

**A.B. 672**

## ASSEMBLY BILL NO. 672—COMMITTEE ON WAYS AND MEANS

JUNE 3, 2001

## Referred to Committee on Ways and Means

SUMMARY—Makes appropriations for support of civil government of state. (BDR S-1578)

FISCAL NOTE: Effect on Local Government: Yes.  
 Effect on the State: Contains Appropriation included in Executive Budget.

~

EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT relating to making appropriations from the state general fund and the state highway fund for the support of the civil government of the State of Nevada for the fiscal years beginning July 1, 2001, and ending June 30, 2002, and beginning July 1, 2002, and ending June 30, 2003; providing for the use of the money so appropriated; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN  
 SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1	<b>Section 1.</b>	The following sums are hereby appropriated from the State		
2		General Fund for the purposes expressed in sections 2 to 29, inclusive, of		
3		this act and for the support of the government of the State of Nevada for		
4		the fiscal years beginning July 1, 2001, and ending June 30, 2002, and		
5		beginning July 1, 2002, and ending June 30, 2003.		
6				
7			2001-2002	2002-2003
8	<b>Sec. 2.</b>	The Office and Mansion of		
9		the Governor.		
10		For the support of the:		
11		Office of the Governor .....	\$2,406,190	\$2,359,965
12		Governor's Mansion .....	\$269,533	\$336,415
13		Governor's Office of Consumer		
14		Health Assistance .....	\$306,354	\$310,249
15		High Level Nuclear Waste		
16		Project Office .....	\$886,113	\$881,285
17	<b>Sec. 3.</b>	The Office of Lieutenant		
18		Governor.		
19		For the support of the Office of the		
20		Lieutenant Governor .....	\$434,686	\$454,173



1	<b>Sec. 4.</b>	The Office of Attorney		
2		General.		
3		For the support of the:		
4		Attorney General Administration		
5		Account .....	\$9,767,901	\$9,485,575
6		Special Litigation Account.....	\$102,401	\$102,411
7		Medicaid Fraud Control Unit .....	\$1,000	\$1,000
8		Crime Prevention Program.....	\$254,159	\$257,461
9		Office of the Extradition		
10		Coordinator .....	\$543,738	\$538,745
11		Bureau of Consumer Protection ...	\$1,047,269	\$1,050,388
12		Advisory Council for Prosecuting		
13		Attorneys.....	\$100	\$100
14	<b>Sec. 5.</b>	The Office of Secretary of		
15		State.		
16		For the support of the:		
17		Office of the Secretary of State ....	\$4,675,750	\$4,984,395
18	<b>Sec. 6.</b>	The Office of State		
19		Treasurer.		
20		For the support of the:		
21		Office of the State Treasurer .....	\$1,039,321	\$1,044,439
22		Higher Education Tuition		
23		Administration.....	\$731,610	\$771,066
24	<b>Sec. 7.</b>	The Office of State		
25		Controller.		
26		For the support of the Office of the		
27		State Controller .....	\$3,424,129	\$3,539,784
28	<b>Sec. 8.</b>	Department of		
29		Administration.		
30		For the support of the:		
31		Budget and planning.....	\$2,503,580	\$2,636,741
32		Division of Internal Audit .....	\$1,779,389	\$1,907,435
33		Clear Creek Youth Center.....	\$87,897	\$93,963
34		State Public Works Board .....	\$843,315	\$855,207
35		Merit Award Board .....	\$5,000	\$5,000
36	<b>Sec. 9.</b>	Department of Taxation.		
37		For the support of the:		
38		Department of Taxation .....	\$13,402,790	\$14,577,170
39	<b>Sec. 10.</b>	Legislative Fund.		
40		For the support of the:		
41		Legislative Commission.....	\$705,077	\$393,843
42		Audit Division.....	\$2,534,270	\$2,606,878
43		Administrative Division .....	\$5,779,502	\$5,808,426
44		Legal Division .....	\$4,083,512	\$4,668,489
45		Research Division .....	\$2,466,599	\$2,428,172
46		Fiscal Analysis Division.....	\$2,081,681	\$2,109,946
47		Interim legislative operations .....	\$396,887	\$404,666



1	<b>Sec. 11.</b> Supreme Court of Nevada.		
2	For the support of the:		
3	Supreme Court of Nevada .....	\$3,795,966	\$3,735,202
4	Law Library .....	\$1,229,472	\$1,243,404
5	Commission on Judicial		
6	Selection .....	\$4,838	\$4,838
7	Division of Planning and		
8	Analysis .....	\$393,570	\$377,613
9	<b>Sec. 12.</b> Commission on Judicial		
10	Discipline.		
11	For the support of the Commission		
12	on Judicial Discipline .....	\$410,393	\$421,271
13	<b>Sec. 13.</b> District Judges' Salaries		
14	and Judicial Pensions.		
15	For the support of the District		
16	Judges' salaries and pensions		
17	of Justices, Judges and widows	\$8,772,478	\$9,646,665
18	<b>Sec. 14.</b> Commission on Economic		
19	Development.		
20	For the support of:		
21	Economic development .....	\$3,384,276	\$3,363,593
22	Rural community development ....	\$138,101	\$141,700
23	Small business and procurement		
24	outreach program .....	\$173,838	\$177,395
25	<b>Sec. 15.</b> Department of Education.		
26	For the support of:		
27	Education, state programs .....	\$2,262,338	\$2,253,937
28	Occupational education .....	\$326,321	\$331,949
29	Teacher education and licensing ..	\$100	\$100
30	Nutrition education programs .....	\$230,355	\$234,909
31	Continuing education .....	\$458,513	\$459,602
32	Individuals with Disabilities		
33	Education Act .....	\$342,939	\$342,961
34	Proficiency testing .....	\$4,562,392	\$3,538,776
35	Other state education programs ....	\$3,426,440	\$2,911,491
36	Education support services .....	\$959,856	\$985,348
37	Commission on Postsecondary		
38	Education .....	\$228,067	\$231,319
39	<b>Sec. 16.</b> University and Community		
40	College System of Nevada.		
41	For the support of:		
42	System administration .....	\$2,848,032	\$2,918,711
43	University Press .....	\$652,850	\$662,519
44	Statewide programs—UNR .....	\$5,538,688	\$6,031,208
45	Intercollegiate athletics—UNR ....	\$2,061,210	\$2,103,047
46	Statewide programs—UNLV .....	\$804,823	\$820,584
47	Intercollegiate athletics—UNLV ..	\$2,080,833	\$2,125,466
48	Agricultural Experiment Station ..	\$6,007,824	\$6,153,857
49	Cooperative Extension Services ...	\$5,661,832	\$5,828,967



