaker programs	\$14,633	\$556,636
38	Division of Child and Family		
39	Services:		
40	Juvenile justice programs ...	\$807,219	\$747,219
41	UNITY/SACWIS	\$4,580,968	\$3,058,754
42	Children and family		
43	administration	\$6,550,612	\$6,775,587
44	Bureau of Services for Child		
45	Care	\$354,887	\$365,326
46	Nevada Youth Training Center		\$5,320,074
47	.....	\$5,309,571	

1	Caliente Youth Center.....	\$4,172,943	\$4,174,432
2	Youth community services.....	\$19,330,847	
3	.....	\$19,794,444	
4	Youth alternative placement		\$1,404,110
5	.....	\$784,350	
6	Youth parole services	\$4,060,875	\$4,046,598
7	Northern Nevada child and		
8	adolescent services	\$1,680,610	\$1,804,060
9	Southern Nevada child and		
10	adolescent services	\$5,319,956	\$5,692,332
11	Juvenile correctional facility		\$513,014
12	.....	\$4,359,163	
13	Health Division:		
14	Office of State Health Officer		\$381,138
15	.....	\$387,844	
16	Alcohol and drug rehabilitation		\$3,157,066
17	.....	\$3,164,462	
18	Vital statistics	\$472,715	\$470,708
19	Maternal child health services		\$1,732,223
20	.....	\$1,823,767	
21	Special children's clinic	\$4,051,653	\$4,113,031
22	Community health services	\$287,689	\$289,527
23	Consumer protection	\$841,160	\$855,983
24	Radiological health.....	\$234,994	\$239,127
25	Sexually transmitted disease		
26	control.....	\$1,569,916	\$1,629,230
27	Communicable disease control		\$864,704
28	.....	\$885,239	
29	Emergency medical services		\$688,646
30	.....	\$670,863	
31	Immunization program	\$1,108,645	\$1,151,114
32	Health aid to counties	\$1,270,880	\$1,318,048
33	Division of Mental Health and		
34	Developmental Services:		
35	Division administration	\$1,749,440	\$1,775,705
36	Mental health information		
37	system.....	\$372,432	\$374,964
38	Southern Nevada adult mental		
39	health services	\$25,592,047	
40	.....	\$26,963,074	
41	Nevada Mental Health Institute		\$14,373,805
42	.....	\$14,844,572	
43	Facility for the mental offender		\$4,787,910
44	.....	\$4,875,021	
45	Rural clinics.....	\$5,102,152	\$5,184,382
46	Southern Nevada mental		
47	retardation services.....	\$14,325,646	
48	.....	\$16,798,771	
49	Northern Nevada mental		
50	retardation services.....	\$8,890,021	\$9,461,858

1	Rural Nevada retardation		
2	services	\$2,128,391	\$2,699,683
3	Family preservation program		\$753,244
4	.....	\$753,244	
5	Welfare Division:		
6	Welfare administration	\$10,822,141	\$6,595,530

1	Welfare field services.....	\$16,914,569	
2	.....	\$17,195,922	
3	Assistance to aged and blind	\$5,441,499	
4	.....	\$5,602,421	
5	Welfare to work.....	\$1,730,484	\$0
6	TANF	\$13,104,902	
7	.....	\$13,504,517	
8	Employment and training ...	\$10,253,123	
9	.....	\$10,300,236	
10	Sec. 20. Office of the Military.		
11	For the support of the:		
12	Nevada National Guard	\$1,736,509	\$1,777,343
13	National Guard benefits	\$95,782	\$95,782
14	Sec. 21. Nevada Veterans' Services		
15	Commission.		
16	For the support of the:		
17	Executive Director for veteran		
18	affairs.....	\$758,101	\$743,044
19	Veterans home account	\$728,331	\$2,398,185
20	Sec. 22. Department of Prisons.		
21	For the support of the:		
22	Office of Director	\$6,775,741	\$6,665,350
23	Medical care	\$30,274,914	
24	\$32,021,386		
25	Southern Nevada Correctional		
26	Center	\$8,636,189	\$1,825,912
27	Southern Desert Correctional		
28	Center	\$14,828,396	
29	\$14,711,697		
30	Nevada State Prison.....	\$12,308,517	
31	\$12,113,209		
32	Northern Nevada Correctional		
33	Center	\$13,909,920	
34	\$13,547,397		
35	Warm springs Correctional Center	\$6,107,980	
36	\$6,227,430		
37	Ely Maximum Security Prison	\$18,826,140	
38	\$19,241,756		
39	Lovelock Correctional Center	\$15,520,107	
40	\$15,779,533		
41	Southern Nevada Women's Private		
42	Prison.....	\$8,356,588	\$6,670,217
43	Stewart Conservation Camp..	\$1,097,662	\$1,096,666
44	Ely Conservation Camp.....	\$918,057	\$893,669
45	Humboldt Conservation Camp	\$906,614	
46	\$894,357		
47	Indian Springs Conservation Camp	\$1,602,424	
48	\$1,588,504		
49	Jean Conservation Camp	\$1,059,895	\$1,092,678
50	Pioche Conservation Camp ...	\$1,140,789	\$1,160,270

