

Assembly Bill No. 697—Committee on Ways and Means

CHAPTER.....

AN ACT relating to making appropriations from the state general fund and the state highway fund for the support of the civil government of the State of Nevada for the fiscal years beginning July 1, 1999, and ending June 30, 2000, and beginning July 1, 2000, and ending June 30, 2001; providing for the use of the money so appropriated; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. The following sums are hereby appropriated from the state general fund for the purposes expressed in sections 2 to 28, inclusive, of this act and for the support of the government of the State of Nevada for the fiscal years beginning July 1, 1999, and ending June 30, 2000, and beginning July 1, 2000, and ending June 30, 2001.

1999-2000 2000-2001

Sec. 2. The Office and Mansion of
the Governor.

For the support of the:

Office of the Governor	\$1,799,047	\$1,811,513
Governor's Mansion.....	\$260,839	\$306,837
Agency for Nuclear Projects .	\$1,106,950	\$1,070,627

Sec. 3. The Office of Lieutenant
Governor.

For the support of the Office of the

Lieutenant Governor.....	\$453,455	\$446,966
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Sec. 4. The Office of Attorney
General.

For the support of the:

Office of the Attorney General		\$8,903,858
	\$8,441,422	
Special Litigation Account....	\$84,845	\$84,845
Medicaid Fraud Unit	\$30,995	\$31,016
Crime Prevention Program....	\$237,208	\$239,339
Office of the Extradition		
Coordinator.....	\$587,360	\$580,853
Consumer Advocate	\$1,014,774	\$1,009,402
Advisory Council for Prosecuting		
Attorneys	\$17,056	\$97,054

Sec. 5. The Office of Secretary of
State.

For the support of the:

Office of the Secretary of State		\$4,095,664
	\$4,256,187	

Sec. 6. The Office of State Treasurer.

For the support of the:

Office of the State Treasurer	.\$1,017,572	\$1,012,630
Higher Education Tuition Administration.....	\$747,099	\$755,768

Sec. 7. The Office of State Controller.

For the support of the Office of the

State Controller.....	\$2,785,268	\$2,781,191
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Sec. 8. Department of Administration.

For the support of the:

Budget and planning.....	\$2,236,592	\$2,940,054
Management, training and controls		\$286,253
	\$272,254	
Clear Creek Youth Center	\$153,923	\$84,885
State Public Works Board	\$826,407	\$835,429
Merit Award Board	\$5,000	\$5,000

Sec. 9. Department of Taxation.

For the support of the:

Department of Taxation.....	\$12,935,474	
	\$13,057,151	
Senior citizens' property tax assistance	\$2,053,980	\$3,195,503

Sec. 10. Legislative Fund.

For the support of the:

Legislative Commission	\$734,320	\$350,190
Audit Division	\$2,289,819	\$2,426,921
Administrative Division	\$5,634,226	\$5,618,077
Legal Division	\$3,914,853	\$4,649,167
Research Division.....	\$2,355,251	\$2,300,049
Fiscal Analysis Division.....	\$2,083,269	\$2,084,593
Interim legislative operations	\$366,969	\$372,520

Sec. 11. Supreme Court of Nevada.

For the support of the:

Supreme Court of Nevada	\$4,250,588	\$4,211,226
Law Library	\$1,075,606	\$1,107,240
Commission on Judicial Selection		\$7,332
	\$7,450	
Division of Planning and Analysis		\$267,583
	\$307,887	

Sec. 12. Commission on Judicial Discipline.

For the support of the commission

on Judicial Discipline	\$370,288	\$377,632
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Sec. 13. District Judges' Salaries and Judicial Pensions.

For the support of the District

Judges' salaries and pensions of

Justices, Judges and widows .	\$7,566,242	\$7,766,964
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Sec. 14. Commission on
Economic Development.

For the support of:

Economic development	\$3,340,785	\$3,326,476
Rural community development		\$124,112
	\$126,585	
Procurement outreach program		\$143,490
	\$147,758	

Sec. 15. State Department of
Education.

For the support of:

Education, state programs	\$2,147,888	\$2,171,196
Occupational education	\$370,339	\$369,945
Teacher education and licensing		\$186,492
	\$771	
Nutrition education.....	\$252,976	\$254,565
Continuing education	\$467,586	\$469,263
Education of handicapped children		\$398,946
	\$398,946	
Proficiency testing	\$1,218,552	\$1,173,538
Other state education programs		\$907,735
	\$709,251	
Commission on Postsecondary Education.....	\$274,590	\$273,134

Sec. 16. University and Community
College System of Nevada.