\* A B 6 7 2 \*

1	System computing center .....	\$14,324,070	\$15,153,589
2	UNLV, William S. Boyd School		
3	of Law .....	\$4,749,735	\$4,986,789
4	Desert Research Institute .....	\$3,946,659	\$3,956,975
5	National Direct Student Loan .....	\$49,504	\$49,504
6	University of Nevada, Reno .....	\$82,187,718	\$82,878,049
7	University of Nevada, School of		
8	Medicine .....	\$16,931,360	\$17,248,680
9	Bureau of Laboratory and		
10	Research .....	\$1,333,519	\$1,362,922
11	University of Nevada, Las Vegas ..	\$87,690,495	\$88,028,986
12	Community College of Southern		
13	Nevada .....	\$46,870,825	\$48,547,191
14	Western Nevada Community		
15	College .....	\$12,560,574	\$12,678,786
16	Truckee Meadows Community		
17	College .....	\$22,090,102	\$22,333,004
18	Great Basin College .....	\$9,058,140	\$9,306,132
19	Business Center, North .....	\$1,793,429	\$1,829,949
20	Business Center, South .....	\$1,501,056	\$1,533,717
21	Nevada State College at		
22	Henderson .....	\$0	\$3,747,531
23	University system—special		
24	projects .....	\$1,172,430	\$1,170,393
25	<b>Sec. 17.</b> Western Interstate		
26	Commission for Higher Education.		
27	For the administrative support of		
28	Nevada's membership in the		
29	Western Interstate Commission		
30	for Higher Education .....	\$290,341	\$290,120
31	For the support of the Western		
32	Interstate Commission for		
33	Higher Education Loan Fund ...	\$358,754	\$731,104
34	<b>Sec. 18.</b> Department of Cultural		
35	Affairs.		
36	For the support of the:		
37	Cultural Affairs administration ....	\$395,915	\$412,917
38	Museums and history .....	\$263,605	\$266,588
39	Nevada Historical Society, Reno..	\$563,448	\$584,142
40	Nevada State Museum, Carson		
41	City .....	\$160,043	\$143,183
42	Nevada Museum and Historical		
43	Society, Las Vegas .....	\$857,199	\$877,122
44	Lost City Museum .....	\$279,153	\$288,012
45	State Railroad Museums .....	\$164,518	\$177,839
46	State Arts Council .....	\$1,426,559	\$1,439,917
47	Nevada State Library .....	\$3,096,997	\$3,121,670
48	Nevada State Library—Literacy ..	\$121,372	\$123,715
49	Archives and records .....	\$547,236	\$560,075



\* A B 6 7 2 \*

1	Office of Historic Preservation.....	\$273,189	\$277,399
2	Comstock Historic District.....	\$90,752	\$94,472
3	<b>Sec. 19.</b> Department of Human		
4	Resources.		
5	For the support of the:		
6	Department of Human Resources		
7	administration.....	\$773,191	\$791,198
8	Family to Family Connection.....	\$1,431,856	\$1,490,953
9	Family Resource Centers.....	\$1,450,841	\$1,453,163
10	Indian Affairs Commission .....	\$115,391	\$119,931
11	Office of the State Public		
12	Defender .....	\$1,000,395	\$993,292
13	Division of Health Care		
14	Financing and Policy:		
15	Nevada Medicaid.....	\$241,744,350	\$271,327,819
16	Health Care Financing and		
17	Policy .....	\$303,448	\$313,472
18	Nevada Check Up Program.....	\$10,042,447	\$10,966,434
19	Aging Services Division:		
20	Aging Services Division.....	\$2,655,245	\$2,711,870
21	Senior Services Program .....	\$1,056,412	\$1,083,840
22	Senior citizens' property tax		
23	assistance.....	\$3,957,809	\$4,332,475
24	EPS/Homemaker programs .....	\$12,819	\$13,303
25	Division of Child and Family		
26	Services:		
27	Juvenile justice programs .....	\$729,490	\$729,490
28	UNITY/SACWIS .....	\$2,811,766	\$2,461,850
29	Children and family		
30	administration.....	\$7,412,747	\$7,832,320
31	Child Care Services.....	\$474,965	\$499,502
32	Nevada Youth Training Center		
33	Caliente Youth Center .....	\$5,588,288	\$5,693,123
34	Youth community services.....	\$4,196,093	\$4,223,872
35	Youth alternative placement.....	\$24,790,554	\$26,049,363
36	Youth parole services .....	\$839,716	\$1,071,670
37	Youth parole services .....	\$4,277,539	\$4,340,504
38	Northern Nevada child and		
39	adolescent services .....	\$4,277,539	\$4,340,504
40	Southern Nevada child and		
41	adolescent services .....	\$1,969,804	\$2,071,338
42	Juvenile correctional facility ....	\$5,755,767	\$6,168,688
43	Health Division:		
44	Office of health administration.	\$5,057,268	\$5,118,691
45	Alcohol and drug rehabilitation		
46	Vital statistics .....	\$469,090	\$468,366
47	Maternal child health services..	\$3,075,984	\$3,072,480
48	Special Children's Clinic .....	\$437,952	\$441,141
49	Community health services .....	\$1,278,551	\$1,228,137
	Consumer protection .....	\$4,295,787	\$4,327,267
		\$207,865	\$254,032
		\$1,085,482	\$1,124,791



