

## SENATE BILL NO. 586—COMMITTEE ON FINANCE

JUNE 3, 2001

## Referred to Committee on Finance

SUMMARY—Authorizes expenditures by agencies of state government. (BDR S-1579)

FISCAL NOTE: Effect on Local Government: No.  
Effect on the State: Executive Budget.

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EXPLANATION – Matter in ***bolded italics*** is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT relating to state financial administration; authorizing expenditures by various officers departments, boards, agencies, commissions and institutions of the state government for the fiscal years commencing July 1, 2001, and ending June 30, 2002, and beginning July 1, 2002, and ending June 30, 2003; authorizing the collection of certain amounts from the counties for the use of the services of the Public Defender; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN  
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1	<b>Section 1.</b>	Expenditure of the following sums not appropriated from		
2		the State General Fund or the State Highway Fund is hereby authorized		
3		during the fiscal years beginning July 1, 2001, and ending June 30, 2002,		
4		and beginning July 1, 2002, and ending June 30, 2003, by the various		
5		officers, departments, boards, agencies, commissions and institutions of the		
6		state government mentioned in this act:		
7				
8			2001-2002	2002-2003
9	Office of the Governor			
10	Office of the Governor .....	\$7,500		\$7,500
11	Washington office .....	259,300		259,300
12	Agency for Nuclear Projects .....	3,024,687		3,024,687
13	Governor's Office of Consumer Health			
14	Assistance.....	606,657		613,494
15	Attorney General			
16	Attorney General Administration Account ...	7,755,592		8,556,236
17	Crime Prevention Program.....	7,441		10,591
18	Tort claim fund.....	6,198,720		6,085,552
19	Fraud Control Unit for Industrial			
20	Insurance .....	2,401,222		2,598,148
21	Medicaid Fraud Control Unit .....	1,802,119		1,919,151



1	Insurance Fraud Control Unit.....	915,592	993,981
2	Office of the Extradition Coordinator .....	97,891	102,785
3	Bureau of Consumer Protection .....	2,439,434	2,633,010
4	Advisory Council for Prosecuting		
5	Attorneys.....	130,633	140,292
6	Victims of Domestic Violence .....	2,041,690	2,026,821
7	Secretary of State .....	2,512,260	2,772,687
8	Commission on Ethics.....	108	108
9	State Treasurer .....	700,774	688,075
10	Unclaimed Property.....	619,544	627,620
11	Higher Education Tuition Administration....	322,151	305,586
12	Millennium Scholarship Administration .....	533,881	475,217
13	Municipal bond bank revenue .....	79,594,746	79,452,303
14	Municipal bond bank debt service.....	80,572,503	80,411,681
15	Legislative Fund		
16	Legislative Counsel Bureau.....	967,862	229,139
17	Judicial Branch		
18	Court Administrator .....	1,584,265	1,708,220
19	Supreme Court .....	4,109,744	4,394,908
20	Uniform system for judicial records.....	1,017,690	878,294
21	Supreme Court Law Library.....	11,968	11,968
22	Retired justice duty fund .....	292,532	331,705
23	Judicial education.....	891,022	933,026
24	District judges' travel .....	612,480	624,487
25	Department of Administration		
26	Administrative Services Division.....	1,373,485	1,541,856
27	Budget Division .....	263,219	276,254
28	Insurance and Loss Prevention.....	15,563,203	17,660,001
29	Fund for hospital care to indigent persons....	8,703,216	9,449,944
30	Supplemental account for medical		
31	assistance to indigent persons.....	5,480,776	5,978,595
32	Mail room.....	6,102,119	6,207,143
33	Mail services equipment.....	242,866	244,832
34	State Printing Office.....	5,545,512	5,708,186
35	Printing office equipment.....	310,084	434,514
36	State Public Works Board inspection		
37	account .....	3,945,313	4,065,309
38	Buildings and Grounds Division .....	13,115,341	13,780,185
39	Clear Creek Youth Center .....	185,502	185,508
40	Marlette Lake water system .....	448,560	479,504
41	Motor Pool Division.....	3,958,955	4,188,508
42	Motor vehicle purchase .....	1,413,999	1,840,679
43	Purchasing Division .....	2,732,291	2,850,426
44	Equipment purchase .....	158,313	150,786
45	Food distribution program.....	3,545,062	3,299,815
46	Hearings Division.....	3,702,850	3,738,673
47	Fund for compensation of victims of crime.....	4,715,954	4,738,717
48	Deferred Compensation Committee .....	95,029	113,785
49	Department of Personnel.....	8,448,664	8,731,333