For the support of:

System administration	\$2,623,749	\$2,665,094
University Press.....	\$625,051	\$638,931
Statewide programs—UNR...	\$4,761,168	\$4,876,708
Intercollegiate athletics—UNR		\$1,451,628
	\$1,490,117	
Statewide programs—UNLV	\$670,976	\$689,074
Intercollegiate athletics—UNLV		\$1,480,920
	\$1,519,239	
Agricultural Experiment Station		\$5,795,646
	\$5,954,664	
Cooperative Extension Services		\$5,385,349
	\$5,567,564	
System computing center	\$11,503,391	
	\$11,712,362	
UNLV Law School.....	\$3,603,457	\$4,055,121
Desert Research Institute.....	\$2,460,079	\$2,498,390
National Direct Student Loan	\$77,842	\$77,842
University of Nevada, Reno ..	\$75,429,944	
	\$76,894,015	
School of Medical Sciences ..	\$15,458,184	
	\$15,786,919	
Bureau of Laboratory and Research	\$1,168,678	\$1,194,457

University of Nevada, Las Vegas	\$83,633,405
\$84,907,664	
Community College of Southern	
Nevada.....	\$45,425,822
\$48,137,045	
Western Nevada Community	
College.....	\$12,458,109
\$12,913,823	
Truckee Meadows Community	
College.....	\$20,677,168
\$21,965,580	
Great Basin College.....	\$7,631,703 \$7,904,51

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Business Center, North.....	\$1,692,128	\$1,724,099
Business Center, South.....	\$1,426,933	\$1,461,408
University system—special projects	\$541,654	\$541,654

Sec. 17. Western Interstate Commission for Higher Education.

For the administrative support of Nevada's membership in the Western Interstate Commission for Higher Education.....	\$255,097	\$259,224
For the support of the Western Interstate Commission for Higher Education Loan Fund	\$644,947	\$763,153

Sec. 18. Department of Museums, Library and Arts.

For the support of the:

Museums, library and arts administration.....	\$288,899	\$287,596
Museums and history.....	\$229,009	\$230,064
Nevada Historical Society, Reno		\$593,863
	\$569,695	
Nevada State Museum, Carson City	\$1,160,984	\$1,197,596
Nevada Museum and Historical Society, Las Vegas	\$913,147	\$865,906
Lost City Museum	\$271,444	\$248,434
Nevada Railroad Museum.....	\$530,812	\$409,757
State Arts Council	\$1,260,429	\$1,267,071
Nevada State Library.....	\$2,757,825	\$2,762,203
Nevada State Library—Literacy.		\$107,017
	\$110,207	
Archives and records	\$659,557	\$551,069
Historic preservation and archeology	\$307,312	\$269,443
Comstock historic district.....	\$88,871	\$90,872

Sec. 19. Department of Human Resources.

For the support of the:

Office of the Director of Human Resources.....	\$765,380	\$784,414
Family to Family Connection	\$2,287,768	\$2,299,809
Family Resource Centers.....	\$1,442,280	\$1,442,681
Chapter I – Special education	\$87,411	\$90,210
Indian Affairs Commission ...	\$110,474	\$112,069
Office of the State Public Defender	\$806,844	\$806,817

Division of Health Care		
Financing and Policy:		
Nevada Medicaid.....	\$157,811,725	
.....	\$173,450,870	
Health Care Financing and		
Policy.....	\$548,045	\$552,770
Nevada Check-Up Program		\$0
.....	\$441,210	
Aging Services Division:		
Aging Services Division.....	\$2,479,551	\$2,488,585
Senior Services Program	\$1,058,298	\$1,054,623
EPS/Homemaker programs	\$14,633	\$556,636
Division of Child and Family		
Services:		
Juvenile justice programs ...	\$807,219	\$747,219
UNITY/SACWIS	\$4,580,968	\$3,058,754
Children and family		
administration.....	\$6,550,612	\$6,775,587
Bureau of Services for Child		
Care	\$354,887	\$365,326
Nevada Youth Training Center		\$5,320,074
.....	\$5,309,571	
Caliente Youth Center	\$4,172,943	\$4,174,432
Youth community services.	\$19,330,847	
.....	\$19,794,444	
Youth alternative placement		\$1,404,110
.....	\$784,350	
Youth parole services	\$4,060,875	\$4,046,598
Northern Nevada child and		
adolescent services	\$1,680,610	\$1,804,060
Southern Nevada child and		
adolescent services	\$5,319,956	\$5,692,332
Juvenile correctional facility		\$513,014
.....	\$4,359,163	
Health Division:		
Office of State Health Officer		\$381,138
.....	\$387,844	
Alcohol and drug rehabilitation		\$3,157,066
.....	\$3,164,462	
Vital statistics	\$472,715	\$470,708
Maternal child health services		\$1,732,223
.....	\$1,823,767	
Special children's clinic	\$4,051,653	\$4,113,031
Community health services	\$287,689	\$289,527
Consumer protection	\$841,160	\$855,983
Radiological health.....	\$234,994	\$239,127
Sexually transmitted disease		
control.....	\$1,569,916	\$1,629,230
Communicable disease control		\$864,704
.....	\$885,239	