1	Radiological health.....	\$208,953	\$221,676
2	Sexually transmitted disease		
3	control .....	\$1,569,392	\$1,576,915
4	Communicable disease control.	\$800,940	\$803,268
5	Emergency medical services ....	\$676,259	\$691,936
6	Immunization program.....	\$1,118,884	\$1,061,104
7	Health aid to counties .....	\$1,316,655	\$1,357,815
8	Division of Mental Health and		
9	Developmental Services:		
10	Division administration .....	\$2,031,897	\$2,055,879
11	Mental health information		
12	system.....	\$360,782	\$337,512
13	Southern Nevada adult mental		
14	health services .....	\$29,623,669	\$31,731,184
15	Northern Nevada adult mental		
16	health services .....	\$14,996,959	\$15,465,465
17	Lakes Crossing center .....	\$4,865,197	\$4,984,420
18	Rural clinics .....	\$4,614,690	\$4,955,160
19	Desert regional center.....	\$18,597,818	\$20,459,820
20	Sierra regional center .....	\$10,333,495	\$10,700,883
21	Rural regional center .....	\$2,991,299	\$3,400,953
22	Family preservation program ...	\$617,626	\$617,626
23	Welfare Division:		
24	Welfare administration.....	\$6,467,025	\$6,609,825
25	Welfare field services.....	\$10,210,319	\$10,511,709
26	Assistance to aged and blind ....	\$5,948,653	\$6,170,992
27	Temporary Assistance for		
28	Needy Families.....	\$24,607,122	\$24,607,122
29	Employment and training .....	\$9,301,526	\$9,313,094
30	<b>Sec. 20.</b> Office of the Military.		
31	For the support of the:		
32	Nevada National Guard .....	\$1,945,864	\$2,028,949
33	National Guard benefits .....	\$95,441	\$95,441
34	<b>Sec. 21.</b> Office of Veterans'		
35	Services.		
36	For the support of the:		
37	Executive Director for veterans'		
38	services.....	\$886,405	\$857,853
39	Southern Nevada Veterans'		
40	Home .....	\$3,958,025	\$3,470,619
41	<b>Sec. 22.</b> Department of Prisons.		
42	For the support of the:		
43	Office of the Director .....	\$10,563,455	\$10,478,742
44	Medical care .....	\$29,491,221	\$30,110,254
45	Southern Nevada Correctional		
46	Center .....	\$440,167	\$452,521
47	Southern Desert Correctional		
48	Center .....	\$14,914,287	\$14,914,841
49	Nevada State Prison .....	\$12,571,613	\$13,152,553



\* A B 6 7 2 \*

1	Northern Nevada Correctional		
2	Center .....	\$13,876,578	\$14,303,757
3	Warm Springs Correctional		
4	Center .....	\$6,459,101	\$6,703,921
5	Ely Maximum Security Prison .....	\$19,756,228	\$20,366,691
6	Lovelock Correctional Center .....	\$16,140,404	\$17,009,361
7	Southern Nevada Women's		
8	Private Prison .....	\$10,727,572	\$11,501,047
9	Stewart Conservation Camp .....	\$1,136,683	\$1,169,346
10	Ely Conservation Camp .....	\$929,239	\$935,773
11	Humboldt Conservation Camp .....	\$928,019	\$945,117
12	Indian Springs Conservation		
13	Camp .....	\$1,126,522	\$1,123,281
14	Jean Conservation Camp .....	\$1,153,650	\$1,199,141
15	Pioche Conservation Camp .....	\$1,162,191	\$1,181,164
16	Carlin Conservation Camp .....	\$942,092	\$958,722
17	Wells Conservation Camp .....	\$900,837	\$911,325
18	Silver Springs Conservation		
19	Camp .....	\$907,489	\$932,266
20	Tonopah Conservation Camp .....	\$873,501	\$897,394
21	Northern Nevada Restitution		
22	Center .....	\$287,274	\$302,529
23	High Desert State Prison .....	\$20,827,849	\$22,117,486
24	<b>Sec. 23. Department of Business</b>		
25	<b>and Industry.</b>		
26	For the support of the:		
27	Business and Industry		
28	administration .....	\$186,906	\$193,808
29	Committee to Hire the		
30	Handicapped .....	\$238,211	\$242,710
31	Division of Financial Institutions .	\$2,052,217	\$1,980,329
32	Consumer Affairs Division .....	\$1,204,197	\$1,221,080
33	Real Estate Administration .....	\$1,166,681	\$1,180,631
34	Division of Insurance .....	\$2,553,221	\$2,641,228
35	Employee-Management		
36	Relations Board .....	\$145,241	\$145,117
37	Office of Labor Commissioner .....	\$1,134,331	\$1,158,097
38	Nevada Athletic Commission .....	\$309,803	\$312,580
39	<b>Sec. 24. State Department of</b>		
40	<b>Agriculture.</b>		
41	For the support of the:		
42	Agriculture administration .....	\$332,124	\$333,550
43	Plant industry program .....	\$1,221,624	\$1,274,447
44	Veterinary medical services .....	\$733,475	\$739,672
45	Weights and measures program ...	\$311,568	\$272,022
46	Junior Livestock Show Board .....	\$36,850	\$36,937
47	Predatory Animal and Rodent		
48	Committee .....	\$610,093	\$614,777