1	Unemployment compensation account.....	1,801,378	1,766,567
2	Commission on Tourism		
3	Division of Tourism .....	17,727,301	16,085,506
4	Nevada Magazine .....	2,660,475	2,667,092
5	Commission on Economic Development		
6	Division of Economic Development .....	105,120	105,120
7	Division of Motion Pictures .....	760,614	781,446
8	Rural community development .....	3,139,216	3,139,297
9	Small business and procurement outreach ....	309,780	309,780
10	Department of Taxation .....	1,062,304	636,850
11	Department of Information Technology		
12	Director's Office .....	1,903,202	1,937,836
13	Applications, Design and Development		
14	Division .....	7,112,206	6,948,381
15	Computing Division .....	15,203,966	14,382,383
16	Data Communications and Technical		
17	Services Division.....	5,182,837	4,899,311
18	Planning and Research Unit .....	1,864,436	1,853,141
19	Telecommunications Division.....	3,492,715	3,473,091
20	Communications Division.....	1,846,685	1,746,366
21	Department of Education		
22	Education, state programs .....	114,273	92,702
23	Discretionary grants - Unrestricted .....	12,085,730	10,071,403
24	Improve America's Schools Title I .....	25,740,844	25,740,844
25	Improve America's Schools Titles VI & II ...	4,662,008	4,662,000
26	Individuals with Disabilities Education		
27	Act.....	37,074,762	37,076,218
28	Education support services.....	947,523	964,935
29	NDE, Staffing services .....	491,165	512,399
30	Occupational education .....	6,504,202	6,504,202
31	Nutrition education.....	44,074,178	47,386,639
32	Continuing education .....	2,175,779	2,175,779
33	Drug abuse education .....	1,721,192	1,721,192
34	Discretionary grants - Restricted.....	2,285,927	2,285,927
35	Teacher education and licensing .....	979,998	887,337
36	School health education—AIDS .....	227,591	227,591
37	Other state education programs.....	7	7
38	Student incentive grants .....	524,288	526,116
39	Proficiency testing.....	168	168
40	Commission on Postsecondary Education.....	77,819	77,819
41	School to Careers Program.....	2,850,000	0
42	University and Community College System		
43	of Nevada		
44	System administration.....	283,470	283,470
45	Agricultural experiment station.....	1,282,844	1,282,844
46	Cooperative extension services .....	1,685,710	1,704,661
47	University of Nevada, Reno .....	31,189,553	33,107,381
48	University of Nevada, Reno, Athletics.....	250,000	250,000
49	School of Medical Sciences .....	2,693,226	2,732,183



1	State health laboratory.....	561,500	578,345
2	University of Nevada, Las Vegas.....	48,076,361	52,271,590
3	University of Nevada, Las Vegas,		
4	Athletics .....	250,000	250,000
5	Law school .....	3,168,073	3,343,113
6	Dental school.....	1,439,843	3,587,222
7	Special projects account.....	18,455,013	18,663,491
8	Community College of Southern Nevada.....	24,654,408	25,233,151
9	Western Nevada Community College .....	3,085,983	3,514,665
10	Truckee Meadows Community College.....	8,613,334	9,281,510
11	Great Basin College .....	2,648,421	2,784,916
12	Nevada State College at Henderson .....	0	693,500
13	Desert Research Institute.....	648,486	648,486
14	W.I.C.H.E. Loan Fund .....	1,139,613	763,396
15	Department of Cultural Affairs		
16	Cultural Affairs administration .....	131,555	133,027
17	State Railroad Museums.....	1,361,109	1,471,485
18	Lost City Museum.....	73,135	75,795
19	Nevada Museum and Historical Society,		
20	Las Vegas.....	34,757	36,505
21	Nevada State Museum, Carson City.....	1,347,122	1,410,997
22	Nevada Historical Society, Reno.....	89,911	96,175
23	Office of Historic Preservation.....	408,022	426,637
24	State Arts Council .....	497,931	497,931
25	Nevada State Library.....	803,571	810,236
26	Literacy program.....	69,936	69,936
27	Archives and records.....	3,300	3,300
28	Records management and micrographics.....	817,169	870,878
29	Central libraries automated network .....	467,311	475,197
30	Department of Human Resources		
31	State Public Defender.....	942,984	968,012
32	DHR administration .....	508,365	508,456
33	Purchase of social services .....	13,015,111	13,020,615
34	State and community collaborations .....	2,840,279	2,654,914
35	Family to Family Connection.....	100,000	100,000
36	Community services block grant.....	2,830,048	2,830,048
37	Fund for a Healthy Nevada .....	11,388,302	11,396,206
38	Division of Health Care Financing and Policy		
39	Health Care Financing and Policy.....	2,918,834	3,006,654
40	Intergovernmental transfer account.....	103,407,158	88,051,778
41	Nevada Medicaid.....	500,429,006	553,744,626
42	Nevada Check-Up Program.....	19,444,735	21,982,444
43	Aging Services Division		
44	Aging services grants .....	5,734,443	5,720,988
45	Senior Services Program .....	8,788,438	10,328,054
46	EPS/Homemaker programs .....	2,680,899	2,695,998
47	Aging Older Americans Act.....	7,402,417	7,629,197
48	Division of Child and Family Services		
49	Child and family administration.....	18,444,499	18,846,916