1	Carlin Conservation Camp	\$918,770	\$911,444
2	Wells Conservation Camp.....	\$881,392	\$880,271
3	Silver Springs Conservation Camp		\$897,206
4	\$869,243		
5	Tonopah Conservation Camp	\$922,509	\$920,156
6	Southern Nevada Restitution		
7	Center	\$416,545	\$416,376

1 Northern Nevada Restitution
2 Center \$280,301 \$278,944
3 Men's Prison No. 7 (Cold Creek
4 state prison) \$0\$16,644,462

5 **Sec. 23.** Department of Business and
6 Industry.

7 For the support of the:

8 Business and industry
9 administration \$221,337 \$214,893
10 Committee to Hire the
11 Handicapped \$239,802 \$234,511
12 Financial Institutions Division \$1,558,284
13 \$1,853,261
14 Consumer Affairs Division ...\$1,108,690\$1,116,004
15 Real Estate Administration....\$1,343,302\$1,353,730
16 Unclaimed Property Program \$128,598 \$129,327
17 Division of Insurance\$2,772,380\$2,819,238
18 Employee-Management Relations
19 Board \$127,297 \$128,297
20 Labor Commissioner\$1,116,096\$1,135,746
21 Nevada Athletic Commission \$284,778 \$281,550

22 **Sec. 24.** State Department of
23 Agriculture.

24 For the support of the:

25 Agriculture administration \$506,503 \$493,456
26 Plant industry fund\$1,123,724\$1,046,369
27 Veterinary medical services .. \$722,249 \$699,144
28 Weights and measures \$166,551 \$72,022
29 Junior Livestock Show Board \$40,326
30 \$37,341
31 Predatory Animal and Rodent
32 Committee \$612,772 \$624,341
33 High School Rodeo Association \$20,000
34 \$20,000

35 **Sec. 25.** State Department of
36 Conservation and Natural
37 Resources.

38 For the support of the:

39 Natural resources administration \$1,156,779
40 \$1,119,081
41 Division of State Parks\$4,564,090\$3,832,859
42 Nevada natural heritage..... \$75,646 \$72,901
43 Division of Forestry.....\$2,863,457\$2,683,542
44 Forest fire suppression/emergency
45 response\$1,000,000\$1,000,000
46 Forestry honor camps\$5,822,433\$5,536,711
47 Water and mining \$327,321 \$327,321

1	Division of Water Resources	\$3,845,988
2	\$3,646,360	
3	Division of Water Planning...	\$679,566 \$654,419
4	Division of State Lands	\$1,015,142 \$972,937
5	Division of Conservation Districts	\$301,645
6	\$303,748	
7	Division of Wildlife	\$698,946 \$698,946

8 **Sec. 26.** Department of Employment,
9 Training and Rehabilitation.

10 For the support of:

11	Nevada Equal Rights Commission	\$781,670
12	\$795,008	
13	Vocational rehabilitation	\$2,254,051 \$2,330,203
14	Services to the blind	\$888,677 \$954,948
15	Community based services	\$2,000,121 \$2,001,016
16	Developmental disabilities	\$138,367 \$138,634

17 **Sec. 27.** Department of Motor
18 Vehicles and Public Safety.