Emergency medical services	\$688,646
.....	\$670,863
Immunization program.....	\$1,108,645 \$1,151,114
Health aid to counties.....	\$1,270,880 \$1,318,048
Division of Mental Health and Developmental Services:	
Division administration.....	\$1,749,440 \$1,775,70

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Mental health information system.....	\$372,432	\$374,964
Southern Nevada adult mental health services	\$25,592,047	
.....	\$26,963,074	
Nevada Mental Health Institute	\$14,373,805	
.....	\$14,844,572	
Facility for the mental offender	\$4,787,910	
.....	\$4,875,021	
Rural clinics.....	\$5,102,152	\$5,184,382
Southern Nevada mental retardation services.....	\$14,325,646	
.....	\$16,798,771	
Northern Nevada mental retardation services.....	\$8,890,021	\$9,461,858
Rural Nevada retardation services	\$2,128,391	\$2,699,683
Family preservation program	\$753,244	
.....	\$753,244	
Welfare Division:		
Welfare administration	\$10,822,141	\$6,595,530
Welfare field services.....	\$16,914,569	
.....	\$17,195,922	
Assistance to aged and blind	\$5,441,499	
.....	\$5,602,421	
Welfare to work.....	\$1,730,484	\$0
TANF	\$13,104,902	
.....	\$13,504,517	
Employment and training ...	\$10,253,123	
.....	\$10,300,236	
Sec. 20. Office of the Military.		
For the support of the:		
Nevada National Guard	\$1,736,509	\$1,777,343
National Guard benefits	\$95,782	\$95,782
Sec. 21. Nevada Veterans' Services Commission.		
For the support of the:		
Executive Director for veteran affairs.....	\$758,101	\$743,044
Veterans home account	\$728,331	\$2,398,185
Sec. 22. Department of Prisons.		
For the support of the:		
Office of Director	\$6,775,741	\$6,665,350
Medical care	\$30,274,914	
.....	\$32,021,386	
Southern Nevada Correctional Center	\$8,636,189	\$1,825,912
Southern Desert Correctional Center	\$14,828,396	
.....	\$14,711,697	

Nevada State Prison.....	\$12,308,517
\$12,113,209	
Northern Nevada Correctional	
Center	\$13,909,920
\$13,547,397	
Warm springs Correctional Center	\$6,107,980
\$6,227,430	
Ely Maximum Security Prison	\$18,826,140
\$19,241,756	
Lovelock Correctional Center	\$15,520,107
\$15,779,53	

Southern Nevada Women's		
Private Prison	\$8,356,588	\$6,670,217
Stewart Conservation Camp ..	\$1,097,662	\$1,096,666
Ely Conservation Camp	\$918,057	\$893,669
Humboldt Conservation Camp		\$906,614
	\$894,357	
Indian Springs Conservation Camp		\$1,602,424
	\$1,588,504	
Jean Conservation Camp	\$1,059,895	\$1,092,678
Pioche Conservation Camp ...	\$1,140,789	\$1,160,270
Carlin Conservation Camp	\$918,770	\$911,444
Wells Conservation Camp	\$881,392	\$880,271
Silver Springs Conservation Camp		\$897,206
	\$869,243	
Tonopah Conservation Camp	\$922,509	\$920,156
Southern Nevada Restitution		
Center	\$416,545	\$416,376
Northern Nevada Restitution		
Center	\$280,301	\$278,944
Men's Prison No. 7 (Cold Creek		
state prison)	\$0	\$16,644,462

Sec. 23. Department of Business and Industry.

For the support of the:

Business and industry		
administration	\$221,337	\$214,893
Committee to Hire the		
Handicapped	\$239,802	\$234,511
Financial Institutions Division		\$1,558,284
	\$1,853,261	
Consumer Affairs Division ...	\$1,108,690	\$1,116,004
Real Estate Administration	\$1,343,302	\$1,353,730
Unclaimed Property Program	\$128,598	\$129,327
Division of Insurance	\$2,772,380	\$2,819,238
Employee-Management Relations		
Board	\$127,297	\$128,297
Labor Commissioner	\$1,116,096	\$1,135,746
Nevada Athletic Commission	\$284,778	\$281,550

Sec. 24. State Department of Agriculture.

