

SENATE BILL NO. 551—COMMITTEE ON FINANCE

MAY 27, 1999

Referred to Committee on Finance

SUMMARY—Authorizes expenditures by agencies of state government. (BDR S-1777)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State or on Industrial Insurance: No.

~

EXPLANATION – Matter in ***bolded italics*** is new; matter between brackets ~~[omitted material]~~ is material to be omitted.

AN ACT relating to state financial administration; authorizing expenditures by various officers, departments, boards, agencies, commissions and institutions of the state government for the fiscal years commencing July 1, 1999, and ending June 30, 2000, and beginning July 1, 2000, and ending June 30, 2001; authorizing the assessment of certain boards for certain costs of the Budget Division of the Department of Administration; authorizing the collection of certain amounts from the counties for the use of the services of the Public Defender; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE
AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 **Section 1.** Expenditure of the following sums not appropriated from
2 the state general fund or the state highway fund is hereby authorized during
3 the fiscal years beginning July 1, 1999, and ending June 30, 2000, and
4 beginning July 1, 2000, and ending June 30, 2001, by the various officers,
5 departments, boards, agencies, commissions and institutions of the state
6 government mentioned in this act:

7			
8	1999-2000	2000-2001	
9	Office of the Governor		
10	Washington office	\$252,500	\$259,300
11	Commission for Women	1,888	1,888
12	Agency for Nuclear Projects ..	841,666	833,716
13	Attorney General		
14	Administration.....	8,873,347	9,226,131
15	Crime prevention.....	5,000	5,000

1	Tort claim fund.....	\$5,514,999	\$5,855,840	
2	Fraud Control Unit for Industrial			
3	Insurance.....	2,201,456	2,180,578	
4	Medicaid Fraud Unit	1,035,603	1,072,309	
5	Insurance Fraud Unit.....	857,410	811,371	
6	Office of Extradition Coordinator		87,543	89,732
7	Private Investigator's Licensing			
8	Board	358,350	402,414	
9	Bureau of Consumer Protection		1,900,963	1,841,465
10	Advisory Council for Prosecuting			
11	Attorneys.....	102,515	22,520	
12	Victims of Domestic Violence		60,740	61,287
13	Secretary of State	1,961,691	2,033,074	
14	Ethics Commission	745	745	
15	Treasurer	510,495	510,495	
16	Higher education tuition Program		156,000	181,000
17	Municipal bond bank revenue	79,542,600	79,428,795	
18	Municipal bond bank debt service		80,969,665	80,855,860
19	Legislative Fund			
20	Legislative Counsel Bureau ...	1,206,787	285,947	
21	Judicial Branch			
22	Court Administrator	1,243,237	1,369,321	
23	Planning and analysis	98,672	73,216	
24	Supreme Court.....	3,167,684	3,296,426	
25	Uniform system for judicial records		894,038	773,231
26	Supreme Court Law Library...	11,400	11,400	
27	Retired justice duty fund	380,901	344,549	
28	Judicial education.....	800,779	696,363	
29	District judges' travel	345,109	501,634	
30	Department of Administration			
31	Administrative Services Division		941,183	946,907
32	Budget Division.....	240,428	231,824	
33	State workers' compensation .	14,399,729	13,474,129	
34	Fund for hospital care to indigent			
35	persons	7,369,727	8,002,268	
36	Supplemental account for medical			
37	assistance to indigent persons.....	4,530,077	4,951,770	
38	Mail room	6,555,571	6,434,307	
39	Mail services equipment.....	73,372	156,515	
40	State Printing Office.....	4,812,950	5,258,052	
41	Printing office equipment.....	579,295	541,886	
42	State Public Works Board			
43	inspection account	3,149,125	3,183,002	

1	Insurance and loss prevention..	\$3,513,663	\$3,600,478
2	Buildings and Grounds Division	11,761,942	11,507,179
3	Clear Creek youth center.....	190,848	195,754
4	Marlette Lake water system ...	124,372	111,411
5	Water treatment plant	216,244	203,945
6	Motor Pool Division.....	3,316,081	3,622,905
7	Motor vehicle purchase	1,912,154	1,857,760
8	Purchasing Division	3,071,074	2,714,349
9	Equipment purchase	141,563	144,711
10	Food distribution program.....	3,016,637	2,986,210
11	Surplus property administration	218,254	198,347
12	Hearings Division	3,133,174	3,157,858
13	Workers' compensation hearings		
14	reserve	615,007	493,120
15	Fund for compensation of victims		
16	of crime	3,933,152	3,376,547
17	Deferred compensation committee		28,676
18	Department of Personnel	8,405,647	8,169,611
19	Unemployment compensation		
20	account	763,860	776,235
21	Commission on Tourism		
22	Division of Tourism	10,419,626	10,377,371
23	Nevada Magazine.....	2,639,027	2,741,468
24	Commission on Economic Development		
25	Division of Economic Development		110,000
26	Division of Motion Pictures ...	669,460	674,995
27	Rural community development		3,028,822
28	Small business and procurement		
29	outreach.....	304,831	304,831
30	Department of Taxation.....	1,537,515	1,480,684
31	Senior citizens' property tax		
32	assistance	985,209	
33	Department of Information Technology		
34	Director's office	1,436,147	1,469,622
35	Design and development	17,302,377	17,103,130
36	Communication and Computing		
37	Division.....	12,957,396	12,067,350
38	Data communications and technical		
39	services	4,775,888	5,339,293
40	Planning and research.....	1,372,543	1,340,318
41	Telecommunications unit	3,092,941	3,141,099
42	Communications unit	1,539,069	1,602,582