19 For the support of the:

20	Director's office	\$51,043 \$51,043
21	Internal Affairs	\$68,385 \$68,151
22	Training Division	\$333,732 \$336,310
23	Field services	\$15,346 \$15,346
24	Motor vehicles administration	\$77,342
25	\$79,728	
26	DMV justice assistance act....	\$21,606 \$21,606
27	DMV justice grant	\$67,013 \$70,171
28	Highway Patrol (dignitary	
29	protection)	\$51,047 \$51,047
30	Dignitary protection.....	\$549,945 \$557,041
31	Investigation Division	\$5,310,031 \$4,961,125
32	Division of Emergency	
33	Management	\$381,002 \$431,461
34	Hazardous Materials Training	
35	Center	\$176,225 \$198,792
36	Parole Board	\$985,343 \$990,437
37	Division of Parole and Probation	\$25,161,915
38	\$26,326,513	
39	State Fire Marshal	\$1,000 \$1,000
40	Drug Commission.....	\$37,628 \$38,906

41 **Sec. 28.** Ethics Commission.

42 For the support of the Ethics

43 Commission..... \$389,469 \$359,639

44 **Sec. 29.** The following sums are hereby appropriated from the state
45 highway fund for the purposes expressed in this section for the fiscal years
46 beginning July 1, 1999, and ending June 30, 2000, and beginning July 1,
47 2000, and ending June 30, 2001:

1	Department of Taxation.....	\$874,676	\$885,924
2	Department of Motor Vehicles and		
3	Public Safety:		
4	Director's Office	\$1,975,029	
5	\$2,063,578		
6	Internal Affairs	\$152,507	\$153,196
7	Training Division	\$545,286	\$497,307
8	Highway Patrol.....	\$42,994,954	
9	\$42,994,664		
10	Administrative services	\$5,786,833	
11	\$5,624,223		
12	Hearings Office	\$705,525	\$708,656
13	Automation	\$5,985,519	
14	\$5,824,251		
15	Field services.....	\$11,935,655	
16	\$12,061,748		
17	Project Genesis	\$317,309	\$229,035
18	Compliance enforcement.....	\$2,279,946	
19	\$2,129,566		
20	Central services	\$5,988,255	
21	\$5,986,102		
22	Management services	\$2,622,250	
23	\$3,481,917		
24	Motor carrier.....	\$1,859,077	
25	\$1,807,513		
26	Hazardous materials	\$901,265	\$858,877
27	Highway safety plan &		
28	administration.....	\$106,428	\$101,468
29	Division of Investigations	\$206,637	\$212,896
30	Emergency Response Commission		\$94,915
31	\$94,915		
32	Transportation Services Authority		\$1,743,667
33	\$1,892,254		

34 **Sec. 30.** 1. Except as otherwise provided in subsection 3, the sums
35 appropriated in this act must be:

36 (a) Expended in accordance with the allotment, transfer, work program
37 and budget provisions of NRS 353.150 to 353.245, inclusive; and

38 (b) Work programmed for the 2 separate fiscal years, 1999-2000 and
39 2000-2001, as required by NRS 353.215. Work programs may be revised
40 with the approval of the Governor upon the recommendation of the
41 Director of the Department of Administration and in accordance with the
42 provisions of the State Budget Act.

43 2. Transfers to and from salary allotments, travel allotments, operating
44 expense allotments, equipment allotments and other allotments must be
45 allowed and made in accordance with the provisions of NRS 353.215 to
46 353.225, inclusive, and after separate consideration of the merits of each
47 request.

48 3. Pursuant to law, sums appropriated for the support of the Supreme
49 Court of Nevada and the Legislative Fund are excluded from the allotment,
50 transfer, work program and budget provisions of NRS 353.150 to 353.245,

1 inclusive.