For the support of the:

Agriculture administration	\$506,503	\$493,456
Plant industry fund	\$1,123,724	\$1,046,369
Veterinary medical services ..	\$722,249	\$699,144
Weights and measures	\$166,551	\$72,022
Junior Livestock Show Board		\$40,326
	\$37,341	
Predatory Animal and Rodent		
Committee	\$612,772	\$624,341

High School Rodeo Association	\$20,000
\$20,00	
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Sec. 25. State Department
of Conservation and Natural
Resources.

For the support of the:

Natural resources administration	\$1,156,779	
	\$1,119,081	
Division of State Parks	\$4,564,090	\$3,832,859
Nevada natural heritage	\$75,646	\$72,901
Division of Forestry	\$2,863,457	\$2,683,542
Forest fire suppression/emergency response	\$1,000,000	\$1,000,000
Forestry honor camps	\$5,822,433	\$5,536,711
Water and mining	\$327,321	\$327,321
Division of Water Resources.	\$3,845,988	\$3,646,360
Division of Water Planning...	\$679,566	\$654,419
Division of State Lands	\$1,015,142	\$972,937
Division of Conservation Districts		\$301,645
	\$303,748	
Division of Wildlife	\$698,946	\$698,946

Sec. 26. Department of Employment,
Training and Rehabilitation.

For the support of:

Nevada Equal Rights Commission	\$781,670	
	\$795,008	
Vocational rehabilitation	\$2,254,051	\$2,330,203
Services to the blind	\$888,677	\$954,948
Community based services	\$2,000,121	\$2,001,016
Developmental disabilities	\$138,367	\$138,634

Sec. 27. Department of Motor
Vehicles and Public Safety.

For the support of the:

Director's office	\$51,043	\$51,043
Internal Affairs	\$68,385	\$68,151
Training Division	\$333,732	\$336,310
Field services	\$15,346	\$15,346
Motor vehicles administration		\$77,342
	\$79,728	
DMV justice assistance act....	\$21,606	\$21,606
DMV justice grant	\$67,013	\$70,171
Highway Patrol (dignitary protection)	\$51,047	\$51,047
Dignitary protection	\$549,945	\$557,041
Investigation Division	\$5,310,031	\$4,961,125
Division of Emergency Management	\$381,002	\$431,461
Hazardous Materials Training Center	\$176,225	\$198,792
Parole Board	\$985,343	\$990,437
Division of Parole and Probation		\$25,161,915
	\$26,326,513	

State Fire Marshal	\$1,000	\$1,000
Drug Commission.....	\$37,628	\$38,906

Sec. 28. Ethics Commission.

For the support of the Ethics

Commission.....	\$389,469	\$359,639
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Sec. 29. The following sums are hereby appropriated from the state highway fund for the purposes expressed in this section for the fiscal years beginning July 1, 1999, and ending June 30, 2000, and beginning July 1, 2000, and ending June 30, 2001:

Department of Taxation.....	\$874,676	\$885,924
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Department of Motor Vehicles and

Public Safety:

Director's Office	\$1,975,029	
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\$2,063,578

Internal Affairs	\$152,507	\$153,196
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Training Division	\$545,286	\$497,307
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Highway Patrol.....	\$42,994,954	
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\$42,994,664

Administrative services	\$5,786,833	
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\$5,624,223

Hearings Office	\$705,525	\$708,656
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Automation.....	\$5,985,519	
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\$5,824,251

Field services.....	\$11,935,655	
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\$12,061,748

Project Genesis.....	\$317,309	\$229,035
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Compliance enforcement.....	\$2,279,946	
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\$2,129,566

Central services	\$5,988,255	
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\$5,986,102

Management services	\$2,622,250	
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\$3,481,917

Motor carrier.....	\$1,859,077	
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\$1,807,513

Hazardous materials	\$901,265	\$858,877
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Highway safety plan &

administration.....	\$106,428	\$101,468
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Division of Investigations	\$206,637	\$212,896
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Emergency Response Commission		\$94,915
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\$94,915

Transportation Services Authority		\$1,743,667
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\$1,892,254

Sec. 30. 1. Except as otherwise provided in subsection 3, the sums appropriated in this act must be:

(a) Expended in accordance with the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive; and

(b) Work programmed for the 2 separate fiscal years, 1999-2000 and 2000-2001, as required by NRS 353.215. Work programs may be revised with the approval of the Governor upon the recommendation of the Director of the Department of Administration and in accordance with the

provisions of the State Budget Act.

2. Transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each request.

3. Pursuant to law, sums appropriated for the support of the Supreme Court of Nevada and the Legislative Fund are excluded from the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive.