1	Department of Education			
2	Education: State programs	\$17,699	\$2,500	
3	Discretionary grants - Unrestricted		4,224,026	4,216,006
4	Improve America's Schools Title I		23,821,212	23,810,782
5	Improve America's Schools Titles			
6	VI & II	3,350,525	3,360,231	
7	Individuals with Disabilities			
8	Education Act	24,113,163	25,030,924	
9	Support services	1,466,091	1,494,569	
10	Occupational education	5,972,106	5,807,192	
11	Nutrition education	43,653,165	49,955,573	
12	Continuing education	2,247,640	2,194,162	
13	Drug abuse education	1,769,329	1,761,252	
14	Discretionary grants - Restricted		1,473,392	1,473,290
15	Teacher education and licensing		702,992	908,821
16	Education of handicapped persons		336,530	336,530
17	School health education—AIDS		227,971	227,960
18	Other state education programs		31,076	31,076
19	Student incentive grants	302,625	303,962	
20	Trust fund for education technology		26,010	26,010
21	Education gift fund	50,634	50,634	
22	Commission on Postsecondary			
23	Education	66,136	65,000	
24	Account for student indemnification		287,500	290,000
25	Fund for school improvement	5,200,000	10,269,320	
26	School to Careers Program	1,956,295	1,019,578	
27	University and Community College			
28	System of Nevada			
29	System administration	283,470	283,470	
30	Office of Science, Engineering and			
31	Technology	128,370	131,733	
32	Agricultural experiment station		1,198,300	1,198,300
33	Cooperative extension services		1,657,454	1,676,816
34	University of Nevada, Reno ...	26,657,573	28,665,697	
35	University of Nevada, Reno,			
36	Athletics	250,000	250,000	
37	School of Medical Sciences ...	2,599,951	2,657,999	
38	State health laboratory	713,177	730,131	
39	University of Nevada, Las Vegas		39,922,049	44,844,745
40	University of Nevada, Las Vegas,			
41	Athletics	250,000	250,000	
42	Law school	1,480,199	2,282,019	

1	Dental school.....	\$3,210,000	\$4,730,000	
2	Special projects account.....	23,987,939	24,703,652	
3	Community College of Southern			
4	Nevada	15,736,408	17,988,579	
5	Western Nevada Community			
6	College	2,393,426	2,614,583	
7	Truckee Meadows Community			
8	College	5,687,952	6,344,349	
9	Great Basin College	2,050,676	2,570,428	
10	Radiation safety board—Southern			
11	Nevada	134,344	137,536	
12	Radiation safety board—Northern			
13	Nevada	268,052	274,241	
14	Desert Research Institute.....	648,486	648,486	
15	W.I.C.H.E. loan fund.....	664,882	655,461	
16	Department of Museums, Library			
17	and Arts			
18	Administration.....	76,447	78,991	
19	Museums and history.....	15,690	15,733	
20	Nevada railroad museum.....	450,345	452,797	
21	Lost City museum	75,137	75,652	
22	Nevada Museum and Historical			
23	Society, Las Vegas.....	9,082	9,082	
24	Nevada State Museum, Carson City		305,381	307,477
25	Nevada Historical Society, Reno		71,151	74,673
26	Office of Historic Preservation		379,306	381,254
27	State Arts Council	569,889	569,889	
28	State library	1,069,178	794,177	
29	Literacy program	103,200	103,200	
30	Archives and records.....	7,928	7,928	
31	Records management and			
32	micrographics	805,407	853,636	
33	Central libraries automated network		506,453	509,054
34	Department of Human Resources			
35	State Public Defender.....	810,746	828,313	
36	Purchase of social services.....	11,977,583	11,563,595	
37	Chapter I—Special education.	2,057,736	2,007,161	
38	Family to family connection...	505,098	505,098	
39	Community services block grant		2,629,621	2,629,621
40	Division of Health Care Financing			
41	and Policy			
42	Health Care Financing and Policy		2,183,067	2,198,204
43	Health resources and cost review		201,634	174,634