1	Northern Nevada child and adolescent		
2	services.....	4,331,088	4,348,176
3	Southern Nevada child and adolescent		
4	services.....	12,291,193	12,294,455
5	Child care services.....	987,367	1,016,894
6	Youth alternative placement.....	834,131	1,231,852
7	UNITY/SACWIS.....	2,898,950	2,560,436
8	Nevada Youth Training Center.....	479,476	479,679
9	Youth parole services.....	20,852	20,852
10	Caliente Youth Center.....	179,872	179,872
11	Youth community services.....	27,964,239	29,636,929
12	Victims of domestic violence.....	2,837,476	2,960,403
13	Child abuse and neglect.....	269,320	269,320
14	Juvenile justice programs.....	1,465,500	1,465,500
15	Child welfare trust.....	1,433,097	1,526,255
16	Children's trust account.....	1,326,534	1,560,868
17	Juvenile Correctional Facility.....	731,394	573,901
18	Juvenile Accountability Block Grant.....	2,709,439	2,517,160
19	Health Division		
20	Health Administration.....	2,687,851	2,761,403
21	Public health tobacco fund.....	312,664	315,632
22	Health alert network.....	439,774	452,965
23	Vital statistics.....	337,711	338,309
24	Bureau of health facilities.....	5,138,984	5,277,519
25	Family planning.....	922,274	923,017
26	Women's, infants' and children's food		
27	supplement program.....	27,338,967	27,388,374
28	Maternal child health services.....	2,700,832	2,819,088
29	Special Children's Clinic.....	1,931,502	2,007,892
30	Community health services.....	2,063,746	2,089,298
31	Emergency medical services.....	26,786	26,786
32	Health aid to counties.....	145,282	149,823
33	Sexually transmitted disease control.....	7,313,453	7,343,240
34	Immunization program.....	2,157,835	2,176,845
35	Consumer health protection.....	1,860,565	1,925,010
36	Radiological health.....	735,294	749,854
37	Communicable disease control.....	2,706,299	2,739,417
38	Cancer control registry.....	417,461	472,342
39	Radioactive and hazardous waste.....	11,232,782	11,604,170
40	Alcoholism and drug rehabilitation.....	10,057,632	10,036,897
41	Alcohol tax program.....	908,526	990,008
42	Division of Mental Health and Developmental		
43	Services		
44	Division Administration.....	89,839	88,472
45	Northern Nevada adult mental health		
46	services.....	3,613,467	3,809,357
47	Lakes Crossing Center.....	215,940	219,426
48	Rural clinics.....	3,339,176	3,483,281



1	Southern Nevada adult mental health		
2	services .....	9,805,608	10,291,160
3	Southern MH/DS food service .....	1,221,402	1,253,219
4	Desert Regional Center .....	16,778,390	18,542,564
5	Sierra Regional Center .....	8,102,852	8,574,630
6	Rural Regional Center .....	2,084,852	2,390,995
7	Mental health information system .....	71,887	68,489
8	Welfare Division		
9	Welfare Administration .....	19,493,468	17,985,620
10	Temporary Assistance for Needy Families ...	59,072,507	52,625,323
11	Welfare field services .....	29,761,930	31,622,164
12	Child support enforcement .....	7,178,040	7,436,890
13	Child support federal reimbursement .....	18,772,001	20,592,235
14	Employment and training .....	29,686,528	26,542,758
15	Low-income home energy assistance .....	4,342,890	3,207,632
16	Office of the Military .....	3,311,821	3,483,204
17	Adjutant General's construction fund .....	113,276	82,471
18	Office of Veterans' Services		
19	Executive Director for veterans' services .....	391,624	420,174
20	Southern Nevada Veterans' Home .....	6,002,676	6,968,138
21	Department of Prisons		
22	Office of the Director .....	582,707	586,423
23	Medical care .....	1,811,278	1,895,678
24	Prison industries .....	6,892,988	7,199,120
25	Prison warehouse account .....	8,641,028	8,895,702
26	Nevada State Prison .....	65,452	73,247
27	Northern Nevada Correctional Center .....	344,601	359,420
28	Ely Maximum Security Facility .....	36,995	38,181
29	Southern Desert Correctional Center .....	510,029	445,234
30	Warm Springs Correctional Center .....	9,521	9,652
31	Southern Nevada Women's Facility .....	133,278	139,593
32	Lovelock Correctional Center .....	73,978	77,167
33	Offenders' store fund .....	13,284,219	14,082,975
34	Pioche Conservation Camp .....	27,219	27,219
35	Indian Springs Conservation Camp .....	9,549	9,549
36	Wells Conservation Camp .....	14,091	14,091
37	Humboldt Conservation Camp .....	16,325	16,325
38	Ely Conservation Camp .....	13,565	13,565
39	Inmate welfare account .....	3,955,960	4,418,992
40	Account for destitute prisoners .....	13,872	14,464
41	Tonopah Conservation Camp .....	14,786	14,786
42	Jean Conservation Camp .....	8,816	9,556
43	Stewart Conservation Camp .....	59,746	59,746
44	Carlin Conservation Camp .....	14,141	14,141
45	High Desert State Prison .....	140,273	147,712
46	Silver Springs Conservation Camp .....	11,563	12,158
47	Northern Restitution Center .....	499,050	499,050
48	Prison dairy .....	1,640,101	1,499,508



