

Assembly Bill No. 672—Committee on Ways and Means

CHAPTER.....

AN ACT relating to making appropriations from the state general fund and the state highway fund for the support of the civil government of the State of Nevada for the fiscal years beginning July 1, 2001, and ending June 30, 2002, and beginning July 1, 2002, and ending June 30, 2003; providing for the use of the money so appropriated; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. The following sums are hereby appropriated from the State General Fund for the purposes expressed in sections 2 to 29, inclusive, of this act and for the support of the government of the State of Nevada for the fiscal years beginning July 1, 2001, and ending June 30, 2002, and beginning July 1, 2002, and ending June 30, 2003.

	2001-2002	2002-2003
Sec. 2. The Office and Mansion of the Governor.		
For the support of the:		
Office of the Governor	\$2,406,190	\$2,359,965
Governor's Mansion	\$269,533	\$336,415
Governor's Office of Consumer Health Assistance	\$306,354	\$310,249
High Level Nuclear Waste Project Office	\$886,113	\$881,285
Sec. 3. The Office of Lieutenant Governor.		
For the support of the Office of the Lieutenant Governor	\$434,686	\$454,173
Sec. 4. The Office of Attorney General.		
For the support of the:		
Attorney General Administration Account	\$9,767,901	\$9,485,575
Special Litigation Account	\$102,401	\$102,411
Medicaid Fraud Control Unit	\$1,000	\$1,000
Crime Prevention Program	\$254,159	\$257,461
Office of the Extradition Coordinator	\$543,738	\$538,745
Bureau of Consumer Protection ...	\$1,047,269	\$1,050,388
Advisory Council for Prosecuting Attorneys	\$100	\$100
Sec. 5. The Office of Secretary of State.		
For the support of the:		
Office of the Secretary of State	\$4,675,750	\$4,984,395
Sec. 6. The Office of State Treasurer.		
For the support of the:		

Office of the State Treasurer	\$1,039,321	\$1,044,439
Higher Education Tuition Administration.....	\$731,610	\$771,066
Sec. 7. The Office of State Controller.		
For the support of the Office of the State Controller	\$3,424,129	\$3,539,784
Sec. 8. Department of Administration.		
For the support of the:		
Budget and planning.....	\$2,503,580	\$2,636,741
Division of Internal Audit	\$1,779,389	\$1,907,435
Clear Creek Youth Center	\$87,897	\$93,963
State Public Works Board	\$843,315	\$855,207
Merit Award Board	\$5,000	\$5,000
Sec. 9. Department of Taxation.		
For the support of the:		
Department of Taxation	\$13,402,790	\$14,577,170
Sec. 10. Legislative Fund.		
For the support of the:		
Legislative Commission.....	\$705,077	\$393,843
Audit Division	\$2,534,270	\$2,606,878
Administrative Division	\$5,779,502	\$5,808,426
Legal Division	\$4,083,512	\$4,668,489
Research Division	\$2,466,599	\$2,428,172
Fiscal Analysis Division.....	\$2,081,681	\$2,109,946
Interim legislative operations	\$396,887	\$404,666
Sec. 11. Supreme Court of Nevada.		
For the support of the:		
Supreme Court of Nevada	\$3,795,966	\$3,735,202
Law Library.....	\$1,229,472	\$1,243,404
Commission on Judicial Selection	\$4,838	\$4,838
Division of Planning and Analysis.....	\$393,570	\$377,613
Sec. 12. Commission on Judicial Discipline.		
For the support of the Commission on Judicial Discipline	\$410,393	\$421,271
Sec. 13. District Judges' Salaries and Judicial Pensions.		
For the support of the District Judges' salaries and pensions of Justices, Judges and widows	\$8,772,478	\$9,646,665
Sec. 14. Commission on Economic Development.		
For the support of:		
Economic development	\$3,384,276	\$3,363,593
Rural community development	\$138,101	\$141,700