Sec. 31. The sums appropriated to:

1. Senior citizens' property tax assistance;
2. Education of handicapped children;
3. Forest fire suppression/emergency response;
4. National Guard benefits;
5. Communicable disease control;
6. Maternal child health services;
7. Welfare administration;
8. Welfare field services;
9. Temporary assistance for needy families (TANF);
10. Assistance to aged and blind;
11. Welfare to work;
12. Employment and training;
13. Nevada Medicaid;
14. Nevada Check-Up Program;
15. Youth community services;
16. Pensions of justices, judges and widows;
17. Attorney general's special litigation account;
18. Attorney general's medicaid fraud unit;
19. Attorney general's extradition coordinator; and
20. Ethics commission,

are available for both fiscal years 1999-2000 and 2000-2001, and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. The money appropriated for the support of pensions of justices, judges and widows is available in both fiscal years 1999-2000 and 2000-2001, and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee.

Sec. 32. Of the amounts appropriated by sections 2 through 29 of this act, amounts appropriated in fiscal year 1999-2000 to finance an information technology project in excess of \$50,000 are available for both fiscal years 1999-2000 and 2000-2001 and may be transferred within the same budget account from one year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount transferred must be used to complete the information technology project as approved by the Legislature.

Sec. 33. Amounts appropriated pursuant to sections 8, 14, 19, 21 and 25 of this act to finance specific programs as outlined in this section are available for both fiscal years 1999-2000 and 2000-2001 and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor as follows:

1. Of the amounts appropriated to the Commission on Economic Development pursuant to section 14 of this act, a total of \$500,000 in both fiscal year 1999-2000 and fiscal year 2000-2001 to support the Train Employees Now Program.

2. Of the amounts appropriated to the Department of Conservation and Natural Resources pursuant to section 25 of this act:

(a) Within the Division of State Parks a total of \$346,699 in fiscal year 1999-2000 to finance maintenance projects.

(b) Within the Division of Forestry a total of \$13,785 in fiscal year 1999-2000 for aircraft maintenance training.

(c) Of the amounts appropriated to the Department of Human Resources, Division of Child and Family Services pursuant to section 19 of this act:

(1) Within the juvenile justice programs account, a total of \$60,000 in fiscal year 1999-2000 to finance a juvenile corrections needs assessment.

(2) Within the youth alternative placement account, a total of \$633,526 in fiscal year 1999-2000 for juvenile out-of-state and contract correctional placements.

(d) Of the amounts appropriated to the Department of Administration, Clear Creek Youth Center pursuant to section 8 of this act, a total of \$50,000 in fiscal year 1999-2000 for maintenance projects.

(e) Of the amounts appropriated to the Nevada Veterans' Services Commission for the Veterans Home Account pursuant to section 21 of this act, a total of \$250,623 in fiscal year 1999-2000 for the purchase of equipment.

Sec. 34. 1. The sums appropriated to the legislative fund by section 10 of this act for the support of the Legislative Commission, the various divisions of the Legislative Counsel Bureau and Legislative Interim Operations are available for both fiscal years 1999-2000 and 2000-2001, and may be transferred among the Legislative Commission, the various divisions of the Legislative Counsel Bureau and the Legislative Interim Operations and from one fiscal year to another with the approval of the Legislative Commission upon the recommendation of the Director of the Legislative Counsel Bureau.

2. The sums appropriated for the support of salaries and payroll costs must be applied pursuant to the budget approved by the Legislature notwithstanding the provisions of NRS 281.123.

Sec. 35. The total amounts appropriated in section 19 of this act to each of the accounts of the Health Care Financing and Policy Division and the Welfare Division enumerated in section 31 of this act, except for the amounts appropriated for the assistance to the aged and blind program, the welfare administration account, welfare field services account and except as otherwise provided in this section, are limits. The divisions shall not request additional money for these programs, except for:

1. Increased state costs in the event that federal financial participation rates are reduced from those in effect on July 1, 1999; or

2. Costs related to additional services mandated by the Federal Government on or after October 1, 1999, and not specifically funded in the Nevada Medicaid account in fiscal years 1999-2000 and 2000-2001.

Sec. 36. The sums appropriated to the Welfare Division by section 19 of this act may be transferred among the various budget accounts of the Welfare Division with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 37. The Division of Health Care Financing and Policy shall work with the University and Community College System of Nevada, where possible and allowable, to incorporate dental services available through the University and Community College System into Medicaid and Nevada Check-Up health service delivery plans.