1	Department of Business and Industry		
2	Business and Industry administration.....	711,947	753,587
3	Industrial development revenue bond		
4	program .....	870,106	934,033
5	Division of Insurance .....	1,500,265	1,557,246
6	Cost stabilization.....	263,243	227,499
7	National Association of Insurance		
8	Commissioners.....	59,524,072	
9	Captive insurers.....	37,000	64,200
10	Self-insurance—Workers’		
11	compensation.....	447,014	474,980
12	Insurance examiners.....	3,717,533	3,494,346
13	Insurance recovery account .....	293,710	293,710
14	Insurance education and research.....	691,571	548,190
15	Taxicab Authority .....	5,431,446	5,107,613
16	Transportation Services Authority .....	58,973	58,973
17	Administrative fines .....	248,661	268,388
18	Manufactured Housing Division .....	1,362,918	1,360,624
19	Mobile home parks.....	244,209	271,602
20	Manufactured housing education and		
21	recovery.....	714,537	675,622
22	Lot rent subsidy program .....	643,111	539,854
23	Division of Financial Institutions .....	26,529	26,546
24	Financial institutions audit program.....	87,966	86,234
25	Financial institutions investigations .....	916,118	913,494
26	Division of Industrial Relations .....	5,998,066	6,156,193
27	Enforcement for industrial safety .....	5,933,281	6,188,335
28	Safety consultation and training .....	2,078,464	2,146,066
29	Mine safety and training.....	1,180,681	1,208,752
30	Energy conservation.....	671,710	611,953
31	Petroleum overcharge rebate account.....	620,100	469,396
32	Real Estate Division.....	1,164,717	1,184,737
33	Real estate education and research.....	763,942	719,558
34	Real estate recovery .....	412,240	423,840
35	Real estate investigative fund.....	1,156	1,156
36	Common-interest communities .....	906,725	1,162,039
37	Housing Division.....	9,065,838	9,075,560
38	Weatherization program.....	588,917	588,465
39	Account for low-income housing.....	10,858,171	11,812,396
40	Nevada Athletic Commission.....	100,000	100,000
41	Office of Nevada Attorney for Injured		
42	Workers.....	2,432,354	2,525,032
43	State Dairy Commission.....	1,261,157	1,110,716
44	Employee-Management Relations Board.....	2,907	2,912
45	Office of Labor Commissioner.....	474	474
46	Commission on Mineral Resources:		
47	Division of Minerals.....	1,085,616	1,062,765
48	Minerals bond reclamation pool.....	1,317,858	1,712,380



