Senate Bill No. 551-Committee on Finance

CHAPTER.....

AN ACT relating to state financial administration; authorizing expenditures by various officers, departments, boards, agencies, commissions and institutions of the state government for the fiscal years commencing July 1, 1999, and ending June 30, 2000, and beginning July 1, 2000, and ending June 30, 2001; authorizing the assessment of certain boards for certain costs of the Budget Division of the Department of Administration; authorizing the collection of certain amounts from the counties for the use of the services of the Public Defender; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. Expenditure of the following sums not appropriated from the state general fund or the state highway fund is hereby authorized during the fiscal years beginning July 1, 1999, and ending June 30, 2000, and beginning July 1, 2000, and ending June 30, 2001, by the various officers, departments, boards, agencies, commissions and institutions of the state government mentioned in this act:

1999-200	0 2000-2001	
Office of the Governor		
Washington office \$252,50	0 \$259,300	
Commission for Women 1,88	8 1,888	
Agency for Nuclear Projects . 841,66	6 833,716	
Attorney General		
Administration 8,873,34	7 9,226,131	
Crime prevention 5,00		
Tort claim fund \$5,514,99		
Fraud Control Unit for Industrial		
Insurance	6 2,180,578	
Medicaid Fraud Unit 1,035,60		
Insurance Fraud Unit 857,41		
Office of Extradition Coordinator	87,543	89,732
Private Investigator's Licensing	,	ŕ
Board	0 402,414	
Bureau of Consumer Protection	1,900,963	1,841,465
Advisory Council for Prosecuting		
Attorneys	5 22,520	
Victims of Domestic Violence	60,740	61,287
Secretary of State	1 2,033,074	
	5 745	
Treasurer 510,49	5 510,495	
Higher education tuition Program	156,000	181,000
Municipal bond bank revenue	79,542,600	79,428,79
5	, ,	, ,

Municipal bond bank debt service	80,969,665	80,855,860
Legislative Fund	00,707,003	00,033,000
Legislative Counsel Bureau 1,206,787	285,947	
Judicial Branch	203,517	
Court Administrator 1,243,237	1,369,321	
Planning and analysis 98,672		
Supreme Court	,	
Uniform system for judicial records	894,038	773,231
Supreme Court Law Library 11,400		773,231
Retired justice duty fund 380,901 Judicial education 800,779		
· · · · · · · · · · · · · · · · · · ·		
District judges' travel	501,634	
Department of Administration	0.41 102	0.46,007
Administrative Services Division	941,183	946,907
Budget Division	,	
State workers' compensation. 14,399,729	13,474,129	
Fund for hospital care to indigent		
persons	8,002,268	
Supplemental account for medical		
assistance to indigent persons 4,530,077		
Mail room 6,555,571		
Mail services equipment 73,372		
State Printing Office	5,258,052	
Printing office equipment 579,295	541,886	
State Public Works Board		
inspection account	3,183,002	
Insurance and loss prevention	\$3,513,663	\$3,600,478
Buildings and Grounds Division	11,761,942	11,507,179
Clear Creek youth center 190,848	195,754	
Marlette Lake water system 124,372		
Water treatment plant 216,244		
Motor Pool Division 3,316,081		
Motor vehicle purchase 1,912,154		
Purchasing Division 3,071,074		
Equipment purchase 141,563	3 144,711	
Food distribution program. 3,016,637		
Surplus property administration	218,254	198,347
Hearings Division		170,517
Workers' compensation hearings	3,137,030	
reserve	493,120	
Fund for compensation of victims	773,120	
of crime	2 3,376,547	
Deferred compensation committee		20.400
	28,676 8,169,611	29,409
Department of Personnel	0,109,011	
Unemployment compensation	776 225	
account	776,235	

