SENATE BILL NO. 247-COMMITTEE ON FINANCE

(ON BEHALF OF DEPARTMENT OF ADMINISTRATION—BUDGET DIVISION)

FEBRUARY 26, 2001

Referred to Committee on Finance

SUMMARY—Makes appropriations to Department of Human Resources (BDR S-1257)

FISCAL NOTE: Effect on Local Government: No.

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Effect on the State: Contains Appropriation included in Executive Budget.

EXPLANATION - Matter in bolded italics is new; matter between brackets fomitted material; is material to be omitted.

AN ACT making appropriations to the Department of Human Resources; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. There is hereby appropriated from the state general fund to the Department of Human Resources:

- 1. For an unanticipated shortfall in money budgeted for expenses relating to group homes, foster care, Medicare and subsidized adoptions at the Division of Child and Family Services the sum of \$2,743,867.
- 2. For unanticipated additional utility expenses for the new hospital and for the cost of medications at the Nevada Mental Health Institute the sum of \$435,950.

This appropriation is supplemental to that made by section 19 of chapter 571, Statutes of Nevada 1999, at pages 2981 and 2982, respectively.

- Sec. 2. 1. There is hereby appropriated from the state general fund to the Division of Mental Health and Developmental Services of the Department of Human Resources the sum of \$350,000 for repairs to the Southern Nevada Adult Mental Health Services.
- 2. The State Public Works Board shall let a single contract for project number 00-M25a, life safety upgrade, smoke barrier retrofit. The contract is exempt from the provisions relating to bids in NRS 341.145 to 341.151, inclusive.
- 19 3. Any remaining balance of the appropriation made by subsection 1 20 must not be committed for expenditure after June 30, 2002, and reverts to the state general fund as soon as all payments of money committed have 22 been made.



1 **Sec. 3.** This act becomes effective upon passage and approval.