1	<b>Sec. 25.</b>	State Department of		
2		Conservation and Natural		
3		Resources.		
4		For the support of the:		
5		Conservation Natural Resources		
6		administration.....	\$1,508,007	\$1,551,244
7		Division of State Parks.....	\$3,378,312	\$3,423,917
8		Nevada Tahoe regional planning..	\$473	\$473
9		Nevada natural heritage.....	\$60,840	\$73,418
10		Division of Forestry .....	\$2,746,135	\$2,803,399
11		Forest fire		
12		suppression/emergency		
13		response.....	\$1,000,000	\$1,000,000
14		Forestry honor camps .....	\$4,647,620	\$4,745,457
15		Tahoe Regional Planning Agency	\$1,514,932	\$1,513,393
16		Water and mining .....	\$366,372	\$368,221
17		Division of Water Resources.....	\$3,984,994	\$4,037,131
18		Division of State Lands .....	\$1,064,072	\$1,081,575
19		Division of Conservation		
20		Districts .....	\$313,498	\$318,620
21		Division of Wildlife .....	\$697,396	\$699,071
22	<b>Sec. 26.</b>	Department of		
23		Employment, Training and		
24		Rehabilitation.		
25		For the support of:		
26		Nevada Equal Rights		
27		Commission.....	\$858,999	\$888,303
28		Bureau of Vocational		
29		Rehabilitation .....	\$2,533,209	\$2,670,268
30		Bureau of Services to the Blind		
31		and Visually Impaired .....	\$948,165	\$978,208
32		Community based services.....	\$2,195,091	\$2,241,937
33		Developmental disabilities .....	\$119,455	\$120,271
34		Welfare to work.....	\$226,720	\$0
35	<b>Sec. 27.</b>	Department of Motor		
36		Vehicles.		
37		For the support of the:		
38		Field services.....	\$15,031	\$15,031
39	<b>Sec. 28.</b>	Department of Public		
40		Safety.		
41		For the support of the:		
42		Training Division .....	\$64,920	\$37,480
43		DMV justice grant.....	\$80,097	\$81,014
44		Highway Patrol (dignitary		
45		protection) .....	\$36,388	\$36,388
46		Dignitary protection .....	\$604,663	\$597,011
47		Investigation Division .....	\$5,404,975	\$5,309,855
48		Division of Emergency		
49		Management.....	\$518,573	\$530,450





1	Hazardous Materials Training		
2	Center .....	\$1,000	\$1,000
3	Parole Board .....	\$1,115,374	\$1,102,652
4	Division of Parole and Probation .	\$26,990,517	\$27,860,466
5	Drug Commission .....	\$56,786	\$53,931
6	<b>Sec. 29.</b> Commission on Ethics.		
7	For the support of the Commission		
8	on Ethics .....	\$319,134	\$318,895
9	<b>Sec. 30.</b> The following sums are hereby appropriated from the State		
10	Highway Fund for the purposes expressed in this section for the fiscal		
11	years beginning July 1, 2001, and ending June 30, 2002, and beginning		
12	July 1, 2002, and ending June 30, 2003:		
13	Department of Taxation .....	\$429,048	\$0
14	Department of Motor Vehicles:		
15	Director's Office .....	\$931,744	\$1,047,136
16	Administrative Services .....	\$4,417,185	\$4,175,885
17	Hearings Office .....	\$778,118	\$796,348
18	Automation .....	\$7,227,622	\$7,431,342
19	Field services .....	\$13,801,701	\$14,169,919
20	Compliance enforcement .....	\$1,390,303	\$1,335,615
21	Central services .....	\$7,809,000	\$7,825,797
22	Management services .....	\$4,901,587	\$5,027,359
23	Motor carrier .....	\$2,190,514	\$2,183,931
24	Department of Public Safety:		
25	Training Division .....	\$1,116,897	\$893,704
26	Highway Patrol .....	\$48,055,314	\$47,619,466
27	Highway safety plan &		
28	administration .....	\$176,318	\$148,515
29	Division of Investigations .....	\$219,591	\$222,018
30	Emergency Response		
31	Commission .....	\$195,213	\$202,410
32	Transportation Services		
33	Authority .....	\$1,789,043	\$1,806,299
34	<b>Sec. 31.</b> 1. Except as otherwise provided in subsection 3, the sums		
35	appropriated in this act must be:		
36	(a) Expended in accordance with the allotment, transfer, work program		
37	and budget provisions of NRS 353.150 to 353.245, inclusive; and		
38	(b) Work programmed for the 2 separate fiscal years, 2001-2002 and		
39	2002-2003, as required by NRS 353.215. Work programs may be revised		
40	with the approval of the Governor upon the recommendation of the		
41	Director of the Department of Administration and in accordance with the		
42	provisions of the State Budget Act.		
43	2. Transfers to and from salary allotments, travel allotments, operating		
44	expense allotments, equipment allotments and other allotments must be		
45	allowed and made in accordance with the provisions of NRS 353.215 to		
46	353.225, inclusive, and after separate consideration of the merits of each		
47	request.		
48	3. Pursuant to law, sums appropriated for the support of the Supreme		
49	Court of Nevada and the Legislative Fund are excluded from the allotment,		



1 transfer, work program and budget provisions of NRS 353.150 to 353.245,  
2 inclusive.