2 **Sec. 31.** The sums appropriated to:

3 1. Senior citizens' property tax assistance;

4 2. Education of handicapped children;

- 1 3. Forest fire suppression/emergency response;
- 2 4. National Guard benefits;
- 3 5. Communicable disease control;
- 4 6. Maternal child health services;
- 5 7. Welfare administration;
- 6 8. Welfare field services;
- 7 9. Temporary assistance for needy families (TANF);
- 8 10. Assistance to aged and blind;
- 9 11. Welfare to work;
- 10 12. Employment and training;
- 11 13. Nevada Medicaid;
- 12 14. Nevada Check-Up Program;
- 13 15. Youth community services;
- 14 16. Pensions of justices, judges and widows;
- 15 17. Attorney general's special litigation account;
- 16 18. Attorney general's medicaid fraud unit;
- 17 19. Attorney general's extradition coordinator; and,
- 18 20. Ethics commission,

19 are available for both fiscal years 1999-2000 and 2000-2001, and may be
20 transferred from one fiscal year to the other with the approval of the Interim
21 Finance Committee upon the recommendation of the Governor. The money
22 appropriated for the support of pensions of justices, judges and widows is
23 available in both fiscal years 1999-2000 and 2000-2001, and may be
24 transferred from one fiscal year to the other with the approval of the Interim
25 Finance Committee.

26 **Sec. 32.** Of the amounts appropriated by sections 2 through 29 of this
27 act, amounts appropriated in fiscal year 1999-2000 to finance an
28 information technology project in excess of \$50,000 are available for both
29 fiscal years 1999-2000 and 2000-2001 and may be transferred within the
30 same budget account from one year to the other with the approval of the
31 Interim Finance Committee upon the recommendation of the Governor.
32 Any amount transferred must be used to complete the information
33 technology project as approved by the Legislature.

34 **Sec. 33.** Amounts appropriated pursuant to sections 8, 14, 19, 21 and
35 25 of this act to finance specific programs as outlined in this section are
36 available for both fiscal years 1999-2000 and 2000-2001 and may be
37 transferred from one fiscal year to the other with the approval of the Interim
38 Finance Committee upon the recommendation of the Governor as follows:

- 39 1. Of the amounts appropriated to the Commission on Economic
40 Development pursuant to section 14 of this act, a total of \$500,000 in both
41 fiscal year 1999-2000 and fiscal year 2000-2001 to support the Train
42 Employees Now Program.

2. Of the amounts appropriated to the Department of Conservation and Natural Resources pursuant to section 25 of this act:

(a) Within the Division of State Parks a total of \$346,699 in fiscal year 1999-2000 to finance maintenance projects.

(b) Within the Division of Forestry a total of \$13,785 in fiscal year 1999-2000 for aircraft maintenance training.

(c) Of the amounts appropriated to the Department of Human Resources, Division of Child and Family Services pursuant to section 19 of this act:

(1) Within the juvenile justice programs account, a total of \$60,000 in fiscal year 1999-2000 to finance a juvenile corrections needs assessment.

(2) Within the youth alternative placement account, a total of \$633,526 in fiscal year 1999-2000 for juvenile out-of-state and contract correctional placements.

(d) Of the amounts appropriated to the Department of Administration, Clear Creek Youth Center pursuant to section 8 of this act, a total of \$50,000 in fiscal year 1999-2000 for maintenance projects.

(e) Of the amounts appropriated to the Nevada Veterans' Services Commission for the Veterans Home Account pursuant to section 21 of this act, a total of \$250,623 in fiscal year 1999-2000 for the purchase of equipment.

Sec. 34. 1. The sums appropriated to the legislative fund by section 10 of this act for the support of the Legislative Commission, the various divisions of the Legislative Counsel Bureau and Legislative Interim Operations are available for both fiscal years 1999-2000 and 2000-2001, and may be transferred among the Legislative Commission, the various divisions of the Legislative Counsel Bureau and the Legislative Interim Operations and from one fiscal year to another with the approval of the Legislative Commission upon the recommendation of the Director of the Legislative Counsel Bureau.

2. The sums appropriated for the support of salaries and payroll costs must be applied pursuant to the budget approved by the Legislature notwithstanding the provisions of NRS 281.123.

Sec. 35. The total amounts appropriated in section 19 of this act to each of the accounts of the Health Care Financing and Policy Division and the Welfare Division enumerated in section 31 of this act, except for the amounts appropriated for the assistance to the aged and blind program, the welfare administration account, welfare field services account and except as otherwise provided in this section, are limits. The divisions shall not request additional money for these programs, except for:

1. Increased state costs in the event that federal financial participation rates are reduced from those in effect on July 1, 1999; or

1 2. Costs related to additional services mandated by the Federal
2 Government on or after October 1, 1999, and not specifically funded in the
3 Nevada Medicaid account in fiscal years 1999-2000 and 2000-2001.