Sec. 38. Any money appropriated for expenditure in section 19 of this act for the Special Children's Clinic and the Maternal and Child Health Services in the Health Division of the Department of Human Resources may be transferred between those programs with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 39. Of the sums appropriated to the Welfare Division pursuant to Senate Bill 547 of the 70th session of the Nevada Legislature, a total of \$43,218 may be used to pay signing bonuses or critical project bonuses to employees of the Department of Information Technology. A signing bonus of up to \$3,000, which is payable to an employee during his first week of employment, may be paid to the employee if, in the determination of the agency administrator, he possesses advanced skills required for the NOMADS project. A critical project bonus of up to \$3,000 may be paid to an employee working on the NOMADS project upon certification of the system. The amount to be expended is limited to the amount budgeted for such bonuses.

Sec. 40. Of the \$836,070 appropriated to the Division of Child and Family Services youth parole services account in both fiscal year 1999-2000 and fiscal year 2000-2001 pursuant to section 19 of this act, the Division of Child and Family Services shall not provide any monies in excess of the amount provided to a local government in fiscal year 1997-98 for county detention costs unless the Division has confirmed that these amounts shall not be used to offset existing local resources used to support county detention centers. Any appropriated amounts in excess of monies provided to a county in fiscal year 1997-98, for detention center costs of state-paroled youth awaiting parole revocation hearings must be used by local governments to enhance programs which are designed to reduce commitments to county and state detention and correctional facilities.

Sec. 41. The sums appropriated to the Department of Prisons by section 22 of this act may be transferred among the various budget accounts of the Department of Prisons with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 42. 1. The sums appropriated to the Department of Motor Vehicles and Public Safety by section 27 of this act for the support of payment to the Public Safety Information Services Section may be transferred among the various budget accounts of the Department of Motor Vehicles and Public Safety, as enumerated in section 27 of this act, for the support of payment to the Public Safety Information Services Section with the approval of the Interim Finance Committee upon the recommendation of the Governor. The amount transferred between accounts is limited to the total amount appropriated for payments to the Public Safety Information Services Section.

2. The sums appropriated to the Department of Motor Vehicles and Public Safety by section 29 of this act for the support of payment to the Public Safety Information Services Section may be transferred among the various budget accounts of the Department of Motor Vehicles and Public Safety, as enumerated in section 29 of this act, for the support of payment to the Public Safety Information Services Section with the approval of the Interim Finance Committee upon the recommendation of the Governor. The amount transferred between accounts is limited to the total amount appropriated for payments to the Public Safety Information Services Section.

3. The sums appropriated in section 29 of this act to the budget accounts within the Motor Vehicle Branch of the Department of Motor Vehicles and Public Safety may be transferred between the accounts within the Motor Vehicle Branch to implement any modifications to the organizational structure of the Department upon the recommendation of the Governor and the approval of the Interim Finance Committee.

4. The sums appropriated in section 29 of this act to the field services account and the central services account may be transferred between the two accounts to implement the use of new technologies to improve methods of accessing services provided by the Department of Motor Vehicles and Public Safety. A transfer of money between the field services account and the central services account is authorized upon the recommendation of the Governor and the approval of the Interim Finance Committee.

Sec. 43. 1. Any money appropriated for expenditures in section 29 of this act for the functions of the Transportation Services Authority or the Taxicab Authority may be transferred among the Transportation Services Authority, Southern Taxicab Authority and Northern Taxicab Authority pursuant to legislation adopted by the 70th session of the Nevada Legislature.

2. If budgetary transfers are required pursuant to subsection 1, on or before October 1, 1999, the Transportation Services Authority, the Southern Taxicab Authority and the Northern Taxicab Authority must submit to the Governor for his approval and for the approval of the Interim Finance Committee the proposed transfers in subsection 1.

Sec. 44. The sums appropriated to any division, agency or section of any department of state government for the support of salaries and payroll costs may be transferred to any other division, bureau, agency or section of the same department for the support of salaries and payroll costs with the approval of the Interim Finance Committee upon the recommendation of the Governor. The amount transferred into a budget account is limited to the amount budgeted for vacancy savings, and such transfers are also limited only to those activities which are supported by state general fund or highway fund appropriations.

Sec. 45. In addition to the requirements of NRS 353.225, for the fiscal years 1999-2000 and 2000-2001, the Board of Regents of the University and Community College System of Nevada shall comply with any request by the Governor to set aside money from the appropriations made by this act in any specified amount.

Sec. 46. There is hereby appropriated \$57,450 from the state general fund to the Public Employees' Retirement Board to be expended for the administration of the legislators' retirement system for the period July 1, 1999, through June 30, 2001.