Small business and procurement outreach program.....	\$173,838	\$177,395
Sec. 15. Department of Education.		
For the support of:		
Education, state programs	\$2,262,338	\$2,253,937
Occupational education	\$326,321	\$331,949
Teacher education and licensing ..	\$100	\$100
Nutrition education programs.....	\$230,355	\$234,909
Continuing education	\$458,513	\$459,602
Individuals with Disabilities		
Education Act.....	\$342,939	\$342,961
Proficiency testing.....	\$4,562,392	\$3,538,776
Other state education programs....	\$3,426,440	\$2,911,491
Education support services.....	\$959,856	\$985,348
Commission on Postsecondary		
Education.....	\$228,067	\$231,319
Sec. 16. University and Community College System of Nevada.		
For the support of:		
System administration	\$2,848,032	\$2,918,711
University Press	\$652,850	\$662,519
Statewide programs—UNR.....	\$5,538,688	\$6,031,208
Intercollegiate athletics—UNR	\$2,061,210	\$2,103,047
Statewide programs—UNLV	\$804,823	\$820,584
Intercollegiate athletics—UNLV..	\$2,080,833	\$2,125,466
Agricultural Experiment Station ..	\$6,007,824	\$6,153,857
Cooperative Extension Services...	\$5,661,832	\$5,828,967
System computing center	\$14,324,070	\$15,153,589
UNLV, William S. Boyd School		
of Law	\$4,749,735	\$4,986,789
Desert Research Institute.....	\$3,946,659	\$3,956,975
National Direct Student Loan.....	\$49,504	\$49,504
University of Nevada, Reno	\$82,187,718	\$82,878,049
University of Nevada, School of		
Medicine.....	\$16,931,360	\$17,248,680
Bureau of Laboratory and		
Research	\$1,333,519	\$1,362,922
University of Nevada, Las Vegas.	\$87,690,495	\$88,028,986
Community College of Southern		
Nevada.....	\$46,870,825	\$48,547,191
Western Nevada Community		
College	\$12,560,574	\$12,678,786
Truckee Meadows Community		
College	\$22,090,102	\$22,333,004
Great Basin College	\$9,058,140	\$9,306,132
Business Center, North.....	\$1,793,429	\$1,829,949
Business Center, South.....	\$1,501,056	\$1,533,717
Nevada State College at		
Henderson	\$0	\$3,747,531

University system—special projects	\$1,172,430	\$1,170,393
Sec. 17. Western Interstate Commission for Higher Education.		
For the administrative support of Nevada's membership in the Western Interstate Commission for Higher Education	\$290,341	\$290,120
For the support of the Western Interstate Commission for Higher Education Loan Fund ...	\$358,754	\$731,104
Sec. 18. Department of Cultural Affairs.		
For the support of the:		
Cultural Affairs administration	\$395,915	\$412,917
Museums and history	\$263,605	\$266,588
Nevada Historical Society, Reno..	\$563,448	\$584,142
Nevada State Museum, Carson City.....	\$160,043	\$143,183
Nevada Museum and Historical Society, Las Vegas	\$857,199	\$877,122
Lost City Museum.....	\$279,153	\$288,012
State Railroad Museums.....	\$164,518	\$177,839
State Arts Council	\$1,426,559	\$1,439,917
Nevada State Library.....	\$3,096,997	\$3,121,670
Nevada State Library—Literacy ..	\$121,372	\$123,715
Archives and records.....	\$547,236	\$560,075
Office of Historic Preservation.....	\$273,189	\$277,399
Comstock Historic District.....	\$90,752	\$94,472
Sec. 19. Department of Human Resources.		
For the support of the:		
Department of Human Resources administration.....	\$773,191	\$791,198
Family to Family Connection.....	\$1,431,856	\$1,490,953
Family Resource Centers.....	\$1,450,841	\$1,453,163
Indian Affairs Commission	\$115,391	\$119,931
Office of the State Public Defender	\$1,000,395	\$993,292
Division of Health Care Financing and Policy:		
Nevada Medicaid.....	\$241,744,350	\$271,327,819
Health Care Financing and Policy	\$303,448	\$313,472
Nevada Check Up Program.....	\$10,042,447	\$10,966,434
Aging Services Division:		
Aging Services Division.....	\$2,655,245	\$2,711,870
Senior Services Program	\$1,056,412	\$1,083,840
Senior citizens' property tax assistance.....	\$3,957,809	\$4,332,475