4 **Sec. 36.** The sums appropriated to the Welfare Division by section 19
5 of this act may be transferred among the various budget accounts of the
6 Welfare Division with the approval of the Interim Finance Committee upon
7 the recommendation of the Governor.

8 **Sec. 37.** The Division of Health Care Financing and Policy shall work
9 with the University and Community College System of Nevada, where
10 possible and allowable, to incorporate dental services available through the
11 University and Community College System into Medicaid and Nevada
12 Check-Up health service delivery plans.

13 **Sec. 38.** Any money appropriated for expenditure in section 19 of this
14 act for the Special Children's Clinic and the Maternal and Child Health
15 Services in the Health Division of the Department of Human Resources
16 may be transferred between those programs with the approval of the
17 Interim Finance Committee upon the recommendation of the Governor.

18 **Sec. 39.** Of the sums appropriated to the Welfare Division pursuant to
19 Senate Bill 547 of the 70th session of the Nevada Legislature, a total of
20 \$43,218 may be used to pay signing bonuses or critical project bonuses to
21 employees of the Department of Information Technology. A signing bonus
22 of up to \$3,000, which is payable to an employee during his first week of
23 employment, may be paid to the employee if, in the determination of the
24 agency administrator, he possesses advanced skills required for the
25 NOMADS project. A critical project bonus of up to \$3,000 may be paid to
26 an employee working on the NOMADS project upon certification of the
27 system. The amount to be expended is limited to the amount budgeted for
28 such bonuses.

29 **Sec. 40.** Of the \$836,070 appropriated to the Division of Child and
30 Family Services youth parole services account in both fiscal year 1999-
31 2000 and fiscal year 2000-2001 pursuant to section 19 of this act, the
32 Division of Child and Family Services shall not provide any monies in
33 excess of the amount provided to a local government in fiscal year 1997-98
34 for county detention costs unless the Division has confirmed that these
35 amounts shall not be used to offset existing local resources used to support
36 county detention centers. Any appropriated amounts in excess of monies
37 provided to a county in fiscal year 1997-98, for detention center costs of
38 state-paroled youth awaiting parole revocation hearings must be used by
39 local governments to enhance programs which are designed to reduce
40 commitments to county and state detention and correctional facilities.

41 **Sec. 41.** The sums appropriated to the Department of Prisons by
42 section 22 of this act may be transferred among the various budget accounts

1 of the Department of Prisons with the approval of the Interim Finance
2 Committee upon the recommendation of the Governor.

3 **Sec. 42.** 1. The sums appropriated to the Department of Motor
4 Vehicles and Public Safety by section 27 of this act for the support of
5 payment to the Public Safety Information Services Section may be
6 transferred among the various budget accounts of the Department of Motor
7 Vehicles and Public Safety, as enumerated in section 27 of this act, for the
8 support of payment to the Public Safety Information Services Section with
9 the approval of the Interim Finance Committee upon the recommendation
10 of the Governor. The amount transferred between accounts is limited to the
11 total amount appropriated for payments to the Public Safety Information
12 Services Section.

13 2. The sums appropriated to the Department of Motor Vehicles and
14 Public Safety by section 29 of this act for the support of payment to the
15 Public Safety Information Services Section may be transferred among the
16 various budget accounts of the Department of Motor Vehicles and Public
17 Safety, as enumerated in section 29 of this act, for the support of payment
18 to the Public Safety Information Services Section with the approval of the
19 Interim Finance Committee upon the recommendation of the Governor. The
20 amount transferred between accounts is limited to the total amount
21 appropriated for payments to the Public Safety Information Services
22 Section.

23 3. The sums appropriated in section 29 of this act to the budget
24 accounts within the Motor Vehicle Branch of the Department of Motor
25 Vehicles and Public Safety may be transferred between the accounts within
26 the Motor Vehicle Branch to implement any modifications to the
27 organizational structure of the Department upon the recommendation of the
28 Governor and the approval of the Interim Finance Committee.