Commission on Tourism		
Division of Tourism 10,419,626	10,377,371	
Nevada Magazine 2,639,027	2,741,468	
Commission on Economic Development	2,741,400	
Division of Economic Development	110,000	110,000
Division of Motion Pictures 669,460	674,995	110,000
Rural community development	3,028,822	3,028,822
Small business and procurement	3,020,022	3,020,022
outreach	304,831	
Department of Taxation	1,480,684	
Senior citizens' property tax	1,400,004	
assistance 985,209		
Department of Information Technology		
Director's office 1,436,147	1,469,622	
Design and development 17,302,377	17,103,130	
Communication and Computing	17,103,130	
Division	12,067,350	
Data communications and technical	12,007,330	
services	5,339,293	
Planning and research	1,340,318	
Telecommunications unit 3,092,941	3,141,099	
Communications unit 1,539,069	1,602,582	
Department of Education	1,002,362	
Education: State programs \$17,699	\$2,500	
Discretionary grants - Unrestricted	4,224,026	4,216,006
Improve America's Schools Title I	23,821,212	23,810,782
Improve America's Schools Titles	23,021,212	23,010,702
VI & II	3,360,231	
Individuals with Disabilities	3,300,231	
Education Act	25,030,924	
Support services	1,494,569	
Occupational education 5,972,106	5,807,192	
Nutrition education	49,955,573	
Continuing education	2,194,162	
Drug abuse education	1,761,252	
Discretionary grants - Restricted	1,473,392	1,473,290
Teacher education and licensing	702,992	908,821
Education of handicapped persons	336,530	336,530
School health education—AIDS	227,971	227,960
Other state education programs	31,076	31,076
Student incentive grants 302,625	303,962	31,070
Trust fund for education technology	26,010	26,010
Education gift fund 50,634	50,634	20,010
Commission on Postsecondary	30,034	
Education	65,000	
Account for student indemnification	287,500	200.00
1 100 diff for student indefinition		/9111111
0	267,300	290,00

Fund for school improvement	5,200,000	10,269,320
School to Careers Program 1,956,295	1,019,578	
University and Community College	, ,	
System of Nevada		
System administration 283,470	283,470	
	203,470	
Office of Science, Engineering and	121 722	
	131,733	1 100 200
Agricultural experiment station	1,198,300	1,198,300
Cooperative extension services	1,657,454	1,676,816
University of Nevada, Reno 26,657,573	28,665,697	
University of Nevada, Reno,		
Athletics	250,000	
	2,657,999	
~ 4 44 4 4	730,131	
	39,922,049	44,844,745
	33,322,043	44,044,743
University of Nevada, Las Vegas,	250,000	
	250,000	
	2,282,019	
	\$4,730,000	
Special projects account 23,987,939	24,703,652	
Community College of Southern		
	17,988,579	
Western Nevada Community		
College	2,614,583	
Truckee Meadows Community	, ,	
College 5,687,952	6,344,349	
Great Basin College 2,050,676	2,570,428	
Radiation safety board—Southern	2,070,120	
Nevada	137,536	
Radiation safety board—Northern	137,330	
	274 241	
Nevada	,	
Desert Research Institute 648,486		
W.I.C.H.E. loan fund	655,461	
Department of Museums, Library		
and Arts		
Administration	78,991	
Museums and history 15,690	15,733	
Nevada railroad museum 450,345	452,797	
Lost City museum	75,652	
Nevada Museum and Historical	,	
Society, Las Vegas	9,082	
Nevada State Museum, Carson City	305,381	307,477
Nevada Historical Society, Reno	71,151	
· · · · · · · · · · · · · · · · · · ·	,	74,673
Office of Historic Preservation	379,306	381,254
State Arts Council	569,889	
State library 1,069,178	794,17	
7		