1	State Department of Agriculture		
2	Agriculture administration .....	399,302	411,478
3	Plant industry program .....	620,143	621,741
4	Weights and measures program .....	893,821	916,794
5	Gas pollution standards .....	639,628	532,946
6	Agriculture registration and enforcement		
7	account .....	1,317,579	1,395,321
8	Livestock inspection account .....	1,292,884	1,203,682
9	Grading and certification of agricultural		
10	products .....	409,529	417,374
11	Noxious weeds and insect pest control		
12	program .....	49,182	45,224
13	Veterinary medical services .....	23,472	23,472
14	Rural rehabilitation trust account .....	289,430	316,368
15	Garlic, Onion and Alfalfa Seed Research .....	129,836	133,666
16	Predatory Animal and Rodent Committee .....	187,212	188,920
17	State Gaming Control Board .....	6,486,578	6,486,578
18	Gaming Control Board investigation fund ....	9,494,038	9,494,338
19	Public Utilities Commission of Nevada .....	12,066,414	10,773,547
20	Colorado River Commission .....	4,821,367	4,003,032
21	Research and development .....	736,296	753,219
22	Fort Mojave Valley development fund .....	1,712,327	581,331
23	Power marketing fund .....	178,448,161	211,102,539
24	Power Delivery System .....	77,048,575	87,724,415
25	State Department of Conservation and Natural		
26	Resources		
27	Administration .....	36,071	38,713
28	Environmental protection administration .....	2,721,987	2,596,798
29	Bureau of air quality .....	3,184,616	3,265,890
30	Water programs .....	6,302,695	6,203,455
31	Waste management and federal		
32	facilities .....	9,652,808	9,589,375
33	Mining regulation and reclamation .....	3,038,483	2,850,924
34	State Environmental Commission .....	39,482	39,485
35	Division of State Lands .....	161,688	162,588
36	Division of Water Resources .....	305,637	305,784
37	Water planning capital improvements .....	191,681	177,737
38	Division of State Parks .....	6,794,230	5,651,137
39	Division of Forestry .....	1,453,123	1,454,456
40	Forestry intergovernmental agreement .....	8,408,192	8,613,915
41	Forestry honor camp .....	2,094,121	2,095,796
42	Forestry nurseries .....	467,204	439,347
43	Forest fire suppression/emergency		
44	response .....	4,012,346	4,012,582
45	Heil wild horse bequest .....	1,194,907	975,788
46	Nevada natural heritage .....	392,243	400,017
47	Division of Conservation Districts .....	15,579	15,636
48	Tahoe Regional Planning Agency .....	5,827,383	6,522,686
49	Nevada Tahoe regional planning .....	10,000	10,000





1	Division of Wildlife .....	23,295,191	22,248,160
2	Boat program.....	6,146,138	5,947,687
3	Trout management.....	681,480	1,011,107
4	Obligated reserve.....	2,443,222	2,408,470
5	Department of Transportation .....	601,281,433	690,723,859
6	Department of Motor Vehicles		
7	Salvage, wreckers and body shops		
8	regulation.....	537,483	520,177
9	Record search program.....	6,237,756	6,423,383
10	Automation.....	176,560	176,560
11	Motor carrier .....	832,597	1,007,075
12	Motor vehicle pollution control.....	6,817,071	7,160,206
13	Verification of insurance.....	4,814,324	4,428,753
14	DMV—Hearings .....	4,060	4,060
15	Field services.....	14,984,189	15,370,427
16	Compliance enforcement.....	38,073	39,899
17	Central services .....	1,162,352	1,194,432
18	Management services .....	391,362	409,023
19	Director's office .....	30,224	33,968
20	Administrative services .....	963,560	1,580,408
21	Department of Public Safety		
22	Division of Emergency Management.....	2,040,111	2,028,649
23	Division of Parole and Probation .....	2,990,265	2,990,265
24	Investigation Division .....	374,921	2,441
25	Narcotics control .....	1,543,752	1,613,676
26	Training Division .....	15,182	4,000
27	Fire Marshal .....	1,974,322	1,893,940
28	Hazardous Materials Training Center .....	1,223,786	1,221,593
29	Traffic safety .....	1,713,342	1,713,342
30	Highway safety.....	709,353	705,358
31	Bicycle safety program.....	186,845	193,898
32	Motorcycle safety program .....	397,734	380,559
33	Forfeitures—Law enforcement .....	1,924,346	1,617,873
34	Drug commission .....	26,134	25,115
35	Director's office .....	1,399,366	1,465,677
36	Internal affairs .....	254,571	255,655
37	Justice Assistance Act .....	8,918,443	8,930,944
38	Central Repository for Nevada Records of		
39	Criminal History.....	8,654,499	9,190,305
40	Nevada Highway Patrol Division.....	625,784	533,971
41	Administrative services .....	1,633,474	1,610,904
42	Highway safety grants.....	686,512	688,820
43	Capitol Police Division .....	1,684,771	1,712,663
44	State Emergency Response Commission .....	883,182	892,727
45	Public safety information services .....	4,546,039	4,673,953
46	DMV & PS justice grant account .....	5,371,548	5,379,099
47	Peace officers' standards and training.....	2,270,093	2,285,954
48	Public employees' retirement fund.....	8,123,769	6,551,387
49	Public employees' benefits program .....	164,236,758	181,449,401



1	Retired employee group insurance .....	13,947,905	14,067,246
2	Department of Employment, Training and		
3	Rehabilitation		
4	Administrative services .....	3,639,661	3,807,316
5	Information and development processing.....	5,886,556	6,055,432
6	Research and analysis.....	2,882,847	2,983,620
7	Employment Security Division .....	47,314,881	48,527,510
8	Employment security special fund .....	8,674,242	5,641,153
9	Welfare to work.....	2,761,651	0
10	Career enhancement program.....	10,716,082	11,160,271
11	Rehabilitation Division		
12	Rehabilitation administration .....	428,299	450,068
13	Bureau of Vocational Rehabilitation.....	10,753,129	11,336,454
14	Bureau of Services to the Blind and		
15	Visually Impaired.....	2,800,116	2,944,210
16	Blind business enterprise program .....	2,076,766	1,858,742
17	Client assistance program.....	143,354	151,970
18	Community-based services.....	2,875,946	2,921,917
19	Bureau of Disability Adjudication .....	7,923,121	8,264,300
20	Developmental disabilities .....	408,984	408,984
21	Nevada Equal Rights Commission.....	467,541	467,541