29 4. The sums appropriated in section 29 of this act to the field services
30 account and the central services account may be transferred between the
31 two accounts to implement the use of new technologies to improve methods
32 of accessing services provided by the Department of Motor Vehicles and
33 Public Safety. A transfer of money between the field services account and
34 the central services account is authorized upon the recommendation of the
35 Governor and the approval of the Interim Finance Committee.

36 **Sec. 43.** 1. Any money appropriated for expenditures in section 29
37 of this act for the functions of the Transportation Services Authority or the
38 Taxicab Authority may be transferred among the Transportation Services
39 Authority, Southern Taxicab Authority and Northern Taxicab Authority
40 pursuant to legislation adopted by the 70th session of the Nevada
41 Legislature.

42 2. If budgetary transfers are required pursuant to subsection 1, on or
43 before October 1, 1999, the Transportation Services Authority, the

1 Southern Taxicab Authority and the Northern Taxicab Authority must
2 submit to the Governor for his approval and for the approval of the Interim
3 Finance Committee the proposed transfers in subsection 1.

4 **Sec. 44.** The sums appropriated to any division, agency or section of
5 any department of state government for the support of salaries and payroll
6 costs may be transferred to any other division, bureau, agency or section of
7 the same department for the support of salaries and payroll costs with the
8 approval of the Interim Finance Committee upon the recommendation of
9 the Governor. The amount transferred into a budget account is limited to
10 the amount budgeted for vacancy savings, and such transfers are also
11 limited only to those activities which are supported by state general fund or
12 highway fund appropriations.

13 **Sec. 45.** In addition to the requirements of NRS 353.225, for the fiscal
14 years 1999-2000 and 2000-2001, the Board of Regents of the University
15 and Community College System of Nevada shall comply with any request
16 by the Governor to set aside money from the appropriations made by this
17 act in any specified amount.

18 **Sec. 46.** There is hereby appropriated \$57,450 from the state general
19 fund to the Public Employees' Retirement Board to be expended for the
20 administration of the legislators' retirement system for the period July 1,
21 1999, through June 30, 2001.

22 **Sec. 47.** 1. Except as otherwise provided in section 60 of this act,
23 unencumbered balances of the appropriations made in this act for the fiscal
24 years 1999-2000 and 2000-2001 must not be committed for expenditure
25 after June 30 of each fiscal year. Except as otherwise provided in
26 subsection 2, unencumbered balances of these appropriations revert to the
27 fund from which appropriated.

28 2. Any encumbered balance of the appropriations made to the
29 legislative fund by section 10 of this act does not revert to the state general
30 fund but constitutes a balance carried forward.

31 **Sec. 48.** If any claims which are payable and properly approved
32 exceed the amount available in the Department of Prisons' warehouse
33 account, the State Controller may temporarily transfer, upon the
34 recommendation of the Director of the Department of Administration, from
35 the appropriations made in section 22 of this act for the Department of
36 Prisons, such amount as may be required to pay the claims but not
37 exceeding a total of \$4,000,000.

38 **Sec. 49.** The State Controller shall provide for the payment of claims
39 legally obligated in each fiscal year on behalf of state agencies until the last
40 Friday of the August immediately following the end of each fiscal year.

41 **Sec. 50.** The State Controller shall transfer among the appropriate
42 accounts and funds the amounts necessary to carry out the budget approved

1 by the Legislature, and the amounts so transferred shall be deemed
2 appropriated.

3 **Sec. 51.** The State Controller shall pay the annual salaries of Supreme
4 Court Justices, district court judges, the Governor, the Lieutenant
5 Governor, the Secretary of State, the Treasurer, the Controller and the
6 Attorney General in biweekly installments for each day worked up to an
7 including the date of payment. The payment of a portion of the annual
8 salaries of these officers at the end of a calendar year for the purpose of
9 reconciling the amount of the salary paid during that calendar year with the
10 amount of the salary set forth in statute for that office must not be made if it
11 will result in the issuance of a separate check.

12 **Sec. 52.** There is hereby appropriated from the state general fund to
13 the legislative fund, created pursuant to NRS 218.085, the sum of
14 \$1,700,000.