Literacy program		103,200	103,200
Archives and records	7,928	7,928	,
Records management and	,	,	
micrographics	805,407	853,636	
Central libraries automated netw		506,453	509,054
Department of Human Resources			
State Public Defender	810,746	828,313	
Purchase of social services 1		11,563,595	
	2,057,736	2,007,161	
Family to family connection	505,098	505,098	
Community services block grant		2,629,621	2,629,621
Division of Health Care Financing		2,027,021	2,027,021
and Policy			
Health Care Financing and Police	200	2,183,067	2,198,204
Health resources and cost review			
		201,634	174,634
Intergovernmental transfer acco		5148,230,709	\$126,478,350
Nevada Medicaid			
Nevada Check-Up Program 1		17,271,073	
Aging Services Division		6,056,316	
Senior services program			
EPS/Homemaker programs	2,468,178	1,974,154	
Division of Child and Family Service		15.060.000	
Administration 14	4,807,852	15,362,822	
Northern Nevada child and	0 (55 (01	2 (20 121	
	3,675,631	3,620,131	
Southern Nevada child and			
	9,406,934	9,373,997	
Child care services	611,603	617,865	
Youth alternative placement	934,682	741,818	
1 0	4,611,607	3,089,423	
Nevada Youth Training Center		648,951	650,041
Youth training center farm	10,000	10,000	
Youth parole services	922,492	798,376	
Caliente Youth Center	322,135	322,135	
Youth community services 2	1,953,284	23,053,223	
Victims of domestic violence	2,653,474	2,753,629	
Child abuse and neglect	236,493	237,578	
Juvenile justice programs	466,180	466,180	
	1,210,587	1,262,498	
Children's trust account	1,432,471	1,143,639	
Juvenile Correctional Facility	,	121,596	382,515
Juvenile Accountability Block		,	,
	2,675,859	574,456	
Health Division		,	
	1,389,059	1,397,185	
Vital statistics	371,022	376,50	
7	,	, -	

Bureau of health facilities. Family planning	4,185,458 763,829	4,127,771
Women's, infants' and children's		
food supplement program 25,012,028	25,050,173	
Maternal child health services	2,876,897	2,847,638
Special children's clinic 1,151,111	1,080,949	
Community health services 1,821,849	1,849,961	20.207
Emergency medical services	22,905	29,305
Health aid to counties 90,723	94,068	
Sexually transmitted disease		
control6,865,298 6,875,258	2 252 786	
Immunization program 2,274,264	2,253,786 \$1,924,009	\$1,921,195
Consumer health protection Radiological health 716,483	712,788	\$1,921,193
Communicable disease control	2,638,893	2,848,614
Cancer control registry 395,331	400,962	2,040,014
Radioactive and hazardous	400,702	
waste10,192,656 10,079,555		
Alcoholism and drug		
rehabilitation	10,588,534	
Alcohol tax program		
Division of Mental Health and		
Developmental Services		
Administration	30,200	
Nevada Mental Health Institute	3,217,352	3,211,163
Facility for the mentally ill		
offender	144,393	
Rural clinics	1,990,234	
Southern Nevada adult mental	2 202 007	
health services	3,303,997	1 220 700
Southern MH/MR food service Southern Nevada mental	1,199,304	1,230,709
retardation services	13 474 177	
Northern Nevada mental	13,474,177	
retardation services	7 558 857	
Rural mental retardation	7,550,057	
services	1,860,767	
Welfare Division	, ,	
Administration 14,020,856	12,975,891	
Temporary Assistance for Needy		
Families	42,454,413	
Welfare field services 17,204,631	17,498,979	
Child support enforcement 9,240,720	9,392,982	
Collection and distribution	140 510 116	
account		
Employment and training 18,873,751	19,833,81	
U		