1	Intergovernmental transfer account	\$148,230,709	\$126,478,350
2	Nevada Medicaid.....	424,195,810	459,345,941
3	Nevada Check-Up Program ...	11,908,264	17,271,073
4	Aging Services Division.....	6,037,262	6,056,316
5	Senior services program	6,643,003	7,595,364
6	EPS/Homemaker programs	2,468,178	1,974,154
7	Division of Child and Family Services		
8	Administration.....	14,807,852	15,362,822
9	Northern Nevada child and		
10	adolescent services.....	3,675,631	3,620,131
11	Southern Nevada child and		
12	adolescent services.....	9,406,934	9,373,997
13	Child care services	611,603	617,865
14	Youth alternative placement...	934,682	741,818
15	UNITY/SACWIS project	4,611,607	3,089,423
16	Nevada Youth Training Center		648,951
17	Youth training center farm	10,000	10,000
18	Youth parole services	922,492	798,376
19	Caliente Youth Center	322,135	322,135
20	Youth community services	21,953,284	23,053,223
21	Victims of domestic violence.	2,653,474	2,753,629
22	Child abuse and neglect.....	236,493	237,578
23	Juvenile justice programs	466,180	466,180
24	Trust fund for child welfare ...	1,210,587	1,262,498
25	Children's trust account	1,432,471	1,143,639
26	Juvenile Correctional Facility	121,596	382,515
27	Juvenile Accountability Block		
28	Grant 2,675,859	574,456	
29	Health Division		
30	Health Administration	1,389,059	1,397,185
31	Vital statistics	371,022	376,507
32	Bureau of health facilities	4,185,458	4,127,771
33	Family planning.....	721,556	763,829
34	Women's, infants' and children's		
35	food supplement program	25,012,028	25,050,173
36	Maternal child health services	2,876,897	2,847,638
37	Special children's clinic	1,151,111	1,080,949
38	Community health services	1,821,849	1,849,961
39	Emergency medical services .	22,905	29,305
40	Health aid to counties	90,723	94,068
41	Sexually transmitted disease		
42	control 6,865,298	6,875,258	
43	Immunization program... ..	2,274,264	2,253,786

1	Consumer health protection		\$1,924,009	\$1,921,195
2	Radiological health.....	716,483	712,788	
3	Communicable disease control		2,638,893	2,848,614
4	Cancer control registry..	395,331	400,962	
5	Radioactive and hazardous			
6	waste 10,192,656....10,079,555			
7	Alcoholism and drug			
8	rehabilitation	10,588,534	10,588,534	
9	Alcohol tax program.....	708,740	708,740	
10	Division of Mental Health and			
11	Developmental Services			
12	Administration	30,200	30,200	
13	Nevada Mental Health Institute		3,217,352	3,211,163
14	Facility for the mentally ill			
15	offender.....	144,393	144,393	
16	Rural clinics.....	1,999,373	1,990,234	
17	Southern Nevada adult mental			
18	health services.....	3,252,267	3,303,997	
19	Southern MH/MR food service		1,199,304	1,230,709
20	Southern Nevada mental			
21	retardation services	11,920,382	13,474,177	
22	Northern Nevada mental			
23	retardation services	7,282,051	7,558,857	
24	Rural mental retardation			
25	services	1,505,595	1,860,767	
26	Welfare Division			
27	Administration.....	14,020,856	12,975,891	
28	Temporary Assistance for Needy			
29	Families.....	41,794,890	42,454,413	
30	Welfare field services.....	17,204,631	17,498,979	
31	Child support enforcement	9,240,720	9,392,982	
32	Collection and distribution			
33	account	134,724,406	148,512,116	
34	Employment and training	18,873,751	19,833,816	
35	Homeless grants	280,000	280,000	
36	Low-income home energy			
37	assistance..	2,300,093	2,300,244	
38	Welfare to Work	3,660,972		
39	Office of the Military.....	3,123,322	3,201,546	
40	Adjutant General's construction			
41	fund 6,652,422	5,260,422		