3 **Sec. 32.** The sums appropriated to:  
4 1. Senior citizens' property tax assistance;  
5 2. Individuals with Disabilities Education Act (IDEA);  
6 3. Forest fire suppression/emergency response;  
7 4. National Guard benefits;  
8 5. Communicable disease control;  
9 6. Maternal child health services;  
10 7. Immunization program;  
11 8. Welfare administration;  
12 9. Welfare field services;  
13 10. Temporary assistance for needy families (TANF);  
14 11. Assistance to aged and blind;  
15 12. Welfare to work;  
16 13. Employment and training;  
17 14. Nevada Medicaid;  
18 15. Division of Health Care Financing and Policy;  
19 16. Nevada Check Up program;  
20 17. Youth community services;  
21 18. Pensions of justices, judges and widows;  
22 19. Attorney General's special litigation account;  
23 20. Attorney General's Medicaid Fraud Control Unit;  
24 21. Attorney General's extradition coordinator;  
25 22. Commission on Ethics; and  
26 23. Veterans' Home Account,

27 are available for both fiscal years 2001-2002 and 2002-2003, and may be  
28 transferred from one fiscal year to the other with the approval of the  
29 Interim Finance Committee upon the recommendation of the Governor.  
30 The money appropriated for the support of pensions of justices, judges and  
31 widows is available in both fiscal years 2001-2002 and 2002-2003, and  
32 may be transferred from one fiscal year to the other with the approval of  
33 the Interim Finance Committee.

34 **Sec. 33.** Of the amounts appropriated by sections 2 through 29 of this  
35 act, amounts appropriated in fiscal year 2001-2002 to finance an  
36 information technology project in excess of \$50,000 are available for both  
37 fiscal years 2001-2002 and 2002-2003 and may be transferred within the  
38 same budget account from one year to the other with the approval of the  
39 Interim Finance Committee upon the recommendation of the Governor.  
40 Any amount transferred must be used to complete the information  
41 technology project as approved by the Legislature.

42 **Sec. 34.** Amounts appropriated pursuant to section 14 and 15 of this  
43 act to finance specific programs as outlined in this section are available for  
44 both fiscal years 2001-2002 and 2002-2003 and may be transferred from  
45 one fiscal year to the other with the approval of the Interim Finance  
46 Committee upon the recommendation of the Governor as follows:

47 1. Of the amounts appropriated to the Commission on Economic  
48 Development pursuant to section 14 of this act, a total of \$500,000 in both



1 fiscal year 2001-2002 and fiscal year 2002-2003 to support the Train  
2 Employees Now Program.

3 2. Of the amount appropriated to the Department of Education, other  
4 state education programs, pursuant to section 15 of this act:

5 (a) A total of \$50,000 in fiscal year 2001-2002 for Peer Mediation  
6 Programs; and

7 (b) A total of \$150,000 in both fiscal year 2001-2002 and fiscal year  
8 2002-2003 for successful completion of the National Teacher Certification  
9 Program,

10 may be transferred from one fiscal year to the other with the approval of  
11 the Interim Finance Committee upon the recommendation of the Governor.

12 **Sec. 35.** 1. The sums appropriated to the Legislative Fund by section  
13 10 of this act for the support of the Legislative Commission, the various  
14 divisions of the Legislative Counsel Bureau and interim legislative  
15 operations are available for both fiscal years 2001-2002 and 2002-2003,  
16 and may be transferred among the Legislative Commission, the various  
17 divisions of the Legislative Counsel Bureau and the interim legislative  
18 operations and from one fiscal year to another with the approval of the  
19 Legislative Commission upon the recommendation of the Director of the  
20 Legislative Counsel Bureau.

21 2. Any unexpended balance of the sum appropriated to the Legal  
22 Division of the Legislative Counsel Bureau for fiscal year 2000-2001  
23 pursuant to section 10 of chapter 571, Statutes of Nevada 1999, must be  
24 carried forward to fiscal year 2001-2002.

25 3. The sums appropriated for the support of salaries and payroll costs  
26 must be applied pursuant to the budget approved by the Legislature  
27 notwithstanding the provisions of NRS 281.123.

28 **Sec. 36.** The total amounts appropriated in section 19 of this act to  
29 each of the accounts of the Division of Health Care Financing and Policy  
30 and the Welfare Division enumerated in section 32 of this act, except for  
31 the amounts appropriated for the assistance to the aged and blind program,  
32 the welfare administration account, welfare field services account and,  
33 except as otherwise provided in this section, are limits. The divisions shall  
34 not request additional money for these programs, except for:

35 1. Increased state costs in fiscal year 2001-2002 in the event that  
36 federal financial participation rates are reduced from those in effect on  
37 October 1, 2001;

38 2. Increased state costs in fiscal year 2002-2003 in the event that  
39 federal financial participation rates are less than legislatively approved  
40 effective on October 1, 2002; or

41 3. Costs related to additional services mandated by the Federal  
42 Government on or after October 1, 2001, and not specifically funded in the  
43 Nevada Medicaid account in fiscal years 2001-2002 and 2002-2003.