22

23 **Sec. 2.** 1. There is hereby appropriated from the money:

24 (a) Received by the State of Nevada pursuant to any settlement entered

25 into by the State of Nevada and a manufacturer of tobacco products; or

26 (b) Recovered by the State of Nevada from a judgment in a civil action

27 against a manufacturer of tobacco products,

28 the sum of \$238,501 for fiscal year 2001-2002 and the sum of \$251,825 for

29 fiscal year 2002-2003 to support the operation of the Attorney General

30 administration program.

31 2. Notwithstanding any other provisions of law to the contrary, upon

32 receipt of sufficient money received by the State of Nevada pursuant to any

33 settlement entered into by the State of Nevada and a manufacturer of

34 tobacco products or recovered by the State of Nevada from a judgment in a

35 civil action against a manufacturer of tobacco products, the State

36 Controller shall:

37 (a) Disburse, on or after July 1, 2001, the money appropriated by

38 subsection 1 in its entirety for the fiscal year 2001-2002 before other

39 disbursements required by law are made;

40 (b) Disburse, on or after July 1, 2002, the money appropriated by

41 subsection 1 in its entirety for the fiscal year 2002-2003 before other

42 disbursements required by law are made; and

43 (c) Thereafter in each fiscal year, disburse all other money appropriated

44 from this same source on a pro rata basis by percentage allocated by law.

45 3. There is hereby appropriated from the Fund for a Healthy Nevada:

46 (a) The sum of \$247,953 for fiscal year 2001-2002 and the sum of

47 \$263,234 for fiscal year 2002-2003 to support the operation of the

48 EPS/Homemaker programs.



1 (b) The sum of \$622,523 for fiscal year 2001-2002 and the sum of  
2 \$846,510 for fiscal year 2002-2003 to support the operation of the Senior  
3 Services program.

4 4. Notwithstanding the provisions of subsection 6 of NRS 439.620 to  
5 the contrary, the State Controller shall, from the money reserved for  
6 allocation by the Aging Services Division of the Department of Human  
7 Resources pursuant to paragraph (d) of subsection 1 of NRS 439.630:

8 (a) Disburse, on or after July 1, 2001, the money appropriated by  
9 subsection 3 in its entirety for the fiscal year 2001-2002 before other  
10 disbursements are made; and

11 (b) Disburse, on or after July 1, 2002, the money appropriated by  
12 subsection 3 in its entirety for the fiscal year 2002-2003 before other  
13 disbursements are made.

14 5. Any balance of the sums appropriated by this section remaining at  
15 the end of the respective fiscal year reverts to the Fund for a Healthy  
16 Nevada as soon as all payments of money committed have been made.

17 **Sec. 3.** 1. Expenditure of \$23,059,287 by the State Gaming Control  
18 Board from the State General Fund pursuant to the provisions of NRS  
19 463.330 is hereby authorized during the fiscal year beginning July 1, 2001,  
20 and ending June 30, 2002.

21 2. Expenditure of \$23,220,158 by the State Gaming Control Board  
22 from the State General Fund pursuant to the provisions of NRS 463.330 is  
23 hereby authorized during the fiscal year beginning July 1, 2002, and ending  
24 June 30, 2003.

25 3. Any balance of sums authorized by subsections 1 and 2 remaining at  
26 the end of the respective fiscal year reverts to the State General Fund.

27 **Sec. 4.** 1. Expenditure of \$475,012 by the Gaming Commission  
28 from the State General Fund pursuant to the provisions of NRS 463.330 is  
29 hereby authorized during the fiscal year beginning July 1, 2001, and ending  
30 June 30, 2002.

31 2. Expenditure of \$460,954 by the Gaming Commission from the State  
32 General Fund pursuant to the provisions of NRS 463.330 is hereby  
33 authorized during the fiscal year beginning July 1, 2002, and ending June  
34 30, 2003.

35 3. Any balance of sums authorized by subsections 1 and 2 remaining at  
36 the end of the respective fiscal year reverts to the State General Fund as  
37 soon as all payments of money committed have been made.