1	Nevada Veterans' Services Commission			
2	Executive Director for Veteran			
3	Affairs	\$381,881	\$409,982	
4	Veterans' Home.....	23,456	5,909,838	
5	Department of Prisons			
6	Office of the director.....	2,862,886	2,861,995	
7	Medical care	1,664,750	1,781,044	
8	Prison industries	7,378,813	9,157,700	
9	Prison industry capital projects		546,999	666,175
10	Prison warehouse account	7,475,207	7,946,458	
11	Nevada state prison	65,461	53,865	
12	Northern Nevada correctional			
13	center	394,714	371,255	
14	Southern Nevada correctional			
15	center	55,170	9,519	
16	Ely maximum security facility		26,924	27,014
17	Southern desert correctional center		159,458	141,632
18	Warm Springs correctional center		14,563	14,620
19	Southern Nevada women's facility		92,961	88,408
20	Lovelock correctional center..	55,881	53,920	
21	Offenders' store fund	11,949,801	12,098,952	
22	Pioche conservation camp	26,062	26,261	
23	Indian Springs conservation camp		10,423	10,423
24	Wells conservation camp	13,709	13,709	
25	Humboldt conservation camp.	15,209	15,209	
26	Ely conservation camp	13,051	13,051	
27	Inmate welfare account	3,593,689	3,617,882	
28	Account for destitute prisoners		13,135	12,900
29	Tonopah conservation camp...	12,120	12,120	
30	Jean conservation camp.....	13,810	14,797	
31	Stewart conservation camp.....	58,289	58,289	
32	Carlin conservation camp.....	13,425	13,425	
33	Mens' prison no. 7 (Cold Creek			
34	State Prison).....		256,699	
35	Silver Springs conservation camp		14,285	11,904
36	Northern restitution center	480,833	480,833	
37	Southern restitution center	319,307	324,797	
38	Prison dairy.....	879,216	901,698	
39	Department of Business and Industry			
40	Director's office	608,640	594,974	
41	Industrial development bond			
42	program.....	437,276	379,844	
43	Division of Insurance	846,752	866,958	

1	Cost stabilization		\$329,946	\$282,660
2	National association of			
3	insurance commissioners	57,711	60,233	
4	Self-insurance—Workers’			
5	compensation	497,718	509,765	
6	Self-insurance association			
7	insolvency fund.....	184,326	248,603	
8	Insurance examiners	3,002,706	3,038,371	
9	Insurance recovery account ...	226,398	226,398	
10	Insurance insolvency guaranty			
11	fund 5,772,251	6,261,620		
12	Insurance education and			
13	research	547,776	526,844	
14	Taxicab Authority.....	3,919,785	3,686,526	
15	Transportation Services Authority		52,154	52,154
16	Administrative fines	173,846	259,062	
17	Manufactured Housing Division		1,706,165	1,594,492
18	Mobile home parks	170,556	197,981	
19	Manufactured housing education			
20	and recovery.....	905,907	865,722	
21	Lot rent subsidy program.....	798,609	786,086	
22	Division of Financial Institutions		15,234	15,210
23	Financial institutions audit			
24	program.....	71,969	73,695	
25	Financial institutions			
26	investigations	731,614	828,710	
27	Division of Industrial Relations		5,819,545	5,774,309
28	Enforcement for industrial safety		4,940,245	5,591,069
29	Safety consultation and training		2,143,284	2,206,085
30	Mine safety and training.....	1,071,868	1,070,804	
31	Consumer affairs restitution...	290,710	290,710	
32	Office for hospital patients.....	182,971	163,116	
33	Energy conservation	609,791	554,286	
34	Petroleum overcharge rebate			
35	account	607,026	437,585	
36	Real Estate Division	794,269	789,645	
37	Real estate education and			
38	research	774,470	744,261	
39	Real estate recovery.....	398,700	409,160	
40	Real estate investigative fund	5,458	5,498	
41	Common-interest communities		333,395	408,411
42	Division of Unclaimed Property		440,229	421,848
43	Housing Division.....	7,660,182	7,987,630	

1	Weatherization program		\$428,830	\$427,478
2	Account for low-income housing		8,991,555	9,587,308
3	Nevada Athletic Commission.	80,489	80,489	
4	Office of Nevada attorney for			
5	injured workers	1,950,984	1,922,929	
6	State Dairy Commission.....	1,212,280	1,217,292	
7	Employee-Management Relations			
8	Board	3,000	3,000	
9	Office of Labor Commissioner		1,153	1,153
10	Commission on Mineral Resources:			
11	Division of Minerals	884,720	874,351	
12	Minerals reclamation pool.....	1,047,776	1,036,056	
13	State Department of Agriculture			
14	Administration.....	81,763	83,039	
15	Plant industry fund	230,883	324,783	
16	Weights and Measures	834,335	902,917	
17	Gas pollution standards	529,312	424,143	
18	Apiary inspection fund	18,126	15,330	
19	Agriculture registration and			
20	enforcement fund	833,514	837,840	
21	Livestock inspection fund	1,002,921	978,972	
22	Grading and certification of			
23	agricultural products	408,518	399,959	
24	Noxious weeds and insect control		65,485	68,368
25	Alfalfa seed research	37,329	38,006	
26	Veterinary medical services ...	3,593	3,583	
27	Rural rehabilitation trust.....	188,908	228,800	
28	Garlic and Onion Research	88,000	88,000	
29	Nevada Beef Council	380,288	395,039	
30	Predatory animal and rodent control		94,081	88,140
31	State Gaming Control Board	4,256,047	4,362,740	
32	Gaming control board investigative			
33	fund 6,184,534	6,291,227		
34	Public Utilities Commission of Nevada		11,095,767	10,719,375
35	Administrative fines	20,352	40,352	
36	Colorado River Commission	4,401,551	4,694,819	
37	Research and development.....	611,697	622,926	
38	Fort Mojave Valley development			
39	fund 263,621	257,948		
40	Power marketing fund	34,089,747	35,071,978	
41	Power Delivery System	34,969,791	35,845,349	

