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SENATE BILL NO. 247-COMMITTEE ON FINANCE

(ON BEHALF OF DEPARTMENT OF ADMINISTRATION—BUDGET DIVISION)

FEBRUARY 26, 2001

Referred to Committee on Finance

SUMMARY—Makes supplemental appropriation to Department of Human Resources for unanticipated shortfalls and expenses at Nevada Mental Health Institute and in Division of Child and Family Services. (BDR S-1257)

FISCAL NOTE: Effect on Local Government: No.

Effect on the State: Contains Appropriation included in Executive Budget.

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EXPLANATION – Matter in *bolded italics* is new; matter between brackets [omitted material] is material to be omitted.

AN ACT making a supplemental appropriation to the Department of Human Resources for unanticipated shortfalls and expenses at the Nevada Mental Health Institute and in the Division of Child and Family Services; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. There is hereby appropriated from the state general fund to the Department of Human Resources:

- 1. For an unanticipated shortfall in money budgeted for expenses relating to group homes, foster care, Medicare and subsidized adoptions at the Division of Child and Family Services the sum of \$2,743,867.
- 6 2. For unanticipated additional utility expenses for the new hospital 7 and for the cost of medications at the Nevada Mental Health Institute the 8 sum of \$435,950.
- 9 This appropriation is supplemental to that made by section 19 of chapter 571, Statutes of Nevada 1999, at pages 2981 and 2982, respectively.
 - Sec. 2. This act becomes effective upon passage and approval.