38 **Sec. 5.** The money authorized to be expended by the provisions of  
39 sections 1 to 4, inclusive, of this act, except for expenditures from the  
40 Legislative Fund and by judicial agencies, must be expended in accordance  
41 with the allotment transfer, work program and budget provisions of NRS  
42 353.150 to 353.245, inclusive, and transfers to and from salary allotments,  
43 travel allotments, operating expense allotments, equipment allotments and  
44 other allotments must be allowed and made in accordance with the  
45 provisions of NRS 353.215 to 353.225, inclusive, and after separate  
46 consideration of the merits of each request.

47 **Sec. 6.** 1. Except as otherwise provided in subsection 2 and limited  
48 by section 7 of this act, and in accordance with the provisions of NRS  
49 353.220, the Chief of the Budget Division of the Department of



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1 Administration may, with the approval of the Governor, authorize the  
2 augmentation of the amounts authorized in sections 1 to 4, inclusive, of this  
3 act for expenditure by a given officer, department, board, agency,  
4 commission and institution from any other state agency, from any agency  
5 of local government or of the Federal Government, or from any other  
6 source which he determines is in excess of the amount so taken into  
7 consideration by this act. The Chief of the Budget Division of the  
8 Department of Administration shall reduce any authorization whenever he  
9 determines that money to be received will be less than the amount so  
10 authorized in sections 1 to 4, inclusive, of this act.

11 2. The Director of the Legislative Counsel Bureau may, with the  
12 approval of the Legislative Commission, authorize the augmentation of the  
13 amount authorized in section 1 of this act to the Legislative Fund for  
14 expenditure by the Legislative Counsel Bureau from any source which he  
15 determines is in excess of the amount so taken into consideration by this  
16 act. The Director of the Legislative Counsel Bureau shall reduce the  
17 authorization whenever he determines that money to be received will be  
18 less than the amount so authorized in section 1 of this act.

19 **Sec. 7.** Except as otherwise provided in sections 8 and 16 of this act,  
20 where the operation of an office, department, board, agency, commission,  
21 institution or program is financed by an appropriation or appropriations  
22 from the State General Fund or the State Highway Fund as well as by  
23 money received from other sources, the portion provided by appropriation  
24 from the State General Fund or the State Highway Fund must be decreased  
25 to the extent that the receipts of the money from other sources is exceeded,  
26 but such a decrease must not jeopardize the receipts of such money as is to  
27 be received from other sources.

28 **Sec. 8.** 1. The University and Community College System of  
29 Nevada may expend, with the approval of the Interim Finance Committee,  
30 any additional fees collected from the registration of students, resident or  
31 nonresident, in addition to the following amounts for the respective fiscal  
32 years:

	2001-2002	2002-2003
33		
34		
35		
36	University of Nevada, Reno .....	\$24,189,015 \$26,228,770
37	University of Nevada, Las Vegas .....	42,199,871 45,368,504
38	Community College of Southern Nevada....	18,271,242 20,264,875
39	Western Nevada Community College .....	2,198,407 2,311,664
40	Truckee Meadows Community College .....	6,079,104 6,517,901
41	Dental School .....	0 1,450,000
42	Great Basin College .....	1,529,255 1,664,944
43	William S. Boyd School of Law .....	2,511,473 2,599,713
44	School of Medicine .....	1,760,792 1,799,749
45	Nevada State College at Henderson .....	0 668,500

46

47 2. Notwithstanding the provisions of section 5 of chapter 556, Statutes  
48 of Nevada 1999, at page 2906, the University and Community College  
49 System of Nevada may expend in fiscal year 2000-2001, with the approval



1 of the Interim Finance Committee, any revenues that exceed the level set in  
2 the legislatively approved budget for that revenue source to meet the cost  
3 of energy (utilities) that exceeds the amount set for that purpose in the  
4 legislatively approved budget.

5 **Sec. 9.** Whenever claims which are payable and properly approved  
6 exceed the amount of cash in the Wildlife Account in the State General  
7 Fund, the State Controller may, with the approval of the Chief of the  
8 Budget Division of the Department of Administration, transfer temporarily  
9 from the State General Fund to the Wildlife Account such an amount as  
10 may be required to pay the claims, but not to exceed 50 percent of the  
11 amount receivable from the Federal Government and estimated revenue  
12 from license fees receivable in the same fiscal year as authorized in section  
13 1 of this act.