EPS/Homemaker programs	\$12,819	\$13,303
Division of Child and Family Services:		
Juvenile justice programs	\$729,490	\$729,490
UNITY/SACWIS	\$2,811,766	\$2,461,850
Children and family administration.....	\$7,412,747	\$7,832,320
Child Care Services	\$474,965	\$499,502
Nevada Youth Training Center	\$5,588,288	\$5,693,123
Caliente Youth Center	\$4,196,093	\$4,223,872
Youth community services.....	\$24,790,554	\$26,049,363
Youth alternative placement.....	\$839,716	\$1,071,670
Youth parole services	\$4,277,539	\$4,340,504
Northern Nevada child and adolescent services	\$1,969,804	\$2,071,338
Southern Nevada child and adolescent services	\$5,755,767	\$6,168,688
Juvenile correctional facility	\$5,057,268	\$5,118,691
Health Division:		
Office of health administration.....	\$469,090	\$468,366
Alcohol and drug rehabilitation	\$3,075,984	\$3,072,480
Vital statistics	\$437,952	\$441,141
Maternal child health services ..	\$1,278,551	\$1,228,137
Special Children's Clinic	\$4,295,787	\$4,327,267
Community health services	\$207,865	\$254,032
Consumer protection	\$1,085,482	\$1,124,791
Radiological health.....	\$208,953	\$221,676
Sexually transmitted disease control	\$1,569,392	\$1,576,915
Communicable disease control.....	\$800,940	\$803,268
Emergency medical services	\$676,259	\$691,936
Immunization program.....	\$1,118,884	\$1,061,104
Health aid to counties	\$1,316,655	\$1,357,815
Division of Mental Health and Developmental Services:		
Division administration.....	\$2,031,897	\$2,055,879
Mental health information system.....	\$360,782	\$337,512
Southern Nevada adult mental health services	\$29,623,669	\$31,731,184
Northern Nevada adult mental health services	\$14,996,959	\$15,465,465
Lakes Crossing center	\$4,865,197	\$4,984,420
Rural clinics	\$4,614,690	\$4,955,160
Desert regional center.....	\$18,597,818	\$20,459,820
Sierra regional center	\$10,333,495	\$10,700,883
Rural regional center	\$2,991,299	\$3,400,953
Family preservation program ...	\$617,626	\$617,626
Welfare Division:		
Welfare administration.....	\$6,467,025	\$6,609,825

Welfare field services	\$10,210,319	\$10,511,709
Assistance to aged and blind	\$5,948,653	\$6,170,992
Temporary Assistance for Needy Families	\$24,607,122	\$24,607,122
Employment and training	\$9,301,526	\$9,313,094
Sec. 20. Office of the Military.		
For the support of the:		
Nevada National Guard	\$1,945,864	\$2,028,949
National Guard benefits	\$95,441	\$95,441
Sec. 21. Office of Veterans’ Services.		
For the support of the:		
Executive Director for veterans’ services	\$886,405	\$857,853
Southern Nevada Veterans’ Home	\$3,958,025	\$3,470,619
Sec. 22. Department of Prisons.		
For the support of the:		
Office of the Director	\$10,563,455	\$10,478,742
Medical care	\$29,491,221	\$30,110,254
Southern Nevada Correctional Center	\$440,167	\$452,521
Southern Desert Correctional Center	\$14,914,287	\$14,914,841
Nevada State Prison	\$12,571,613	\$13,152,553
Northern Nevada Correctional Center	\$13,876,578	\$14,303,757
Warm Springs Correctional Center	\$6,459,101	\$6,703,921
Ely Maximum Security Prison	\$19,756,228	\$20,366,691
Lovelock Correctional Center	\$16,140,404	\$17,009,361
Southern Nevada Women’s Private Prison	\$10,727,572	\$11,501,047
Stewart Conservation Camp	\$1,136,683	\$1,169,346
Ely Conservation Camp	\$929,239	\$935,773
Humboldt Conservation Camp	\$928,019	\$945,117
Indian Springs Conservation Camp	\$1,126,522	\$1,123,281
Jean Conservation Camp	\$1,153,650	\$1,199,141
Pioche Conservation Camp	\$1,162,191	\$1,181,164
Carlin Conservation Camp	\$942,092	\$958,722
Wells Conservation Camp	\$900,837	\$911,325
Silver Springs Conservation Camp	\$907,489	\$932,266
Tonopah Conservation Camp	\$873,501	\$897,394
Northern Nevada Restitution Center	\$287,274	\$302,529
High Desert State Prison	\$20,827,849	\$22,117,486

Sec. 23. Department of Business and Industry.