Н	omeless gra	ants	280,000	280,000
Low-income home energy				
	2,300,093	2,300,244		
Welfare to Work				
Office of the Military	3,123,322	3,201,546		
Adjutant General's construction	1			
fund6,652,422	5,260,422			
Nevada Veterans' Services Comm	ission			
Executive Director for Veteran				
Affairs	\$381,881	\$409,982		
Veterans' Home	23,456	5,909,838		
Department of Prisons				
Office of the director	2,862,886	2,861,995		
Medical care	1,664,750	1,781,044		
Prison industries	7,378,813	9,157,700		
Prison industry capital projects	, ,	546,999	666,175	
Prison warehouse account	7,475,207	,	,	
Nevada state prison	65,461	53,865		
Northern Nevada correctional	,	,		
center	394,714	371,255		
Southern Nevada correctional	.,,			
center	55,170	9,519		
Ely maximum security facility	22,213	26,924	27,014	
Southern desert correctional ce	nter	159,458		
Warm Springs correctional cen		14,563	14,620	
Southern Nevada women's faci		92,961	88,408	
Lovelock correctional center.	55,881	53,920	,	
Offenders' store fund 1		12,098,952		
Pioche conservation camp	26,062	26,261		
Indian Springs conservation car	,	10,423	10,423	
Wells conservation camp	13,709	,	10,120	
Humboldt conservation camp	15,209			
Ely conservation camp	13.051	13,051		
Inmate welfare account	3,593,689	3,617,882		
Account for destitute prisoners	- , ,	13,135	12,900	
Tonopah conservation camp	12,120	12,120	9	
Jean conservation camp	13,810	14,797		
Stewart conservation camp	58,289	58,289		
Carlin conservation camp	13,425	13,425		
Mens' prison no. 7 (Cold Creek		,		
State Prison)	_	256,699		
Silver Springs conservation car	np	14,285	11,904	
Northern restitution center	480,833	480,833	,	
Southern restitution center	319,307	324,797		
Prison dairy	879,216	901,698		
J				

Department of Business and Industry		
Director's office	594,974	
Industrial development bond		
program	379,844	
Division of Insurance	866,958	
Cost stabilization \$329,946		
National association of	. ,	
insurance commissioners 57,711	60,233	
Self-insurance—Workers'	,	
compensation	509,765	
Self-insurance association	,	
insolvency fund	248,603	
Insurance examiners 3,002,706		
Insurance recovery account	226,398	226,398
Insurance insolvency guaranty	220,870	220,270
fund 5,772,2516,261,620		
Insurance education and		
research	526,844	
Taxicab Authority 3,919,785		
Transportation Services Authority	52,154	52,154
Administrative fines 173,846		32,134
Manufactured Housing Division	1,706,165	1,594,492
Mobile home parks		1,374,472
Manufactured housing education	177,701	
and recovery	865,722	
Lot rent subsidy program 798,609		
Division of Financial Institutions	15,234	15,210
Financial institutions audit	13,234	13,210
program	73,695	
Financial institutions	73,073	
investigations	828,710	
Division of Industrial Relations	5,819,545	5,774,309
Enforcement for industrial safety	4,940,245	5,591,069
Safety consultation and training	2,143,284	2,206,085
Mine safety and training 1,071,868		2,200,003
Consumer affairs restitution 290,710		
Office for hospital patients 182,971	163,116	
* *	554,286	
2 ,	334,200	
Petroleum overcharge rebate	127 505	
account		
Real Estate Division	789,645	
	744 261	
research 774,470		
Real estate recovery 398,700		5 400
Real estate investigative fund	5,458	5,498
Common-interest communities	333,395	408,41
1		

Division of Unclaimed Property	440,229	421,848
Housing Division	7,987,630	
Weatherization program \$428,830	\$427,478	
Account for low-income housing	8,991,555	9,587,308
		7,507,500
Nevada Athletic Commission 80,489	80,489	
Office of Nevada attorney for		
injured workers 1,950,984	1,922,929	
State Dairy Commission 1,212,280	1,217,292	
Employee-Management Relations	,	
Board	3,000	
Office of Labor Commissioner		1,153
	1,153	1,133
Commission on Mineral Resources:	0=4.6=4	
Division of Minerals 884,720	874,351	
Minerals reclamation pool 1,047,776	1,036,056	
State Department of Agriculture	, ,	
Administration	83,039	
Plant industry fund	324,783	
Weights and Measures 834,335	902,917	
Gas pollution standards 529,312	424,143	
Apiary inspection fund	15,330	
Agriculture registration and	,	
enforcement fund	837,840	
	,	
Livestock inspection fund 1,002,921	978,972	
Grading and certification of	• • • • • • •	
agricultural products	399,959	
Noxious weeds and insect control	65,485	68,368
Alfalfa seed research	38,006	
Veterinary medical services 3,593	3,583	
Rural rehabilitation trust 188,908	228,800	
Garlic and Onion Research 88,000	88,000	
Nevada Beef Council	395,039	
Predatory animal and rodent control	94,081	88,140
State Gaming Control Board 4,256,047	4,362,740	
Gaming control board investigative		
fund6,184,534 6,291,227		
Public Utilities Commission of Nevada	11,095,767	10,719,375
		10,719,373
Administrative fines	40,352	
Colorado River Commission 4,401,551	4,694,819	
Research and development 611,697	622,926	
Fort Mojave Valley development		
fund263,621 257,948		
Power marketing fund 34,089,747	35,071,978	
Power Delivery System 3/ 060 701	35,845,349	
Power Delivery System 34,969,791	JJ,UTJ,JTJ	
State Department of Conservation and		
Natural Resources		
Administration	\$16,13	
2		