14 **Sec. 10.** 1. The following amounts are authorized for expenditure  
15 from the University and Community College System of Nevada  
16 Endowment Fund in the accounts authorized in section 1 of this act:

	2001-2002	2002-2003
18		
19		
20	System Administration.....	\$172,010 \$172,010
21	Special projects account.....	18,455,013 18,663,491
22	University of Nevada, Reno.....	100,000 100,000
23	University of Nevada, Reno, Athletics.....	250,000 250,000
24	University of Nevada, Las Vegas.....	4,003,102 4,932,835
25	University of Nevada, Las Vegas,	
26	Athletics.....	250,000 250,000
27	UNLV Dental School.....	1,417,236 2,137,222
28	William S. Boyd School of Law.....	656,600 743,400
29	Community College of Southern Nevada.....	5,913,166 4,453,276
30	Truckee Meadows Community College.....	2,437,847 2,663,371
31	Western Nevada Community College.....	822,287 1,134,447
32	Great Basin College.....	1,099,012 1,099,012
33	School of Medicine.....	932,434 932,434
34	Desert Research Institute.....	500,000 500,000
35		

36 2. The Estate Tax Emergency Fund is established to assist the  
37 University and Community College System of Nevada campuses that  
38 encounter difficulty in responding to enrollment growth with up to  
39 \$1,000,000 authorized for transfer from the University and Community  
40 College Endowment Fund. Before obligating any of the money in this fund  
41 to the campuses of the UCCSN, the University and Community College  
42 System of Nevada must obtain approval from the Interim Finance  
43 Committee. The money in this fund is available in fiscal years 2001-2002  
44 and 2002-2003.

45 **Sec. 11.** 1. Except as otherwise provided in subsections 2 and 3, the  
46 State Public Defender shall collect not more than the following amounts  
47 from the counties for the use of his services:



	For the fiscal year ending June 30, 2002	For the fiscal year ending June 30, 2003
Carson City.....	\$438,488	\$450,126
Eureka County.....	42,434	43,561
Humboldt County.....	136,733	140,362
Lincoln County.....	51,864	53,240
Pershing County.....	103,728	106,481
Storey County.....	21,217	21,780
White Pine County.....	148,520	152,462
Totals.....	\$942,984	\$968,012

2. The State Public Defender may assess and collect, from the counties, their pro rata share of any salary benefit or cost of living increases approved by the 2001 Legislature for employees of the State Public Defender's Office for fiscal year 2001-2002 and fiscal year 2002-2003.

3. If any county chooses to contribute an additional amount, the State Public Defender may, with the approval of the Interim Finance Committee, accept it and apply it to augment his services.

**Sec. 12.** In fiscal years 2001-2002 and 2002-2003, the State Treasurer shall allocate the amount of tax on motor vehicle fuel computed pursuant to NRS 365.535, to be paid on fuel used in watercraft for recreational purposes, equally between the Division of Wildlife and the Division of State Parks of the State Department of Conservation and Natural Resources.

**Sec. 13.** On and after July 1, 1995, money collected by the Division of Wildlife and designated by the Division as an obligated sum in the Wildlife Account to be used only for the purposes specified by the law pertaining to the money or by the donor of the money must be transferred to a separate account designated as the Division of Wildlife's Obligated Reserve Account.

**Sec. 14.** The Division of Health Care Financing and Policy of the Department of Human Resources shall work with the University and Community College System of Nevada where possible and allowable, to incorporate dental services available through the University and Community College System of Nevada into the Medicaid and the Nevada Check-Up health service delivery plans.

**Sec. 15.** Any money authorized for expenditure for the purpose of any information technology projects greater than \$50,000 in fiscal year 2001-2002 that remain unexpended on June 30, 2002, may be carried forward to fiscal year 2002-2003.

**Sec. 16.** Money authorized for expenditure in section 1 of this act for the Division of Forestry of the State Department of Conservation and Natural Resources for the special reserves for extraordinary costs of operation, repair and maintenance of fire-fighting vehicles may be expended for that purpose notwithstanding the provisions of section 7 of this act.



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1     **Sec. 17.** Any money authorized for expenditure in section 1 of this act  
2 for the Division of State Parks of the State Department of Conservation and  
3 Natural Resources for park improvements that remains unexpended on  
4 June 30, 2002, may be carried forward to fiscal year 2002-2003.

5     **Sec. 18.** Any money authorized for expenditure in section 1 of this act  
6 for the Department of Motor Vehicles and the Department of Public Safety  
7 may be transferred among the accounts within the Department of Motor  
8 Vehicles and among the accounts within the Department of Public Safety  
9 to implement any modifications to the organizational structure of the  
10 department, pursuant to the provisions of Senate Bill No. 481 adopted by  
11 the 71st session of the Nevada Legislature, upon the recommendation of  
12 the Governor and the approval of the Interim Finance Committee. Funds  
13 may not be transferred between the Department of Motor Vehicles and the  
14 Department of Public Safety. Modifications to the organizational structure  
15 must be based on a plan submitted by the Departments and recommended  
16 by the Governor not later than January 1, 2002.

17     **Sec. 19.** 1. This section and subsection 2 of section 8 of this act  
18 become effective upon passage and approval.

19     2. Sections 1 to 7, inclusive, subsection 1 of section 8, and sections 9  
20 to 18, inclusive, of this act become effective on July 1, 2001.