44 **Sec. 37.** The sums appropriated to the Welfare Division by section 19  
45 of this act may be transferred among the various budget accounts of the  
46 Welfare Division with the approval of the Interim Finance Committee upon  
47 the recommendation of the Governor.

48 **Sec. 38.** The sums appropriated to Nevada Medicaid and the Nevada  
49 Check Up program by section 19 of this act may be transferred between



1 each budget with the approval of the Interim Finance Committee upon the  
2 recommendation of the Governor.

3 **Sec. 39.** The Division of Health Care Financing and Policy shall work  
4 with the University and Community College System of Nevada, where  
5 possible and allowable, to incorporate dental services available through the  
6 University and Community College System of Nevada into Medicaid and  
7 Nevada Check Up health service delivery plans.

8 **Sec. 40.** The sums appropriated to the Department of Prisons by  
9 section 22 of this act may be transferred among the various budget  
10 accounts of the Department of Prisons in the same manner and within the  
11 same limits as allowed for revisions of work programs in NRS 353.220.

12 **Sec. 41.** Of the amounts appropriated to the Department of Public  
13 Safety by sections 28 and 30 of this act, amounts appropriated to the  
14 various budget accounts enumerated in those sections for the support of  
15 payment to the Public Safety Information Services Section may be  
16 transferred among the various budgets of the Department of Public Safety  
17 as enumerated in sections 28 and 30 of this act for the support of payment  
18 to the Public Safety Information Services Section with the approval of the  
19 Interim Finance Committee upon the recommendation of the Governor.  
20 The amount transferred between accounts is limited to the total amount  
21 appropriated in the accounts for the support of payment to the Public  
22 Safety Information Services Section.

23 **Sec. 42.** 1. The sums appropriated to the Department of Motor  
24 Vehicles by sections 27 and 30 of this act may be transferred among the  
25 various budgets within the Department of Motor Vehicles as necessary to  
26 implement any modifications to the organizational structure of that  
27 department pursuant to the provisions of Senate Bill No. 481 of this  
28 session, upon the recommendation of the Governor and approval of the  
29 Interim Finance Committee. Any such modifications to the organizational  
30 structure of the Department of Motor Vehicles must be based on a plan  
31 submitted by the Department and recommended by the Governor not later  
32 than January 1, 2002.

33 2. The sums appropriated to the Department of Public Safety by  
34 sections 28 and 30 of this act may be transferred among the various  
35 budgets within the Department of Public Safety as necessary to implement  
36 any modifications to the organizational structure of that Department  
37 pursuant to the provisions of Senate Bill No. 481 of this session, upon the  
38 recommendation of the Governor and approval of the Interim Finance  
39 Committee. Any such modifications to the organizational structure of the  
40 Department of Public Safety must be based on a plan submitted by the  
41 Department and recommended by the Governor not later than January 1,  
42 2002.

43 **Sec. 43.** The sums appropriated to any division, agency or section of  
44 any department of state government for the support of salaries and payroll  
45 costs may be transferred to any other division, bureau, agency or section of  
46 the same department for the support of salaries and payroll costs with the  
47 approval of the Interim Finance Committee upon the recommendation of  
48 the Governor. The amount transferred into a budget account is limited to  
49 the amount budgeted for vacancy savings, and costs related to positions



\* A B 6 7 2 \*

1 that were not budgeted for merit salary increases. Such transfers are also  
2 limited only to those activities which are supported by State General Fund  
3 or State Highway Fund appropriations.

4 **Sec. 44.** In addition to the requirements of NRS 353.225, for the fiscal  
5 years 2001-2002 and 2002-2003, the Board of Regents of the University  
6 and Community College System of Nevada shall comply with any request  
7 by the Governor to set aside money from the appropriations made by this  
8 act in any specified amount.

9 **Sec. 45.** 1. There is hereby appropriated \$64,888 from the state  
10 general fund to the Public Employees' Retirement Board to be expended  
11 for the administration of the Legislators' Retirement System for the period  
12 July 1, 2001, through June 30, 2003.

13 2. There is hereby appropriated \$20,798 from the state general fund to  
14 the Public Employees' Retirement Board to be expended for actuarial  
15 services provided for activities related to the judicial retirement system.

16 **Sec. 46.** 1. The Legislative Auditor shall conduct a preliminary  
17 performance audit survey of Clark and Washoe County School Districts.  
18 The purpose of the survey must be to identify potential audit issues in each  
19 district. The results of the survey must be presented to the 72nd session of  
20 the Legislature for its consideration and selection for subsequent  
21 performance audits.

22 2. The provisions of subsection 2 of NRS 218.775 and subsection 1 of  
23 NRS 218.780 apply to Clark and Washoe County School Districts for the  
24 purpose of the preliminary performance audit survey.

25 3. There is hereby appropriated from the State General Fund to the  
26 Legislative Fund a total of \$77,716 in fiscal year 2001-02 and \$77,174 in  
27 fiscal year 2002-03 to carry out the provisions of this section.

28 **Sec. 47.** 1. Except as otherwise provided in section 60 of this act,  
29 unencumbered balances of the appropriations made in this act for the fiscal  
30 years 2001-2002 and 2002-2003 must not be committed for expenditure  
31 after June 30 of each fiscal year. Except as otherwise provided in  
32 subsection 2, unencumbered balances of these appropriations revert to the  
33 fund from which appropriated.

34 2. Any encumbered balance of the appropriations made to the  
35 Legislative Fund by section 10 of this act does not revert to the State  
36 General Fund but constitutes a balance carried forward.