1	State Department of Conservation and			
2	Natural Resources			
3	Administration.....	\$16,036	\$16,132	
4	Environmental protection			
5	administration	2,227,765	2,520,875	
6	Bureau of air quality.....	2,893,226	2,792,271	
7	Water and mining	3,958,173	3,991,995	
8	Waste management and federal			
9	facilities	9,138,900	9,740,805	
10	Mining regulation and			
11	reclamation	2,696,779	2,391,951	
12	State Environmental			
13	Commission	38,788	32,675	
14	Division of State Lands.....	214,209	206,367	
15	Division of Water Resources..	187,460	193,133	
16	Water planning	225,748	225,748	
17	Water planning capital			
18	improvements	135,401	144,575	
19	Division of State Parks.....	4,724,111	4,703,254	
20	Mining cooperative fund.....	129,142	129,440	
21	Division of Forestry	1,247,292	1,210,384	
22	Forestry intergovernmental			
23	agreement.....	6,242,906	6,313,746	
24	Forestry honor camp.....	1,505,872	1,545,872	
25	Forestry nurseries	495,713	525,276	
26	Forest fire			
27	suppression/emergency			
28	response	4,013,648	4,014,443	
29	Heil wild horse bequest.....	1,221,844	1,221,877	
30	Nevada natural heritage.....	304,430	300,805	
31	Division of Conservation Districts		30,691	30,551
32	Tahoe Regional Planning Agency		1,365,969	1,375,456
33	Nevada Tahoe regional planning		13,720	13,720
34	Division of Wildlife	19,370,038	19,432,666	
35	Boat program.....	6,927,523	6,527,161	
36	Trout management.....	787,929	737,703	
37	Habitat mitigation.....	676,781	652,405	
38	Wildlife heritage.....	2,203,577	2,607,567	
39	Obligated reserve.....	3,020,786	2,456,146	
40	Department of Transportation.....	437,672,315	438,217,260	

1	Department of Motor Vehicles and			
2	Public Safety			
3	Division of Emergency			
4	Management	\$728,257	\$687,216	
5	Emergency assistance.....	500,000	500,000	
6	Emergency management			
7	assistance program.....	679,407	679,407	
8	State Emergency Response			
9	Commission	739,316	822,922	
10	State Fire Marshal	1,400,058	1,480,795	
11	Hazardous materials training center		816,056	763,634
12	Record search program.....	5,845,153	6,102,483	
13	Field services.....	10,449,810	10,882,039	
14	Management services	920,739	946,501	
15	Central services	923,692	964,996	
16	Compliance enforcement.....	35,822	36,428	
17	Salvage, wreckers and body shops			
18	regulation... ..	370,344	430,363	
19	Motor carrier	534,652	550,692	
20	Verification of insurance.....	3,641,229	3,773,161	
21	Automation.....	160,956	160,956	
22	Motor vehicle pollution control		12,126,573	10,987,958
23	Investigation Division	132,936	6,709	
24	Narcotics control	1,424,278	1,386,826	
25	Nevada Highway Patrol Division		1,506,812	1,229,345
26	Hazardous materials	20,626	19,388	
27	Highway safety grants.....	716,883	712,901	
28	Public safety information services		4,371,799	3,890,996
29	Training division	4,000	4,000	
30	Capitol Police Division	1,549,082	1,588,157	
31	Division of Parole and Probation		2,666,079	2,744,778
32	Forfeitures—Law enforcement		2,036,861	2,243,303
33	Central repository for Nevada			
34	records of criminal history.....	6,899,972	6,658,289	
35	DMV & PS—Hearings.....	2,576	2,576	
36	Highway safety.....	492,712	496,477	
37	Bicycle safety program.....	273,491	222,094	
38	Motorcycle safety program....	416,109	321,704	
39	Traffic safety	2,035,118	2,035,018	
40	Justice assistance act	10,065,961	10,065,961	
41	Drug commission	25,819	26,176	
42	DMV & PS justice grant account		206,501	217,647
43	Peace officers’ standards and training		1,193,747	1,185,589