Sec. 47. 1. Except as otherwise provided in section 60 of this act, unencumbered balances of the appropriations made in this act for the fiscal years 1999-2000 and 2000-2001 must not be committed for expenditure after June 30 of each fiscal year. Except as otherwise provided in subsection 2, unencumbered balances of these appropriations revert to the fund from which appropriated.

2. Any encumbered balance of the appropriations made to the legislative fund by section 10 of this act does not revert to the state general fund but constitutes a balance carried forward.

Sec. 48. If any claims which are payable and properly approved exceed the amount available in the Department of Prisons' warehouse account, the State Controller may temporarily transfer, upon the recommendation of the Director of the Department of Administration, from the appropriations made in section 22 of this act for the Department of Prisons, such amount as may be required to pay the claims but not exceeding a total of \$4,000,000.

Sec. 49. The State Controller shall provide for the payment of claims legally obligated in each fiscal year on behalf of state agencies until the last Friday of the August immediately following the end of each fiscal year.

Sec. 50. The State Controller shall transfer among the appropriate accounts and funds the amounts necessary to carry out the budget approved by the Legislature, and the amounts so transferred shall be deemed appropriated.

Sec. 51. The State Controller shall pay the annual salaries of Supreme Court Justices, district court judges, the Governor, the Lieutenant Governor, the Secretary of State, the Treasurer, the Controller and the Attorney General in biweekly installments for each day worked up to an including the date of payment. The payment of a portion of the annual

salaries of these officers at the end of a calendar year for the purpose of reconciling the amount of the salary paid during that calendar year with the amount of the salary set forth in statute for that office must not be made if it will result in the issuance of a separate check.

Sec. 52. There is hereby appropriated from the state general fund to the legislative fund, created pursuant to NRS 218.085, the sum of \$1,700,000.

Sec. 53. 1. If the Attorney General determines that delays in the receipt of recovery revenue for the Medicaid Fraud Unit will result in insufficient revenues to pay authorized expenditures, he may submit a request for a temporary advance from the state general fund to the Director of the Department of Administration to pay authorized expenditures to support the operations of the unit.

2. The Director of the Department of Administration shall notify the State Controller and the Fiscal Analysis Division of the Legislative Counsel Bureau if he approves a request made pursuant to subsection 1. The State Controller shall draw a warrant upon receipt of such notification.

3. An advance from the State General Fund approved by the Director of the Department of Administration as authorized pursuant to this section is limited to the total estimated amounts due from outstanding billings for recoveries and must not exceed the total authorized recoveries in the appropriate fiscal year.

4. Any money which is temporarily advanced from the State General Fund to the Medicaid Fraud Unit pursuant to this section must be repaid on or before the last Friday in August immediately following the end of the fiscal year.

Sec. 54. 1. If the Executive Director for Veteran Affairs determines that delays in the receipt of federal reimbursement for services provided by the Southern Nevada Veterans' Home will result in insufficient revenues to pay authorized expenditures, he may submit a request for a temporary advance from the State General Fund to the Director of the Department of Administration to pay authorized expenditures to support operational costs of the Veterans' Home.

2. The Director of the Department of Administration shall notify the State Controller and the Fiscal Analysis Division of the Legislative Counsel Bureau if he approves a request made pursuant to subsection 1. The State Controller shall draw a warrant upon receipt of such notification.

3. An advance for the State General Fund approved by the Director of the Department of Administration as authorized pursuant to this section is limited to the total estimated amounts due from outstanding billings for federal reimbursements for operational costs incurred by the Veterans' Home.

4. Any money which is temporarily advanced from the State General Fund to the Southern Nevada Veterans' Home pursuant to this section must be repaid on or before the last Friday in August immediately following the end of the fiscal year.

Sec. 55. 1. If the Director of the State Department of Conservation and Natural Resources determines that, because of delays in the receipt of revenue for services billed to the Federal Government, local governments and other state governments, the amount of current claims for expenses incurred in the suppression of fire or response to emergencies exceeds the amount of money available to pay such claims within 30 days, he may request from the Director of the Department of Administration a temporary advance from the state general fund to pay authorized expenses.

2. The Director of the Department of Administration shall notify the State Controller and the Fiscal Analysis Division of the Legislative Counsel Bureau if he approves a request made pursuant to subsection 1. The State Controller shall draw his warrant upon receipt of such notification.

3. An advance from the State General Fund:

(a) May be approved by the Director of the Department of Administration only for expenses incurred in the suppression of fires or response to emergencies charged to the budget account for forest fire suppression/emergency response of the Division of Forestry of the State Department of Conservation and Natural Resources. Before approving the advance, the Director shall verify that billings for reimbursement have been sent to the agencies of the Federal Government, local governments or other state governments responsible for reimbursing the Division of Forestry for costs incurred in fire suppression or emergency response activities.