E	1		2 227 765	2 520 975
Environmental protection ad			2,227,765	2,520,875
Bureau of air quality	2,893,226	2,792,271		
Water and mining		3,991,995		
Waste management and fede				
facilities	9,138,900	9,740,805		
Mining regulation and				
reclamation	2,696,779	2,391,951		
State Environmental	, ,	, ,		
Commission	38,788	32,675		
Division of State Lands	214,209	206,367		
Division of Water Resources.	187,460	193,133		
	225,748	225,748		
Water planning	223,746	223,740		
Water planning capital	125 401	1 4 4 575		
improvements	135,401	144,575		
Division of State Parks	4,724,111	4,703,254		
Mining cooperative fund	129,142	129,440		
Division of Forestry	1,247,292	1,210,384		
Forestry intergovernmental				
agreement	6,242,906	6,313,746		
Forestry honor camp	1,505,872	1,545,872		
Forestry nurseries	495,713	525,276		
Forest fire	•	•		
suppression/emergency				
response	4,013,648	4,014,443		
Heil wild horse bequest	1,221,844	1,221,877		
Nevada natural heritage		300,805		
Division of Conservation Distr		30,691	30,551	
Tahoe Regional Planning Ager		1,365,969	1,375,456	
Nevada Tahoe regional plannin		13,720	13,720	
Division of Wildlife		19,432,666		
Boat program	6,927,523	6,527,161		
Trout management	787,929	737,703		
Habitat mitigation	676,781	652,405		
Wildlife heritage	2,203,577	2,607,567		
Obligated reserve	3,020,786	2,456,146		
Department of Transportation4	37,672,3154	138,217,260		
Department of Motor Vehicles and				
Public Safety				
Division of Emergency				
Management	\$728,257	\$687,216		
Emergency assistance	500,000	500,000		
Emergency management	200,000	200,000		
assistance program	679,407	679,407		
State Emergency Response	0,75,107	077,107		
Commission	739,316	822,922		
	137,310	022,722		

State Fire Marshal Hazardous materials training center Record search program	0 10,882,039	1,480,795 763,634
Central services		
regulation	4 430,363	
Motor carrier		
Verification of insurance 3,641,229		
Automation	, ,	
Motor vehicle pollution control	12,126,573	10,987,958
Investigation Division 132,936		10,707,730
Narcotics control		
	1,506,812	1,229,345
Nevada Highway Patrol Division Hazardous materials	, ,	1,229,343
,	,	
Highway safety grants	,	2 200 006
Public safety information services	4,371,799	3,890,996
Training division	,	
Capitol Police Division 1,549,082		2744770
Division of Parole and Probation	2,666,079	2,744,778
Forfeitures—Law enforcement	2,036,861	2,243,303
Central repository for Nevada	2 ((7 0 2 0 0	
records of criminal history 6,899,972		
DMV & PS—Hearings		
Highway safety		
Bicycle safety program 273,493		
Motorcycle safety program 416,109		
Traffic safety 2,035,118		
Justice assistance act 10,065,963	1 10,065,961	
Drug commission	9 26,176	
DMV & PS justice grant account	206,501	217,647
Peace officers' standards and training	1,193,747	1,185,589
Public employees' retirement fund	\$8,985,810	\$7,314,949
Public employees' health program	137,375,791	158,612,373
Retired employee group insurance	9,652,300	11,668,860
Employers Insurance Company of		
Nevada2,408,227,8	3272,353,276,362	2
JHC Health Center 7,127,548	3 7,644,593	
Department of Employment, Training		
and Rehabilitation		
Director's office 1,107,660	1,149,609	
Administrative services 2,259,455		
Information and development	, ,	
processing 5,466,569	9 5,309,344	