37 **Sec. 48.** If any claims which are payable and properly approved  
38 exceed the amount available in the Department of Prisons' warehouse  
39 account, the State Controller may temporarily transfer, upon the  
40 recommendation of the Director of the Department of Administration, from  
41 the appropriations made in section 22 of this act for the Department of  
42 Prisons, such amount as may be required to pay the claims, but not  
43 exceeding a total of \$4,000,000.

44 **Sec. 49.** The State Controller shall provide for the payment of claims  
45 legally obligated in each fiscal year on behalf of state agencies until the last  
46 business day of the August immediately following the end of each fiscal  
47 year. The State Controller shall process any transactions requested by the  
48 Director of the Department of Administration from the prior fiscal period



\* A B 6 7 2 \*

1 until the third Friday in September immediately following the end of the  
2 fiscal year.

3 **Sec. 50.** The State Controller shall transfer among the appropriate  
4 accounts and funds the amounts necessary to carry out the budget approved  
5 by the Legislature, and the amounts so transferred shall be deemed  
6 appropriated.

7 **Sec. 51.** The State Controller shall pay the annual salaries of Supreme  
8 Court Justices, District Court Judges, the Governor, the Lieutenant  
9 Governor, the Secretary of State, the State Treasurer, the State Controller  
10 and the Attorney General in biweekly installments for each day worked up  
11 to and including the date of payment. The payment of a portion of the  
12 annual salaries of these officers at the end of a calendar year for the  
13 purpose of reconciling the amount of the salary paid during that calendar  
14 year with the amount of the salary set forth in statute for that office must  
15 not be made if it will result in the issuance of a separate check.

16 **Sec. 52.** There is hereby appropriated from the State General Fund to  
17 the Legislative Fund, created pursuant to NRS 218.085, the sum of  
18 \$1,700,000.

19 **Sec. 53.** 1. If the Attorney General determines that delays in the  
20 receipt of recovery revenue for the Medicaid Fraud Control Unit will result  
21 in insufficient revenues to pay authorized expenditures, he may submit a  
22 request for a temporary advance from the State General Fund to the  
23 Director of the Department of Administration to pay authorized  
24 expenditures to support the operations of the unit.

25 2. The Director of the Department of Administration shall notify the  
26 State Controller and the Fiscal Analysis Division of the Legislative  
27 Counsel Bureau if he approves a request made pursuant to subsection 1.  
28 The State Controller shall draw a warrant upon receipt of such a  
29 notification.

30 3. An advance from the State General Fund approved by the Director  
31 of the Department of Administration as authorized pursuant to this section  
32 is limited to the total estimated amounts due from outstanding billings for  
33 recoveries and must not exceed the total authorized recoveries in the  
34 appropriate fiscal year.

35 4. Any money which is temporarily advanced from the State General  
36 Fund to the Medicaid Fraud Control Unit pursuant to this section must be  
37 repaid on or before the last business day in August immediately following  
38 the end of the fiscal year.

39 **Sec. 54.** 1. If the Executive Director for Veterans' Services  
40 determines that delays in the receipt of federal reimbursement for services  
41 provided by the Veterans' Home in Southern Nevada will result in  
42 insufficient revenues to pay authorized expenditures, he may submit a  
43 request for a temporary advance from the State General Fund to the  
44 Director of the Department of Administration to pay authorized  
45 expenditures to support operational costs of the Veterans' Home.

46 2. The Director of the Department of Administration shall notify the  
47 State Controller and the Fiscal Analysis Division of the Legislative  
48 Counsel Bureau if he approves a request made pursuant to subsection 1.



\* A B 6 7 2 \*

1 The State Controller shall draw a warrant upon receipt of such a  
2 notification.

3 3. An advance for the State General Fund approved by the Director of  
4 the Department of Administration as authorized pursuant to this section is  
5 limited to the total estimated reimbursement due from the Federal  
6 Government for operational costs incurred by the Veterans' Home in  
7 Southern Nevada.

8 4. Any money which is temporarily advanced from the State General  
9 Fund to the Veterans' Home in Southern Nevada pursuant to this section  
10 must be repaid on or before the last business day in August immediately  
11 following the end of the fiscal year.

12 **Sec. 55.** 1. If the Director of the State Department of Conservation  
13 and Natural Resources determines that, because of delays in the receipt of  
14 revenue for services billed to the Federal Government, local governments  
15 and other state governments, the amount of current claims for expenses  
16 incurred in the suppression of fire or response to emergencies exceeds the  
17 amount of money available to pay such claims within 30 days, he may  
18 request from the Director of the Department of Administration a temporary  
19 advance from the State General Fund to pay authorized expenses.

20 2. The Director of the Department of Administration shall notify the  
21 State Controller and the Fiscal Analysis Division of the Legislative  
22 Counsel Bureau if he approves a request made pursuant to subsection 1.  
23 The State Controller shall draw his warrant upon receipt of such a  
24 notification.

25 3. An advance from the State General Fund:

26 (a) May be approved by the Director of the Department of  
27 Administration only for expenses incurred in the suppression of fires or  
28 response to emergencies charged to the budget account for forest fire  
29 suppression/emergency response of the Division of Forestry of the State  
30 Department of Conservation and Natural Resources. Before approving the  
31 advance, the Director shall verify that billings for reimbursement have  
32 been sent to the agencies of the Federal Government, local governments or  
33 other state governments responsible for reimbursing the Division of  
34 Forestry for costs incurred in fire suppression or emergency response  
35 activities.