1	Public employees' retirement			
2	fund \$8,985,810.....\$7,314,949			
3	Public employees' health program	137,375,791	158,612,373	
4	Retired employee group insurance	9,652,300	11,668,860	
5	Employers Insurance Company of			
6	Nevada.....	2,408,227,827	2,353,276,362	
7	JHC Health Center	7,127,548	7,644,593	
8	Department of Employment, Training			
9	and Rehabilitation			
10	Director's office	1,107,660	1,149,609	
11	Administrative services	2,259,455	2,242,930	
12	Information and development			
13	processing	5,466,569	5,309,344	
14	Research and analysis.....	2,754,686	2,691,629	
15	One-stop career centers	738,696	737,912	
16	Employment Security Division	32,166,525	31,571,462	
17	Employment security special			
18	fund 8,085,246.....8,369,791			
19	Claimant employment fund ...	9,623,511	10,168,574	
20	State Job Training Office	12,393,654	4,088,478	
21	Rehabilitation Division			
22	Administration.....	495,660	521,765	
23	Vocational rehabilitation	9,417,226	9,626,680	
24	Vocational assessment centers		2,032,186	2,147,002
25	Services to the blind	2,311,557	2,552,423	
26	Blind business enterprise			
27	program.....	3,018,297	3,124,097	
28	Client assistance program.....	130,382	130,614	
29	Community-based services....	1,847,365	2,005,646	
30	Bureau of Disability			
31	Adjudication	7,192,585	7,433,820	
32	Developmental disabilities	402,786	402,785	
33	Office of equal rights	466,776	466,776	
34	Professional and vocational boards			
35	Nevada State Board of			
36	Accountancy	567,513	586,465	
37	State Board of Architecture,			
38	Interior Design and Residential			
39	Design	769,791	724,813	
40	Board of Landscape Architecture		103,191	110,667
41	State Barbers' Health and			
42	Sanitation Board	105,264	89,375	
43	Chiropractic Physicians' Board of			
44	Nevada	256,265	263,769	

1	State Contractors' Board		\$6,912,032	\$8,771,019
2	State Board of Cosmetology...	1,265,972	1,024,976	
3	Board of Dental Examiners of			
4	Nevada	754,378	827,042	
5	State Board of Professional			
6	Engineers and Land Surveyors ...	1,419,078	1,475,270	
7	State Board of Funeral Directors,			
8	Embalmers and Operators of			
9	Cemeteries and Crematories	58,340	48,180	
10	Board of Hearing Aid Specialists		26,042	23,988
11	Nevada State Board of Examiners			
12	for Administrators of Facilities			
13	for Long-Term Care.....	126,629	127,598	
14	Board for the Regulation of			
15	Liquefied Petroleum Gas	237,423	213,202	
16	Board of Examiners for Audiology			
17	and Speech Pathology	55,214	56,580	
18	Board of Medical Examiners..	3,142,016	2,841,966	
19	Board of Examiners for Marriage			
20	and Family Therapists.....	167,457	167,147	
21	State Board of Nursing.....	2,030,432	1,925,909	
22	Board of Dispensing Opticians		111,332	114,800
23	Board of Homeopathic Medical			
24	Examiners	17,770	19,455	
25	Nevada State Board of Optometry		296,857	309,360
26	State Board of Osteopathic			
27	Medicine	99,700	117,958	
28	State Board of Pharmacy.....	1,635,294	1,606,734	
29	Board of Occupational Therapy		171,751	198,919
30	State Board of Physical Therapy			
31	Examiners	730,984	712,020	
32	Board of Registered Environmental			
33	Health Specialists for			
34	Registration of Public Health			
35	Sanitarians.....	7,063	7,599	
36	Certified Court Reporters' Board of			
37	Nevada	76,036	72,920	
38	State Board of Oriental Medicine		40,731	39,244
39	State Board of Podiatry	48,743	54,027	
40	Board of Psychological Examiners		135,750	191,189

1 Nevada State Board of Veterinary
2 Medical Examiners \$332,983 \$381,724
3 Board of Examiners for Social
4 Workers 202,269 209,797

5 **Sec. 2.** 1. Expenditure of \$22,641,762 by the State Gaming Control
6 Board from the state general fund pursuant to the provisions of NRS
7 463.330 is hereby authorized during the fiscal year beginning July 1, 1999,
8 and ending June 30, 2000.