Research and analysis	52 0 60 6	2,754,686	2,691,629
One-stop career centers Employment Security Division	738,696 1	737,912 32,166,525	31,571,462
Employment security specia			
fund 8,085,2468,369,791		9,623,511	10,168,574
Claimant employment fund State Job Training Office	12 303 654	4,088,478	10,100,574
Rehabilitation Division	12,373,034	4,000,470	
Administration	495,660	521,765	
Vocational rehabilitation	9,417,226	9,626,680	
Vocational assessment center		2,032,186	2,147,002
Services to the blind	2,311,557	2,552,423	, ,
Blind business enterprise	9 - 9	<i>yy</i>	
program	3,018,297	3,124,097	
Client assistance program	130,382	130,614	
Community-based services	1,847,365	2,005,646	
Bureau of Disability	, ,	, ,	
Adjudication	7,192,585	7,433,820	
Developmental disabilities	402,786	402,785	
Office of equal rights	466,776	466,776	
Professional and vocational board	,	,	
Nevada State Board of			
Accountancy	567,513	586,465	
State Board of Architecture,	,	,	
Interior Design and Residential			
Design	769,791	724,813	
Board of Landscape Architector		103,191	110,667
State Barbers' Health and			,
Sanitation Board	105,264	89,375	
Chiropractic Physicians' Board		05,070	
Nevada	256,265	263,769	
State Contractors' Board		\$8,771,019	
State Board of Cosmetology	1,265,972	1,024,976	
Board of Dental Examiners of	, ,	_, , ,	
Nevada	754,378	827,042	
State Board of Professional	, , , , , ,	, -	
Engineers and Land Surveyors	1,419,078	1,475,270	
State Board of Funeral Director		-, ,	
Embalmers and Operators of	,		
Cemeteries and Crematories	58,340	48,180	
Board of Hearing Aid Speciali		26,042	23,988
Nevada State Board of Examin		- , -	- 4
for Administrators of Facilities			
for Long-Term Care	126,629	127,598	
Board for the Regulation of	- 7 -	. ,	
Liquefied Petroleum Gas	237,423	213,202	
•	*	*	

Board of Examiners for Audiology and Speech				
Pathology	55,214	56,580		
Board of Medical Examiners.	3,142,016	2,841,966		
Board of Examiners for Marria	ge			
and Family Therapists	167,457	167,147		
State Board of Nursing	2,030,432	1,925,909		
Board of Dispensing Opticians		111,332	114,800	
Board of Homeopathic Medica	1			
Examiners	17,770	19,455		
Nevada State Board of Optome	etry	296,857	309,360	
State Board of Osteopathic	•			
Medicine	99,700	117,958		
State Board of Pharmacy	1,635,294	1,606,734		
Board of Occupational Therapy		171,751	198,919	
State Board of Physical Therap	У			
Examiners	730,984	712,020		
Board of Registered Environme	ental			
Health Specialists for				
Registration of Public Health				
Sanitarians	7,063	7,599		
Certified Court Reporters' Boa	rd of			
Nevada	76,036	72,920		
State Board of Oriental Medici	ne	40,731	39,244	
State Board of Podiatry	48,743	54,027		
Board of Psychological Examin	ners	135,750	191,189	
Nevada State Board of Veterin				
Medical Examiners	\$332,983	\$381,724		
Board of Examiners for Social				
Workers	202,269	209,797		

- **Sec. 2.** 1. Expenditure of \$22,641,762 by the State Gaming Control Board from the state general fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning July 1, 1999, and ending June 30, 2000.
- 2. Expenditure of \$22,816,316 by the State Gaming Control Board from the state general fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning July 1, 2000, and ending June 30, 2001.
- **Sec. 3.** The money authorized to be expended by the provisions of sections 1 and 2 of this act, except the legislative fund and judicial agencies, must be expended in accordance with the allotment transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive, and transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each request.