For the support of the:

Business and Industry administration.....	\$186,906	\$193,808
Committee to Hire the Handicapped.....	\$238,211	\$242,710
Division of Financial Institutions ..	\$2,052,217	\$1,980,329
Consumer Affairs Division	\$1,204,197	\$1,221,080
Real Estate Administration.....	\$1,166,681	\$1,180,631
Division of Insurance	\$2,553,221	\$2,641,228
Employee-Management Relations Board.....	\$145,241	\$145,117
Office of Labor Commissioner.....	\$1,134,331	\$1,158,097
Nevada Athletic Commission.....	\$309,803	\$312,580

Sec. 24. State Department of Agriculture.

For the support of the:

Agriculture administration	\$332,124	\$333,550
Plant industry program.....	\$1,221,624	\$1,274,447
Veterinary medical services	\$733,475	\$739,672
Weights and measures program ...	\$311,568	\$272,022
Junior Livestock Show Board	\$36,850	\$36,937
Predatory Animal and Rodent Committee	\$610,093	\$614,777

Sec. 25. State Department of Conservation and Natural Resources.

For the support of the:

Conservation Natural Resources administration.....	\$1,508,007	\$1,551,244
Division of State Parks.....	\$3,378,312	\$3,423,917
Nevada Tahoe regional planning..	\$473	\$473
Nevada natural heritage.....	\$60,840	\$73,418
Division of Forestry	\$2,746,135	\$2,803,399
Forest fire suppression/emergency response.....	\$1,000,000	\$1,000,000
Forestry honor camps	\$4,647,620	\$4,745,457
Tahoe Regional Planning Agency	\$1,514,932	\$1,513,393
Water and mining.....	\$366,372	\$368,221
Division of Water Resources.....	\$3,984,994	\$4,037,131
Division of State Lands	\$1,064,072	\$1,081,575
Division of Conservation Districts	\$313,498	\$318,620
Division of Wildlife	\$697,396	\$699,071

Sec. 26. Department of Employment, Training and Rehabilitation.

For the support of:

Nevada Equal Rights Commission.....	\$858,999	\$888,303
Bureau of Vocational Rehabilitation	\$2,533,209	\$2,670,268
Bureau of Services to the Blind and Visually Impaired	\$948,165	\$978,208
Community based services.....	\$2,195,091	\$2,241,937
Developmental disabilities	\$119,455	\$120,271
Welfare to work.....	\$226,720	\$0
Sec. 27. Department of Motor Vehicles.		
For the support of the:		
Field services.....	\$15,031	\$15,031
Sec. 28. Department of Public Safety.		
For the support of the:		
Training Division	\$64,920	\$37,480
DMV justice grant.....	\$80,097	\$81,014
Highway Patrol (dignitary protection)	\$36,388	\$36,388
Dignitary protection	\$604,663	\$597,011
Investigation Division	\$5,404,975	\$5,309,855
Division of Emergency Management.....	\$518,573	\$530,450
Hazardous Materials Training Center	\$1,000	\$1,000
Parole Board.....	\$1,115,374	\$1,102,652
Division of Parole and Probation .	\$26,990,517	\$27,860,466
Drug Commission	\$56,786	\$53,931
Sec. 29. Commission on Ethics.		
For the support of the Commission on Ethics.....	\$319,134	\$318,895
Sec. 30. The following sums are hereby appropriated from the State Highway Fund for the purposes expressed in this section for the fiscal years beginning July 1, 2001, and ending June 30, 2002, and beginning July 1, 2002, and ending June 30, 2003:		
Department of Taxation	\$429,048	\$0
Department of Motor Vehicles:		
Director's Office	\$931,744	\$1,047,136
Administrative Services	\$4,417,185	\$4,175,885
Hearings Office	\$778,118	\$796,348
Automation.....	\$7,227,622	\$7,431,342
Field services.....	\$13,801,701	\$14,169,919
Compliance enforcement.....	\$1,390,303	\$1,335,615
Central services	\$7,809,000	\$7,825,797
Management services	\$4,901,587	\$5,027,359
Motor carrier	\$2,190,514	\$2,183,931
Department of Public Safety:		
Training Division	\$1,116,897	\$893,704
Highway Patrol.....	\$48,055,314	\$47,619,466

Highway safety plan & administration.....	\$176,318	\$148,515
Division of Investigations	\$219,591	\$222,018
Emergency Response Commission.....	\$195,213	\$202,410
Transportation Services Authority	\$1,789,043	\$1,806,299

Sec. 31. 1. Except as otherwise provided in subsection 3, the sums appropriated in this act must be:

(a) Expended in accordance with the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive; and

(b) Work programmed for the 2 separate fiscal years, 2001-2002 and 2002-2003, as required by NRS 353.215. Work programs may be revised with the approval of the Governor upon the recommendation of the Director of the Department of Administration and in accordance with the provisions of the State Budget Act.

2. Transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each request.

3. Pursuant to law, sums appropriated for the support of the Supreme Court of Nevada and the Legislative Fund are excluded from the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive.

Sec. 32. The sums appropriated to:

1. Senior citizens' property tax assistance;
2. Individuals with Disabilities Education Act (IDEA);
3. Forest fire suppression/emergency response;
4. National Guard benefits;
5. Communicable disease control;
6. Maternal child health services;
7. Immunization program;
8. Welfare administration;
9. Welfare field services;
10. Temporary assistance for needy families (TANF);
11. Assistance to aged and blind;
12. Welfare to work;
13. Employment and training;
14. Nevada Medicaid;
15. Division of Health Care Financing and Policy;
16. Nevada Check Up program;
17. Youth community services;
18. Pensions of justices, judges and widows;
19. Attorney General's special litigation account;
20. Attorney General's Medicaid Fraud Control Unit;
21. Attorney General's extradition coordinator;
22. Commission on Ethics; and
23. Veterans' Home Account,

are available for both fiscal years 2001-2002 and 2002-2003, and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. The money appropriated for the support of pensions of justices, judges and widows is available in both fiscal years 2001-2002 and 2002-2003, and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee.

Sec. 33. Of the amounts appropriated by sections 2 through 29 of this act, amounts appropriated in fiscal year 2001-2002 to finance an information technology project in excess of \$50,000 are available for both fiscal years 2001-2002 and 2002-2003 and may be transferred within the same budget account from one year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount transferred must be used to complete the information technology project as approved by the Legislature.

Sec. 34. Amounts appropriated pursuant to section 14 and 15 of this act to finance specific programs as outlined in this section are available for both fiscal years 2001-2002 and 2002-2003 and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor as follows:

1. Of the amounts appropriated to the Commission on Economic Development pursuant to section 14 of this act, a total of \$500,000 in both fiscal year 2001-2002 and fiscal year 2002-2003 to support the Train Employees Now Program.

2. Of the amount appropriated to the Department of Education, other state education programs, pursuant to section 15 of this act:

- (a) A total of \$50,000 in fiscal year 2001-2002 for Peer Mediation Programs; and

- (b) A total of \$150,000 in both fiscal year 2001-2002 and fiscal year 2002-2003 for successful completion of the National Teacher Certification Program,

may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 35. 1. The sums appropriated to the Legislative Fund by section 10 of this act for the support of the Legislative Commission, the various divisions of the Legislative Counsel Bureau and interim legislative operations are available for both fiscal years 2001-2002 and 2002-2003, and may be transferred among the Legislative Commission, the various divisions of the Legislative Counsel Bureau and the interim legislative operations and from one fiscal year to another with the approval of the Legislative Commission upon the recommendation of the Director of the Legislative Counsel Bureau.

2. Any unexpended balance of the sum appropriated to the Legal Division of the Legislative Counsel Bureau for fiscal year 2000-2001 pursuant to section 10 of chapter 571, Statutes of Nevada 1999, must be carried forward to fiscal year 2001-2002.

3. The sums appropriated for the support of salaries and payroll costs must be applied pursuant to the budget approved by the Legislature notwithstanding the provisions of NRS 281.123.

Sec. 36. The total amounts appropriated in section 19 of this act to each of the accounts of the Division of Health Care Financing and Policy and the Welfare Division enumerated in section 32 of this act, except for the amounts appropriated for the assistance to the aged and blind program, the welfare administration account, welfare field services account and, except as otherwise provided in this section, are limits. The divisions shall not request additional money for these programs, except for:

1. Increased state costs in fiscal year 2001-2002 in the event that federal financial participation rates are reduced from those in effect on October 1, 2001;

2. Increased state costs in fiscal year 2002-2003 in the event that federal financial participation rates are less than legislatively approved effective on October 1, 2002; or

3. Costs related to additional services mandated by the Federal Government on or after October 1, 2001, and not specifically funded in the Nevada Medicaid account in fiscal years 2001-2002 and 2002-2003.