9 2. Expenditure of \$22,816,316 by the State Gaming Control Board
10 from the state general fund pursuant to the provisions of NRS 463.330 is
11 hereby authorized during the fiscal year beginning July 1, 2000, and ending
12 June 30, 2001.

13 **Sec. 3.** The money authorized to be expended by the provisions of
14 sections 1 and 2 of this act, except the legislative fund and judicial
15 agencies, must be expended in accordance with the allotment transfer, work
16 program and budget provisions of NRS 353.150 to 353.245, inclusive, and
17 transfers to and from salary allotments, travel allotments, operating expense
18 allotments, equipment allotments and other allotments must be allowed and
19 made in accordance with the provisions of NRS 353.215 to 353.225,
20 inclusive, and after separate consideration of the merits of each request.

21 **Sec. 4.** 1. Except as otherwise provided in subsection 2 and limited
22 by section 5 of this act, and in accordance with the provisions of NRS
23 353.220, the Chief of the Budget Division of the Department of
24 Administration may, with the approval of the Governor, authorize the
25 augmentation of the amounts authorized in sections 1 and 2 of this act for
26 expenditure by a given officer, department, board, agency, commission and
27 institution from any other state agency, from any agency of local
28 government or of the Federal Government, or from any other source which
29 he determines is in excess of the amount so taken into consideration by this
30 act. The Chief of the Budget Division of the Department of Administration
31 shall reduce any authorization whenever he determines that money to be
32 received will be less than the amount so authorized in sections 1 and 2 of
33 this act.

34 2. The Director of the Legislative Counsel Bureau may, with the
35 approval of the Legislative Commission, authorize the augmentation of the
36 amount authorized in section 1 of this act to the legislative fund for
37 expenditure by the Legislative Counsel Bureau from any source which he
38 determines is in excess of the amount so taken into consideration by this
39 act. The Director of the Legislative Counsel Bureau shall reduce the
40 authorization whenever he determines that money to be received will be
41 less than the amount so authorized in section 1 of this act.

Sec. 5. Except as otherwise provided in sections 6 and 17 of this act, where the operation of an office, department, board, agency, commission, institution or program is financed by an appropriation or appropriations from the state general fund as well as by money received from other sources, the portion provided by appropriation from the state general fund must be decreased to the extent that the receipts of the money from other sources is exceeded, but such a decrease must not jeopardize the receipts of such money as is to be received from other sources.

Sec. 6. The University and Community College System of Nevada may expend, with the approval of the Interim Finance Committee, any additional fees collected from the registration of students, resident or nonresident, in addition to the following amounts for the respective fiscal years:

1999-2000	2000-2001
University of Nevada, Reno	\$20,416,146\$22,290,015
University of Nevada, Las Vegas	37,576,41642,345,468
Community College of Southern Nevada	15,412,923
17,656,079	
Western Nevada Community College	2,304,218
2,523,049	
Truckee Meadows Community College	5,490,452
6,139,649	
Great Basin College	1,330,899 1,543,036
William S. Boyd School of Law .	1,480,199 2,282,019
School of Medicine	1,668,911 1,728,565

Sec. 7. Whenever claims which are payable and properly approved exceed the amount of cash in the wildlife account in the state general fund, the state controller may, with the approval of the Chief of the Budget Division of the Department of Administration, transfer temporarily from the state general fund to the wildlife account such an amount as may be required to pay the claims, but not to exceed 50 percent of the amount receivable from the Federal Government and estimated revenue from license fees receivable in the same fiscal year as authorized in section 1 of this act.

Sec. 8. The following amounts are authorized for expenditure from the University and Community College System of Nevada Endowment Fund in the accounts authorized in section 1 of this act:

1999-2000	2000-2001
System Administration	\$172,010 \$172,010
Special projects account	23,987,93924,703,652
University of Nevada, Reno	100,000 100,000
University of Nevada, Reno, Athletics	250,000
250,000	
University of Nevada, Las Vegas.	100,000 100,000
University of Nevada, Las Vegas,	
Athletics	250,000 250,000

1	Community College of Southern Nevada	
2	\$37,500	\$37,500
3	Truckee Meadows Community College	37,500
4	37,500	
5	Western Nevada Community College	37,500
6	37,500	
7	Great Basin College	667,988 969,012
8	School of Medicine	931,040 932,434
9	Desert Research Institute	500,000 500,000

10 **Sec. 9.** 1. The Chief of the Budget Division of the Department of
11 Administration shall assess each professional or licensing board at the
12 beginning of each fiscal year for its proportional share of the total salary
13 and operating costs of an employee of the Budget Division who is
14 responsible for monitoring compliance by such boards with the allotment,
15 transfer, work program and budget provisions of NRS 353.150 to 353.245,
16 inclusive. Each board's share of the total costs must be equal to the
17 percentage, which the budget of each board represents to the total of all
18 budgets of professional and vocational boards as approved by the
19 Legislature.