- **Sec. 4.** 1. Except as otherwise provided in subsection 2 and limited by section 5 of this act, and in accordance with the provisions of NRS 353.220, the Chief of the Budget Division of the Department of Administration may, with the approval of the Governor, authorize the augmentation of the amounts authorized in sections 1 and 2 of this act for expenditure by a given officer, department, board, agency, commission and institution from any other state agency, from any agency of local government or of the Federal Government, or from any other source which he determines is in excess of the amount so taken into consideration by this act. The Chief of the Budget Division of the Department of Administration shall reduce any authorization whenever he determines that money to be received will be less than the amount so authorized in sections 1 and 2 of this act.
- 2. The Director of the Legislative Counsel Bureau may, with the approval of the Legislative Commission, authorize the augmentation of the amount authorized in section 1 of this act to the legislative fund for expenditure by the Legislative Counsel Bureau from any source which he determines is in excess of the amount so taken into consideration by this act. The Director of the Legislative Counsel Bureau shall reduce the authorization whenever he determines that money to be received will be less than the amount so authorized in section 1 of this act.
- **Sec. 5.** Except as otherwise provided in sections 6 and 17 of this act, where the operation of an office, department, board, agency, commission, institution or program is financed by an appropriation or appropriations from the state general fund as well as by money received from other sources, the portion provided by appropriation from the state general fund must be decreased to the extent that the receipts of the money from other sources is exceeded, but such a decrease must not jeopardize the receipts of such money as is to be received from other sources.
- **Sec. 6.** The University and Community College System of Nevada may expend, with the approval of the Interim Finance Committee, any additional fees collected from the registration of students, resident or nonresident, in addition to the following amounts for the respective fiscal years:

1	999-2000 2000-2001
University of Nevada, Reno S	\$20,416,146\$22,290,015
University of Nevada, Las Vegas	37,576,416
42,345,468	
Community College of Southern I	Nevada 15,412,923
17,656,079	
Western Nevada Community Coll	lege 2,304,218
2,523,049	
Truckee Meadows Community Co	ollege 5,490,452
6,139,649	
Great Basin College	
William S. Boyd School of Law.	1,480,199 2,282,019
School of Medicine	1,668,911 1,728,565
School of Medicine	1,668,911 1,728,565

Sec. 7. Whenever claims which are payable and properly approved exceed the amount of cash in the wildlife account in the state general fund, the state controller may, with the approval of the Chief of the Budget

Division of the Department of Administration, transfer temporarily from the state general fund to the wildlife account such an amount as may be required to pay the claims, but not to exceed 50 percent of the amount receivable from the Federal Government and estimated revenue from license fees receivable in the same fiscal year as authorized in section 1 of this act.

Sec. 8. The following amounts are authorized for expenditure from the University and Community College System of Nevada Endowment Fund in the accounts authorized in section 1 of this act:

19	999-2000 2	2000-2001
System Administration	\$172,010	\$172,010
Special projects account	23,987,939	924,703,652
University of Nevada, Reno	100,000	100,000
University of Nevada, Reno, Athle	etics	250,000
250,000		
University of Nevada, Las Vegas	100,000	100,000
University of Nevada, Las Vegas,		
Athletics	250,000	250,000
Community College of Southern N	Vevada	\$37,500
\$37,500		
Truckee Meadows Community Co	llege	37,500
37,500		
Western Nevada Community Colle	ege	37,500
Great Basin College	667,988	969,012
School of Medicine	931,040	932,434
Desert Research Institute	500,000	500,000

Sec. 9. 1. The Chief of the Budget Division of the Department of Administration shall assess each professional or licensing board at the beginning of each fiscal year for its proportional share of the total salary and operating costs of an employee of the Budget Division who is responsible for monitoring compliance by such boards with the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive. Each board's share of the total costs must be equal to the percentage, which the budget of each board represents to the total of all budgets of professional and vocational boards as approved by the Legislature.