Sec. 37. The sums appropriated to the Welfare Division by section 19 of this act may be transferred among the various budget accounts of the Welfare Division with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 38. The sums appropriated to Nevada Medicaid and the Nevada Check Up program by section 19 of this act may be transferred between each budget with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 39. The Division of Health Care Financing and Policy shall work with the University and Community College System of Nevada, where possible and allowable, to incorporate dental services available through the University and Community College System of Nevada into Medicaid and Nevada Check Up health service delivery plans.

Sec. 40. The sums appropriated to the Department of Prisons by section 22 of this act may be transferred among the various budget accounts of the Department of Prisons in the same manner and within the same limits as allowed for revisions of work programs in NRS 353.220.

Sec. 41. Of the amounts appropriated to the Department of Public Safety by sections 28 and 30 of this act, amounts appropriated to the various budget accounts enumerated in those sections for the support of payment to the Public Safety Information Services Section may be transferred among the various budgets of the Department of Public Safety as enumerated in sections 28 and 30 of this act for the support of payment to the Public Safety Information Services Section with the approval of the Interim Finance Committee upon the recommendation of the Governor. The amount transferred between accounts is limited to the total amount appropriated in the accounts for the support of payment to the Public Safety Information Services Section.

Sec. 42. 1. The sums appropriated to the Department of Motor Vehicles by sections 27 and 30 of this act may be transferred among the various budgets within the Department of Motor Vehicles as necessary to

implement any modifications to the organizational structure of that department pursuant to the provisions of Senate Bill No. 481 of this session, upon the recommendation of the Governor and approval of the Interim Finance Committee. Any such modifications to the organizational structure of the Department of Motor Vehicles must be based on a plan submitted by the Department and recommended by the Governor not later than January 1, 2002.

2. The sums appropriated to the Department of Public Safety by sections 28 and 30 of this act may be transferred among the various budgets within the Department of Public Safety as necessary to implement any modifications to the organizational structure of that Department pursuant to the provisions of Senate Bill No. 481 of this session, upon the recommendation of the Governor and approval of the Interim Finance Committee. Any such modifications to the organizational structure of the Department of Public Safety must be based on a plan submitted by the Department and recommended by the Governor not later than January 1, 2002.

Sec. 43. The sums appropriated to any division, agency or section of any department of state government for the support of salaries and payroll costs may be transferred to any other division, bureau, agency or section of the same department for the support of salaries and payroll costs with the approval of the Interim Finance Committee upon the recommendation of the Governor. The amount transferred into a budget account is limited to the amount budgeted for vacancy savings, and costs related to positions that were not budgeted for merit salary increases. Such transfers are also limited only to those activities which are supported by State General Fund or State Highway Fund appropriations.

Sec. 44. In addition to the requirements of NRS 353.225, for the fiscal years 2001-2002 and 2002-2003, the Board of Regents of the University and Community College System of Nevada shall comply with any request by the Governor to set aside money from the appropriations made by this act in any specified amount.

Sec. 45. 1. There is hereby appropriated \$64,888 from the state general fund to the Public Employees' Retirement Board to be expended for the administration of the Legislators' Retirement System for the period July 1, 2001, through June 30, 2003.

2. There is hereby appropriated \$20,798 from the state general fund to the Public Employees' Retirement Board to be expended for actuarial services provided for activities related to the judicial retirement system.

Sec. 46. 1. The Legislative Auditor shall conduct a preliminary performance audit survey of Clark and Washoe County School Districts. The purpose of the survey must be to identify potential audit issues in each district. The results of the survey must be presented to the 72nd session of the Legislature for its consideration and selection for subsequent performance audits.

2. The provisions of subsection 2 of NRS 218.775 and subsection 1 of NRS 218.780 apply to Clark and Washoe County School Districts for the purpose of the preliminary performance audit survey.

3. There is hereby appropriated from the State General Fund to the Legislative Fund a total of \$77,716 in fiscal year 2001-02 and \$77,174 in fiscal year 2002-03 to carry out the provisions of this section.

Sec. 47. 1. Except as otherwise provided in section 60 of this act, unencumbered balances of the appropriations made in this act for the fiscal years 2001-2002 and 2002-2003 must not be committed for expenditure after June 30 of each fiscal year. Except as otherwise provided in subsection 2, unencumbered balances of these appropriations revert to the fund from which appropriated.

2. Any encumbered balance of the appropriations made to the Legislative Fund by section 10 of this act does not revert to the State General Fund but constitutes a balance carried forward.

