

SENATE BILL NO. 305—COMMITTEE ON FINANCE

(ON BEHALF OF BUDGET DIVISION)

MARCH 3, 1999

Referred to Committee on Finance

SUMMARY—Extends reversion date of certain prior appropriations to Department of Administration and makes appropriations for completion of Phase III and for continued development of Integrated Financial Management System. (BDR S-1454)

FISCAL NOTE: Effect on Local Government: No.

Effect on the State or on Industrial Insurance: Contains Appropriations included and not included in Executive Budget.

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EXPLANATION – Matter in ***bolded italics*** is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT relating to the Department of Administration; extending the reversion dates for certain prior appropriations made to the Department; making appropriations to the Department for the completion of Phase III and for the continued development of the Integrated Financial Management System; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE
AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1 **Section 1.** Section 4 of chapter 266, Statutes of Nevada 1997, at page
2 915, is hereby amended to read as follows:
3 **Sec. 4.** Any remaining balance of the appropriation made by
4 section 3 of this act must not be committed for expenditure after
5 June 30, ~~1999,~~ **2001**, and reverts to the state general fund as soon
6 as all payments of money committed have been made.
7 **Sec. 2.** Section 1 of chapter 648, Statutes of Nevada 1997, at page
8 3227, is hereby amended to read as follows:
9 **Section 1.** 1. There is hereby appropriated to the Department
10 of Administration from the:
11 (a) State general fund, the sum of \$24,474,063; and
12 (b) State highway fund, the sum of \$5,626,238,

1 for the implementation of the technology improvement plan for
2 state government.

3 2. Any remaining balance of the appropriations made by
4 subsection 1 must not be committed for expenditure after June 30,
5 ~~1999,~~ 2001, and reverts to the state general fund and the state
6 highway fund, respectively, as soon as all payments of money
7 committed have been made.

8 3. Commencing on July 1, 1999, the Department of Information
9 Services shall repay in annual installments to the State Treasurer for
10 deposit to the state general fund the cost of installing a private
11 branch exchange system. Each installment must be equal to 10
12 percent of the total cost of the installed system.

13 **Sec. 3.** There is hereby appropriated to the Department of
14 Administration from the:

15 1. State general fund, the sum of \$88,767; and

16 2. State highway fund, the sum of \$3,690,770,
17 for the completion of Phase III of the Integrated Financial Management
18 System. These appropriations are supplemental to the appropriations made
19 by section 1 of chapter 648, Statutes of Nevada 1997, at page 3227.

20 **Sec. 4.** 1. There is hereby appropriated to the Department of
21 Administration from the:

22 (a) State general fund, the sum of \$10,550,242; and

23 (b) State highway fund, the sum of \$5,619,795,

24 for the continued development and implementation of the Integrated
25 Financial Management System.

26 2. Any remaining balance of the appropriation made by subsection 1
27 must not be committed for expenditure after June 30, 2001, and reverts to
28 the state general fund and the state highway fund, respectively, as soon as
29 all payments of money committed have been made.

30 **Sec. 5.** 1. This section and sections 1, 2 and 3 of this act become
31 effective upon passage and approval.

32 2. Section 4 of this act becomes effective on July 1, 1999.