36 (b) Is limited to the total due from outstanding billings for reimbursable  
37 expenses incurred in the suppression of fires or response to emergencies as  
38 approved for payment to the state by agencies of the Federal Government,  
39 local governments, and other state governments.

40 4. Any money which is temporarily advanced from the State General  
41 Fund to the budget account for forest fire suppression/emergency response  
42 pursuant to this section must be repaid on or before the last business day in  
43 August immediately following the end of the fiscal year.

44 **Sec. 56.** 1. If the Governor orders the Nevada National Guard into  
45 active duty as described in NRS 412.122 for an emergency as described in  
46 NRS 353.263 and the Adjutant General of the Nevada National Guard  
47 determines expenditures will be required, the Adjutant General may  
48 request from the Director of the Department of Administration a temporary



\* A B 6 7 2 \*

1 advance from the State General Fund for the payment of authorized  
2 expenses.

3 2. The Director of the Department of Administration shall notify the  
4 State Controller and the Fiscal Analysis Division of the Legislative  
5 Counsel Bureau of the approval of a request made pursuant to subsection 1.  
6 The State Controller shall draw his warrant upon receipt of the approval by  
7 the Director of the Department of Administration.

8 3. An advance from the State General Fund:

9 (a) Must be approved by the Director of the Department of  
10 Administration for expenses incurred as a result of activation of the  
11 Nevada National Guard.

12 (b) Is limited to \$25,000 per activation as described in subsection 1.

13 4. Any money which is temporarily advanced from the State General  
14 Fund to an account pursuant to subsection 3 must be repaid as soon as  
15 possible, and must come from the emergency account established under  
16 NRS 353.263.

17 **Sec. 57.** 1. If the Director of the Department of Prisons determines  
18 that delays in the receipt of revenue for services billed to the Federal  
19 Government for housing illegal aliens will result in insufficient revenues to  
20 pay authorized expenditures of the Department of Prisons, he may request  
21 from the Director of the Department of Administration a temporary  
22 advance from the State General Fund to pay authorized expenses.

23 2. The Director of the Department of Administration shall notify the  
24 State Controller and the Fiscal Analysis Division of the Legislative  
25 Counsel Bureau if he approves a request made pursuant to subsection 1.  
26 The State Controller shall draw his warrant upon receipt of such a  
27 notification.

28 3. An advance from the State General Fund:

29 (a) May be approved by the Director of the Department of  
30 Administration;

31 (b) Is limited to the total due from outstanding billings to the Federal  
32 Government for costs related to the housing of illegal aliens; and

33 (c) Must not exceed \$400,000 per fiscal year.

34 4. Any money which is temporarily advanced from the State General  
35 Fund to the Department of Prisons pursuant to this section must be repaid  
36 on or before the last business day in August immediately following the end  
37 of the fiscal year.

38 **Sec. 58.** 1. If projections of the ending balance of the State General  
39 Fund fall below the amount estimated by the 2001 Legislature for fiscal  
40 year 2001-2002 or 2002-2003, the Director of the Department of  
41 Administration shall report this information to the State Board of  
42 Examiners.

43 2. If the State Board of Examiners determines that the ending balance  
44 of the State General Fund is projected to be less than \$50,000,000 for fiscal  
45 year 2001-2002 or 2002-2003, the Governor, pursuant to NRS 353.225,  
46 may direct the Director of the Department of Administration to require the  
47 State Controller or the head of each department, institution or agency to set  
48 aside a reserve of not more than 15 percent of the total amount of operating



\* A B 6 7 2 \*



1 expenses or other appropriations and money otherwise available to the  
2 department, institution or agency.

3 3. A reserve must not be set aside pursuant to this section unless:

4 (a) The Governor, on behalf of the State Board of Examiners, submits a  
5 report to the Legislature, or if the Legislature is not in session, to the  
6 Interim Finance Committee, stating the reasons why a reserve is needed  
7 and indicating each department, institution or agency that will be required  
8 to set aside a reserve; and

9 (b) The Legislature or the Interim Finance Committee approves the  
10 setting aside of the reserve.

11 **Sec. 59.** If the State of Nevada is required to make payment to the  
12 United States Treasury under the provisions of Public Law 101-453, the  
13 Cash Management Improvement Act of 1990, the State Controller, upon  
14 approval of the State Board of Examiners, may make such payments from  
15 the interest earnings of the State General Fund or interest earnings in other  
16 funds when interest on federal money has been deposited in those funds.

17 **Sec. 60.** 1. Of the sums appropriated to the State Arts Council by  
18 section 18 of this act, the following amounts must be used to support the  
19 Challenge Grant Program:

20 For the fiscal year 2001-2002..... \$105,246

21 For the fiscal year 2002-2003..... \$105,246

22 2. Any amounts provided to support the Challenge Grant Program  
23 as provided by this section which are not committed for expenditure by  
24 June 30 of each fiscal year may be carried forward for a maximum of 2  
25 fiscal years after which time any unexpended amounts revert to the State  
26 General Fund. If a challenge grant project is completed in less than 3 fiscal  
27 years, any unexpended money must not be reallocated and reverts to the  
28 State General Fund at the close of the fiscal year.

29 3. All money appropriated by section 18 of this act other than the sums  
30 designated in subsection 1 to support the Challenge Grant Program is  
31 subject to the provisions of section 47 of this act.

32 **Sec. 61.** 1. This section and section 52 of this act become effective  
33 upon passage and approval.

34 2. Sections 1 to 51, inclusive, and 53 to 60, inclusive, of this act  
35 become effective on July 1, 2001.