(b) Is limited to the total due from outstanding billings for reimbursable expenses incurred in the suppression of fires or response to emergencies as approved for payment to the state by agencies of the Federal Government, local governments, and other state governments.

4. Any money which is temporarily advanced from the State General Fund to the budget account for forest fire suppression/emergency response pursuant to this section must be repaid on or before the last Friday in August immediately following the end of the fiscal year.

Sec. 56. 1. If the Governor orders the Nevada National Guard into active duty as described in NRS 412.122 for an emergency as described in NRS 353.263 and the Adjutant General of the Nevada National Guard determines expenditures will be required, the Adjutant General may request from the Director of the Department of Administration a temporary advance from the state general fund for the payment of authorized expenses.

2. The Director of the Department of Administration shall notify the State Controller and the Fiscal Analysis Division of the Legislative Counsel Bureau of the approval of a request made pursuant to subsection 1. The State Controller shall draw his warrant upon receipt of the approval by the Director of the Department of Administration.

3. An advance from the State General Fund:

(a) Must be approved by the Director of the Department of Administration for expenses incurred as a result of activation of the Nevada National Guard.

(b) Is limited to \$25,000 per activation as described in subsection 1.

4. Any money which is temporarily advanced from the state general fund to an account pursuant to subsection 3 must be repaid as soon as possible, and must come from the emergency account established under NRS 353.263.

Sec. 57. 1. If the Director of the Department of Prisons determines that delays in the receipt of revenue for services billed to the Federal Government, for housing illegal aliens will result in insufficient revenues to pay authorized expenditures of the Department of Prisons, he may request from the Director of the Department of Administration a temporary advance from the State General Fund to pay authorized expenses.

2. The Director of the Department of Administration shall notify the State Controller and the Fiscal Analysis Division of the Legislative Counsel Bureau if he approves a request made pursuant to subsection 1. The State Controller shall draw his warrant upon receipt of such notification.

3. An advance from the State General Fund may be approved by the Director of the Department of Administration, is limited to the total due from outstanding billings to the Federal Government for costs related to the housing of illegal aliens and must not exceed \$2,500,000, per fiscal year.

4. Any money which is temporarily advanced from the State General Fund to the Department of Prisons pursuant to this section must be repaid on or before the last Friday in August immediately following the end of the fiscal year.

Sec. 58. 1. If projections of the ending balance of the State General Fund fall below the amount estimated by the 1999 Legislature for fiscal year 1999-2000 or 2000-2001, the Director of the Department of Administration shall report this information to the State Board of Examiners.

2. If the State Board of Examiners determines that the ending balance of the State General Fund is projected to be less than \$40,000,000 for fiscal year 1999-2000 or 2000-2001, the Governor, pursuant to NRS 353.225, may direct the Director of the Department of Administration to require the State Controller or the head of each department, institution or agency to set aside a reserve of not more than 15 percent of the total amount of operating expenses or other appropriations and money otherwise available to such department, institution or agency.

3. A reserve must not be set aside pursuant to this section unless:

(a) The Governor, on behalf of the State Board of Examiners, submits a report to the Legislature, or if the Legislature is not in session, to the Interim Finance Committee, stating the reasons why a reserve is needed and indicating each department, institution or agency that will be required to set aside a reserve; and

(b) The Legislature or the Interim Finance Committee approves setting aside of the reserve.

Sec. 59. If the State of Nevada is required to make payment to the United States Treasury under the provisions of Public Law 101-453, the Cash Management Improvement Act of 1990, the State Controller, upon approval of the State Board of Examiners, may make such payments from the interest earnings of the State General Fund or interest earnings in other funds when interest on federal money has been deposited in those funds.

Sec. 60. 1. Of the sums appropriated to the State Arts Council by section 18 of this act, the following amounts must be used to support the challenge grant program:

Fiscal year 1999-2000	\$105,246
Fiscal year 2000-2001	\$105,246

2. Any amounts provided to support the challenge grant program as provided by this section which are not committed for expenditure by June 30 of each fiscal year may be carried forward for a maximum of 2 fiscal years after which time any unexpended amounts revert to the State General Fund. If a challenge grant project is completed in less than 3 fiscal years, any unexpended money must not be reallocated and reverts to the State General Fund at the close of the fiscal year.

3. All money appropriated by section 18 of this act other than the sums designated in subsection 1 to support the challenge grant program is subject to the provisions of section 47 of this act.

Sec. 61. 1. This section and section 52 of this act become effective upon passage and approval.

2. Sections 1 to 51, inclusive, and 53 to 60, inclusive, of this act become effective on July 1, 1999.

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