15 **Sec. 53.** 1. If the Attorney General determines that delays in the
16 receipt of recovery revenue for the Medicaid Fraud Unit will result in
17 insufficient revenues to pay authorized expenditures, he may submit a
18 request for a temporary advance from the state general fund to the Director
19 of the Department of Administration to pay authorized expenditures to
20 support the operations of the unit.

21 2. The Director of the Department of Administration shall notify the
22 State Controller and the Fiscal Analysis Division of the Legislative Counsel
23 Bureau if he approves a request made pursuant to subsection 1. The State
24 Controller shall draw a warrant upon receipt of such notification.

25 3. An advance from the State General Fund approved by the Director
26 of the Department of Administration as authorized pursuant to this section
27 is limited to the total estimated amounts due from outstanding billings for
28 recoveries and must not exceed the total authorized recoveries in the
29 appropriate fiscal year.

30 4. Any money which is temporarily advanced from the State General
31 Fund to the Medicaid Fraud Unit pursuant to this section must be repaid on
32 or before the last Friday in August immediately following the end of the
33 fiscal year.

34 **Sec. 54.** 1. If the Executive Director for Veteran Affairs determines
35 that delays in the receipt of federal reimbursement for services provided by
36 the Southern Nevada Veterans' Home will result in insufficient revenues to
37 pay authorized expenditures, he may submit a request for a temporary
38 advance from the State General Fund to the Director of the Department of
39 Administration to pay authorized expenditures to support operational costs
40 of the Veterans' Home.

41 2. The Director of the Department of Administration shall notify the
42 State Controller and the Fiscal Analysis Division of the Legislative Counsel

1 Bureau if he approves a request made pursuant to subsection 1. The State
2 Controller shall draw a warrant upon receipt of such notification.

3 3. An advance for the State General Fund approved by the Director of
4 the Department of Administration as authorized pursuant to this section is
5 limited to the total estimated amounts due from outstanding billings for
6 federal reimbursements for operational costs incurred by the Veterans'
7 Home.

8 4. Any money which is temporarily advanced from the State General
9 Fund to the Southern Nevada Veterans' Home pursuant to this section must
10 be repaid on or before the last Friday in August immediately following the
11 end of the fiscal year.

12 **Sec. 55.** 1. If the Director of the State Department of Conservation
13 and Natural Resources determines that, because of delays in the receipt of
14 revenue for services billed to the Federal Government, local governments
15 and other state governments, the amount of current claims for expenses
16 incurred in the suppression of fire or response to emergencies exceeds the
17 amount of money available to pay such claims within 30 days, he may
18 request from the Director of the Department of Administration a temporary
19 advance from the state general fund to pay authorized expenses.

20 2. The Director of the Department of Administration shall notify the
21 State Controller and the Fiscal Analysis Division of the Legislative Counsel
22 Bureau if he approves a request made pursuant to subsection 1. The State
23 Controller shall draw his warrant upon receipt of such notification.

24 3. An advance from the State General Fund:

25 (a) May be approved by the Director of the Department of
26 Administration only for expenses incurred in the suppression of fires or
27 response to emergencies charged to the budget account for forest fire
28 suppression/emergency response of the Division of Forestry of the State
29 Department of Conservation and Natural Resources. Before approving the
30 advance, the Director shall verify that billings for reimbursement have been
31 sent to the agencies of the Federal Government, local governments or other
32 state governments responsible for reimbursing the Division of Forestry for
33 costs incurred in fire suppression or emergency response activities.

34 (b) Is limited to the total due from outstanding billings for reimbursable
35 expenses incurred in the suppression of fires or response to emergencies as
36 approved for payment to the state by agencies of the Federal Government,
37 local governments, and other state governments.

38 4. Any money which is temporarily advanced from the State General
39 Fund to the budget account for forest fire suppression/emergency response
40 pursuant to this section must be repaid on or before the last Friday in
41 August immediately following the end of the fiscal year.

42 **Sec. 56.** 1. If the Governor orders the Nevada National Guard into
43 active duty as described in NRS 412.122 for an emergency as described in

1 NRS 353.263 and the Adjutant General of the Nevada National Guard
2 determines expenditures will be required, the Adjutant General may request
3 from the Director of the Department of Administration a temporary
4 advance from the state general fund for the payment of authorized
5 expenses.