20 2. The assessments must be paid by September 1 of each year.

21 **Sec. 10.** 1. Except as otherwise provided in subsections 2 and 3, the
22 State Public Defender shall collect not more than the following amounts
23 from the counties for the use of his services:

24			
25	For the fiscal	For the fiscal	
26	year ending	year ending	
27	June 30, 2000	June 30, 2001	
28	Carson City	\$420,489	\$438,060
29	Eureka County	22,515	22,515
30	Humboldt County	120,079	120,078
31	Lincoln County	30,020	30,019
32	Pershing County	82,554	82,553
33	Storey County	15,010	15,010
34	White Pine County	120,079	120,078
35	Totals	810,746	828,313

36 2. The State Public Defender may assess and collect, from the counties,
37 their pro rata share of any salary benefit or cost of living increases
38 approved by the 1999 Legislature for employees of the State Public
39 Defender's Office for fiscal year 1999-2000 and fiscal year 2000-2001.

40 3. If any county chooses to contribute an additional amount, the State
41 Public Defender may, with the approval of the Interim Finance Committee,
42 accept it and apply it to augment his services.

43 **Sec. 11.** In fiscal years 1999-2000 and 2000-2001, the State Treasurer
44 shall allocate the amount of tax on motor vehicle fuel computed pursuant to
45 NRS 365.535, to be paid on fuel used in watercraft for recreational
46 purposes, equally between the Division of Wildlife and the Division of

1 State Parks of the State Department of Conservation and Natural
2 Resources.

3 **Sec. 12.** On and after July 1, 1995, money collected by the Division of
4 Wildlife and designated by the Division as an obligated sum in the wildlife
5 account to be used only for the purposes specified by the law pertaining to
6 the money or by the donor of the money must be transferred to a separate
7 account designated as the Division of Wildlife's obligated reserve account.

8 **Sec. 13.** The Division of Health Care Financing and Policy of the
9 Department of Human Resources shall work with the University and
10 Community College System of Nevada to, where possible and allowable,
11 incorporate the dental services available through the University and
12 Community College System of Nevada into the Medicaid and the Nevada
13 Check-Up health service delivery plans.

14 **Sec. 14.** Any money authorized for expenditure for the purpose of any
15 information technology projects greater than \$50,000 in fiscal year 1999-
16 2000 that remain unexpended on June 30, 2000, may be carried forward to
17 fiscal year 2000-2001.

18 **Sec. 15.** Any money authorized for expenditure in section 1 of this act
19 for the Special Children's Clinic and Maternal and Child Health Services in
20 the Health Division of the Department of Human Resources may be
21 transferred between those programs upon the approval of the Interim
22 Finance Committee and upon the recommendation of the Governor.

23 **Sec. 16.** Notwithstanding, the provision of section 5 of chapter 247,
24 Statutes of Nevada 1997, at page 886, the State Fire Marshal Division of
25 the Department of Motor Vehicles and Public Safety shall balance forward
26 any funds remaining after reverting to the general fund 100 percent of the
27 general fund appropriation for fiscal year 1998-1999.

28 **Sec. 17.** Money authorized for expenditure in section 1 of this act for
29 the Division of Forestry of the State Department of Conservation and
30 Natural Resources for the special reserves for extraordinary costs of
31 operation, repair and maintenance of fire-fighting vehicles may be
32 expended for that purpose notwithstanding the provisions of section 5 of
33 this act.

34 **Sec. 18.** Any money authorized for expenditure in section 1 of this act
35 for the motor vehicle branch of the Department of Motor Vehicles and
36 Public Safety may be transferred among the accounts within the motor
37 vehicle branch to implement any modifications to the organizational
38 structure of the department, pursuant to legislation adopted by the 70th
39 session of the Nevada Legislature, upon the recommendation of the
40 Governor and the approval of the Interim Finance Committee.

41 **Sec. 19.** 1. Any money authorized for expenditure in section 1 of this
42 act for the functions of the Transportation Services Authority and the
43 Taxicab Authority may be transferred among the Transportation Services

1 Authority, the Southern Taxicab Authority and the Northern Taxicab
2 Authority pursuant to legislation adopted by the 70th session of the Nevada
3 Legislature.

4 2. If budgetary transfers are required pursuant to subsection 1, on or
5 before October 1, 1999, the Transportation Services Authority, the
6 Southern Taxicab Authority and the Northern Taxicab Authority must
7 submit to the Governor for his approval and for the approval of the Interim
8 Finance Committee the proposed transfers in subsection 1.

9 **Sec. 20.** This act becomes effective on July 1, 1999.

~