Sec. 48. If any claims which are payable and properly approved exceed the amount available in the Department of Prisons' warehouse account, the State Controller may temporarily transfer, upon the recommendation of the Director of the Department of Administration, from the appropriations made in section 22 of this act for the Department of Prisons, such amount as may be required to pay the claims, but not exceeding a total of \$4,000,000.

Sec. 49. The State Controller shall provide for the payment of claims legally obligated in each fiscal year on behalf of state agencies until the last business day of the August immediately following the end of each fiscal year. The State Controller shall process any transactions requested by the Director of the Department of Administration from the prior fiscal period until the third Friday in September immediately following the end of the fiscal year.

Sec. 50. The State Controller shall transfer among the appropriate accounts and funds the amounts necessary to carry out the budget approved by the Legislature, and the amounts so transferred shall be deemed appropriated.

Sec. 51. The State Controller shall pay the annual salaries of Supreme Court Justices, District Court Judges, the Governor, the Lieutenant Governor, the Secretary of State, the State Treasurer, the State Controller and the Attorney General in biweekly installments for each day worked up to and including the date of payment. The payment of a portion of the annual salaries of these officers at the end of a calendar year for the purpose of reconciling the amount of the salary paid during that calendar year with the amount of the salary set forth in statute for that office must not be made if it will result in the issuance of a separate check.

Sec. 52. There is hereby appropriated from the State General Fund to the Legislative Fund, created pursuant to NRS 218.085, the sum of \$1,700,000.

Sec. 53. 1. If the Attorney General determines that delays in the receipt of recovery revenue for the Medicaid Fraud Control Unit will result in insufficient revenues to pay authorized expenditures, he may submit a request for a temporary advance from the State General Fund to the Director of the Department of Administration to pay authorized expenditures to support the operations of the unit.

2. The Director of the Department of Administration shall notify the State Controller and the Fiscal Analysis Division of the Legislative

Counsel Bureau if he approves a request made pursuant to subsection 1. The State Controller shall draw a warrant upon receipt of such a notification.

3. An advance from the State General Fund approved by the Director of the Department of Administration as authorized pursuant to this section is limited to the total estimated amounts due from outstanding billings for recoveries and must not exceed the total authorized recoveries in the appropriate fiscal year.

4. Any money which is temporarily advanced from the State General Fund to the Medicaid Fraud Control Unit pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.

Sec. 54. 1. If the Executive Director for Veterans' Services determines that delays in the receipt of federal reimbursement for services provided by the Veterans' Home in Southern Nevada will result in insufficient revenues to pay authorized expenditures, he may submit a request for a temporary advance from the State General Fund to the Director of the Department of Administration to pay authorized expenditures to support operational costs of the Veterans' Home.

2. The Director of the Department of Administration shall notify the State Controller and the Fiscal Analysis Division of the Legislative Counsel Bureau if he approves a request made pursuant to subsection 1. The State Controller shall draw a warrant upon receipt of such a notification.

3. An advance for the State General Fund approved by the Director of the Department of Administration as authorized pursuant to this section is limited to the total estimated reimbursement due from the Federal Government for operational costs incurred by the Veterans' Home in Southern Nevada.

4. Any money which is temporarily advanced from the State General Fund to the Veterans' Home in Southern Nevada pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.

Sec. 55. 1. If the Director of the State Department of Conservation and Natural Resources determines that, because of delays in the receipt of revenue for services billed to the Federal Government, local governments and other state governments, the amount of current claims for expenses incurred in the suppression of fire or response to emergencies exceeds the amount of money available to pay such claims within 30 days, he may request from the Director of the Department of Administration a temporary advance from the State General Fund to pay authorized expenses.

2. The Director of the Department of Administration shall notify the State Controller and the Fiscal Analysis Division of the Legislative Counsel Bureau if he approves a request made pursuant to subsection 1. The State Controller shall draw his warrant upon receipt of such a notification.

3. An advance from the State General Fund:

(a) May be approved by the Director of the Department of Administration only for expenses incurred in the suppression of fires or response to emergencies charged to the budget account for forest fire

suppression/emergency response of the Division of Forestry of the State Department of Conservation and Natural Resources. Before approving the advance, the Director shall verify that billings for reimbursement have been sent to the agencies of the Federal Government, local governments or other state governments responsible for reimbursing the Division of Forestry for costs incurred in fire suppression or emergency response activities.

(b) Is limited to the total due from outstanding billings for reimbursable expenses incurred in the suppression of fires or response to emergencies as approved for payment to the state by agencies of the Federal Government, local governments, and other state governments.