6 2. The Director of the Department of Administration shall notify the
7 State Controller and the Fiscal Analysis Division of the Legislative Counsel
8 Bureau of the approval of a request made pursuant to subsection 1. The
9 State Controller shall draw his warrant upon receipt of the approval by the
10 Director of the Department of Administration.

11 3. An advance from the State General Fund:

12 (a) Must be approved by the Director of the Department of
13 Administration for expenses incurred as a result of activation of the Nevada
14 National Guard.

15 (b) Is limited to \$25,000 per activation as described in subsection 1.

16 4. Any money which is temporarily advanced from the state general
17 fund to an account pursuant to subsection 3 must be repaid as soon as
18 possible, and must come from the emergency account established under
19 NRS 353.263.

20 **Sec. 57.** 1. If the Director of the Department of Prisons determines
21 that delays in the receipt of revenue for services billed to the Federal
22 Government, for housing illegal aliens will result in insufficient revenues to
23 pay authorized expenditures of the Department of Prisons, he may request
24 from the Director of the Department of Administration a temporary
25 advance from the State General Fund to pay authorized expenses.

26 2. The Director of the Department of Administration shall notify the
27 State Controller and the Fiscal Analysis Division of the Legislative Counsel
28 Bureau if he approves a request made pursuant to subsection 1. The State
29 Controller shall draw his warrant upon receipt of such notification.

30 3. An advance from the State General Fund may be approved by the
31 Director of the Department of Administration, is limited to the total due
32 from outstanding billings to the Federal Government for costs related to the
33 housing of illegal aliens and must not exceed \$2,500,000, per fiscal year.

34 4. Any money which is temporarily advanced from the State General
35 Fund to the Department of Prisons pursuant to this section must be repaid
36 on or before the last Friday in August immediately following the end of the
37 fiscal year.

38 **Sec. 58.** 1. If projections of the ending balance of the State General
39 Fund fall below the amount estimated by the 1999 Legislature for fiscal
40 year 1999-2000 or 2000-2001, the Director of the Department of
41 Administration shall report this information to the State Board of
42 Examiners.

2. If the State Board of Examiners determines that the ending balance of the State General Fund is projected to be less than \$40,000,000 for fiscal year 1999-2000 or 2000-2001, the Governor, pursuant to NRS 353.225, may direct the Director of the Department of Administration to require the State Controller or the head of each department, institution or agency to set aside a reserve of not more than 15 percent of the total amount of operating expenses or other appropriations and money otherwise available to such department, institution or agency.

3. A reserve must not be set aside pursuant to this section unless:

(a) The Governor, on behalf of the State Board of Examiners, submits a report to the Legislature, or if the Legislature is not in session, to the Interim Finance Committee, stating the reasons why a reserve is needed and indicating each department, institution or agency that will be required to set aside a reserve; and

(b) The Legislature or the Interim Finance Committee approves setting aside of the reserve.

Sec. 59. If the State of Nevada is required to make payment to the United States Treasury under the provisions of Public Law 101-453, the Cash Management Improvement Act of 1990, the State Controller, upon approval of the State Board of Examiners, may make such payments from the interest earnings of the State General Fund or interest earnings in other funds when interest on federal money has been deposited in those funds.

Sec. 60. 1. Of the sums appropriated to the State Arts Council by section 18 of this act, the following amounts must be used to support the challenge grant program:

Fiscal year 1999-2000\$105,246

Fiscal year 2000-2001\$105,246

2. Any amounts provided to support the challenge grant program as provided by this section which are not committed for expenditure by June 30 of each fiscal year may be carried forward for a maximum of 2 fiscal years after which time any unexpended amounts revert to the State General Fund. If a challenge grant project is completed in less than 3 fiscal years, any unexpended money must not be reallocated and reverts to the State General Fund at the close of the fiscal year.

3. All money appropriated by section 18 of this act other than the sums designated in subsection 1 to support the challenge grant program is subject to the provisions of section 47 of this act.

Sec. 61. 1. This section and section 52 of this act become effective upon passage and approval.

2. Sections 1 to 51, inclusive, and 53 to 60, inclusive, of this act become effective on July 1, 1999.