2. The assessments must be paid by September 1 of each year.

Sec. 10. 1. Except as otherwise provided in subsections 2 and 3, the State Public Defender shall collect not more than the following amounts from the counties for the use of his services:

	For the fiscal	For the fiscal
	year ending	year ending
	June 30, 2000	June 30, 2001
Carson City	\$420,489	\$438,060
Eureka County	22,515	22,515
Humboldt County		120,078
Lincoln County		30,01

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Pershing County	82,554	82,553
Storey County	15,010	15,010
White Pine County	120,079	120,078
Totals	810,746	828,313

- 2. The State Public Defender may assess and collect, from the counties, their pro rata share of any salary benefit or cost of living increases approved by the 1999 Legislature for employees of the State Public Defender's Office for fiscal year 1999-2000 and fiscal year 2000-2001.
- 3. If any county chooses to contribute an additional amount, the State Public Defender may, with the approval of the Interim Finance Committee, accept it and apply it to augment his services.
- **Sec. 11.** In fiscal years 1999-2000 and 2000-2001, the State Treasurer shall allocate the amount of tax on motor vehicle fuel computed pursuant to NRS 365.535, to be paid on fuel used in watercraft for recreational purposes, equally between the Division of Wildlife and the Division of State Parks of the State Department of Conservation and Natural Resources.
- **Sec. 12.** On and after July 1, 1995, money collected by the Division of Wildlife and designated by the Division as an obligated sum in the wildlife account to be used only for the purposes specified by the law pertaining to the money or by the donor of the money must be transferred to a separate account designated as the Division of Wildlife's obligated reserve account.
- **Sec. 13.** The Division of Health Care Financing and Policy of the Department of Human Resources shall work with the University and Community College System of Nevada to, where possible and allowable, incorporate the dental services available through the University and Community College System of Nevada into the Medicaid and the Nevada Check-Up health service delivery plans.
- **Sec. 14.** Any money authorized for expenditure for the purpose of any information technology projects greater than \$50,000 in fiscal year 1999-2000 that remain unexpended on June 30, 2000, may be carried forward to fiscal year 2000-2001.
- **Sec. 15.** Any money authorized for expenditure in section 1 of this act for the Special Children's Clinic and Maternal and Child Health Services in the Health Division of the Department of Human Resources may be transferred between those programs upon the approval of the Interim Finance Committee and upon the recommendation of the Governor.
- **Sec. 16.** Notwithstanding, the provision of section 5 of chapter 247, Statutes of Nevada 1997, at page 886, the State Fire Marshal Division of the Department of Motor Vehicles and Public Safety shall balance forward any funds remaining after reverting to the general fund 100 percent of the general fund appropriation for fiscal year 1998-1999.
- **Sec. 17.** Money authorized for expenditure in section 1 of this act for the Division of Forestry of the State Department of Conservation and Natural Resources for the special reserves for extraordinary costs of

operation, repair and maintenance of fire-fighting vehicles may be expended for that purpose notwithstanding the provisions of section 5 of this act.

- **Sec. 18.** Any money authorized for expenditure in section 1 of this act for the motor vehicle branch of the Department of Motor Vehicles and Public Safety may be transferred among the accounts within the motor vehicle branch to implement any modifications to the organizational structure of the department, pursuant to legislation adopted by the 70th session of the Nevada Legislature, upon the recommendation of the Governor and the approval of the Interim Finance Committee.
- **Sec. 19.** 1. Any money authorized for expenditure in section 1 of this act for the functions of the Transportation Services Authority and the Taxicab Authority may be transferred among the Transportation Services Authority, the Southern Taxicab Authority and the Northern Taxicab Authority pursuant to legislation adopted by the 70th session of the Nevada Legislature.
- 2. If budgetary transfers are required pursuant to subsection 1, on or before October 1, 1999, the Transportation Services Authority, the Southern Taxicab Authority and the Northern Taxicab Authority must submit to the Governor for his approval and for the approval of the Interim Finance Committee the proposed transfers in subsection 1.

Sec. 20. This act becomes effective on July 1, 1999.

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