4. Any money which is temporarily advanced from the State General Fund to the budget account for forest fire suppression/emergency response pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.

Sec. 56. 1. If the Governor orders the Nevada National Guard into active duty as described in NRS 412.122 for an emergency as described in NRS 353.263 and the Adjutant General of the Nevada National Guard determines expenditures will be required, the Adjutant General may request from the Director of the Department of Administration a temporary advance from the State General Fund for the payment of authorized expenses.

2. The Director of the Department of Administration shall notify the State Controller and the Fiscal Analysis Division of the Legislative Counsel Bureau of the approval of a request made pursuant to subsection 1. The State Controller shall draw his warrant upon receipt of the approval by the Director of the Department of Administration.

3. An advance from the State General Fund:

(a) Must be approved by the Director of the Department of Administration for expenses incurred as a result of activation of the Nevada National Guard.

(b) Is limited to \$25,000 per activation as described in subsection 1.

4. Any money which is temporarily advanced from the State General Fund to an account pursuant to subsection 3 must be repaid as soon as possible, and must come from the emergency account established under NRS 353.263.

Sec. 57. 1. If the Director of the Department of Prisons determines that delays in the receipt of revenue for services billed to the Federal Government for housing illegal aliens will result in insufficient revenues to pay authorized expenditures of the Department of Prisons, he may request from the Director of the Department of Administration a temporary advance from the State General Fund to pay authorized expenses.

2. The Director of the Department of Administration shall notify the State Controller and the Fiscal Analysis Division of the Legislative Counsel Bureau if he approves a request made pursuant to subsection 1. The State Controller shall draw his warrant upon receipt of such a notification.

3. An advance from the State General Fund:

(a) May be approved by the Director of the Department of Administration;

(b) Is limited to the total due from outstanding billings to the Federal Government for costs related to the housing of illegal aliens; and

(c) Must not exceed \$400,000 per fiscal year.

4. Any money which is temporarily advanced from the State General Fund to the Department of Prisons pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.

Sec. 58. 1. If projections of the ending balance of the State General Fund fall below the amount estimated by the 2001 Legislature for fiscal year 2001-2002 or 2002-2003, the Director of the Department of Administration shall report this information to the State Board of Examiners.

2. If the State Board of Examiners determines that the ending balance of the State General Fund is projected to be less than \$50,000,000 for fiscal year 2001-2002 or 2002-2003, the Governor, pursuant to NRS 353.225, may direct the Director of the Department of Administration to require the State Controller or the head of each department, institution or agency to set aside a reserve of not more than 15 percent of the total amount of operating expenses or other appropriations and money otherwise available to the department, institution or agency.

3. A reserve must not be set aside pursuant to this section unless:

(a) The Governor, on behalf of the State Board of Examiners, submits a report to the Legislature, or if the Legislature is not in session, to the Interim Finance Committee, stating the reasons why a reserve is needed and indicating each department, institution or agency that will be required to set aside a reserve; and

(b) The Legislature or the Interim Finance Committee approves the setting aside of the reserve.

Sec. 59. If the State of Nevada is required to make payment to the United States Treasury under the provisions of Public Law 101-453, the Cash Management Improvement Act of 1990, the State Controller, upon approval of the State Board of Examiners, may make such payments from the interest earnings of the State General Fund or interest earnings in other funds when interest on federal money has been deposited in those funds.

Sec. 60. 1. Of the sums appropriated to the State Arts Council by section 18 of this act, the following amounts must be used to support the Challenge Grant Program:

For the fiscal year 2001-2002..... \$105,246

For the fiscal year 2002-2003..... \$105,246

2. Any amounts provided to support the Challenge Grant Program as provided by this section which are not committed for expenditure by June 30 of each fiscal year may be carried forward for a maximum of 2 fiscal years after which time any unexpended amounts revert to the State General Fund. If a challenge grant project is completed in less than 3 fiscal years, any unexpended money must not be reallocated and reverts to the State General Fund at the close of the fiscal year.

3. All money appropriated by section 18 of this act other than the sums designated in subsection 1 to support the Challenge Grant Program is subject to the provisions of section 47 of this act.

Sec. 61. 1. This section and section 52 of this act become effective upon passage and approval.

2. Sections 1 to 51, inclusive, and 53 to 60, inclusive, of this act become effective on July 1, 2001.