

Senate Bill No. 586—Committee on Finance

CHAPTER.....

AN ACT relating to state financial administration; authorizing expenditures by various officers departments, boards, agencies, commissions and institutions of the state government for the fiscal years commencing July 1, 2001, and ending June 30, 2002, and beginning July 1, 2002, and ending June 30, 2003; authorizing the collection of certain amounts from the counties for the use of the services of the Public Defender; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. Expenditure of the following sums not appropriated from the State General Fund or the State Highway Fund is hereby authorized during the fiscal years beginning July 1, 2001, and ending June 30, 2002, and beginning July 1, 2002, and ending June 30, 2003, by the various officers, departments, boards, agencies, commissions and institutions of the state government mentioned in this act:

	2001-2002	2002-2003
Office of the Governor		
Office of the Governor	\$7,500	\$7,500
Washington office	259,300	259,300
Agency for Nuclear Projects	3,024,687	3,024,687
Governor's Office of Consumer Health Assistance.....	606,657	613,494
Attorney General		
Attorney General Administration Account ...	7,755,592	8,556,236
Crime Prevention Program.....	7,441	10,591
Tort claim fund.....	6,198,720	6,085,552
Fraud Control Unit for Industrial Insurance	2,401,222	2,598,148
Medicaid Fraud Control Unit	1,802,119	1,919,151
Insurance Fraud Control Unit.....	915,592	993,981
Office of the Extradition Coordinator	97,891	102,785
Bureau of Consumer Protection	2,439,434	2,633,010
Advisory Council for Prosecuting Attorneys.....	130,633	140,292
Victims of Domestic Violence	2,041,690	2,026,821
Secretary of State	2,512,260	2,772,687
Commission on Ethics.....	108	108
State Treasurer	700,774	688,075
Unclaimed Property.....	619,544	627,620
Higher Education Tuition Administration.....	322,151	305,586
Millennium Scholarship Administration	533,881	475,217
Municipal bond bank revenue	79,594,746	79,452,303
Municipal bond bank debt service.....	80,572,503	80,411,681
Legislative Fund		
Legislative Counsel Bureau.....	967,862	229,139
Judicial Branch		
Court Administrator	1,584,265	1,708,220

Supreme Court	4,109,744	4,394,908
Uniform system for judicial records.....	1,017,690	878,294
Supreme Court Law Library.....	11,968	11,968
Retired justice duty fund	292,532	331,705
Judicial education.....	891,022	933,026
District judges' travel	612,480	624,487
Department of Administration		
Administrative Services Division.....	1,373,485	1,541,856
Budget Division	263,219	276,254
Insurance and Loss Prevention.....	15,563,203	17,660,001
Fund for hospital care to indigent persons.....	8,703,216	9,449,944
Supplemental account for medical assistance to indigent persons.....	5,480,776	5,978,595
Mail room.....	6,102,119	6,207,143
Mail services equipment.....	242,866	244,832
State Printing Office.....	5,545,512	5,708,186
Printing office equipment.....	310,084	434,514
State Public Works Board inspection account	3,945,313	4,065,309
Buildings and Grounds Division	13,115,341	13,780,185
Clear Creek Youth Center	185,502	185,508
Marlette Lake water system	448,560	479,504
Motor Pool Division.....	3,958,955	4,188,508
Motor vehicle purchase	1,413,999	1,840,679
Purchasing Division	2,732,291	2,850,426
Equipment purchase	158,313	150,786
Food distribution program.....	3,545,062	3,299,815
Hearings Division.....	3,702,850	3,738,673
Fund for compensation of victims of crime.....	4,715,954	4,738,717
Deferred Compensation Committee	95,029	113,785
Department of Personnel.....	8,448,664	8,731,333
Unemployment compensation account.....	1,801,378	1,766,567
Commission on Tourism		
Division of Tourism	17,727,301	16,085,506
Nevada Magazine	2,660,475	2,667,092
Commission on Economic Development		
Division of Economic Development	105,120	105,120
Division of Motion Pictures	760,614	781,446
Rural community development	3,139,216	3,139,297
Small business and procurement outreach	309,780	309,780
Department of Taxation	1,062,304	636,850
Department of Information Technology		
Director's Office	1,903,202	1,937,836
Applications, Design and Development		
Division	7,112,206	6,948,381
Computing Division	15,203,966	14,382,383
Data Communications and Technical		
Services Division.....	5,182,837	4,899,311
Planning and Research Unit	1,864,436	1,853,141
Telecommunications Division.....	3,492,715	3,473,091

Communications Division	1,846,685	1,746,366
Department of Education		
Education, state programs	114,273	92,702
Discretionary grants - Unrestricted	12,085,730	10,071,403
Improve America's Schools Title I	25,740,844	25,740,844
Improve America's Schools Titles VI & II ...	4,662,008	4,662,000
Individuals with Disabilities Education Act	37,074,762	37,076,218
Education support services	947,523	964,935
NDE, Staffing services	491,165	512,399
Occupational education	6,504,202	6,504,202
Nutrition education	44,074,178	47,386,639
Continuing education	2,175,779	2,175,779
Drug abuse education	1,721,192	1,721,192
Discretionary grants - Restricted	2,285,927	2,285,927
Teacher education and licensing	979,998	887,337
School health education—AIDS	227,591	227,591
Other state education programs	7	7
Student incentive grants	524,288	526,116
Proficiency testing	168	168
Commission on Postsecondary Education	77,819	77,819
School to Careers Program	2,850,000	0
University and Community College System of Nevada		
System administration	283,470	283,470
Agricultural experiment station	1,282,844	1,282,844
Cooperative extension services	1,685,710	1,704,661
University of Nevada, Reno	31,189,553	33,107,381
University of Nevada, Reno, Athletics	250,000	250,000
School of Medical Sciences	2,693,226	2,732,183
State health laboratory	561,500	578,345
University of Nevada, Las Vegas	48,076,361	52,271,590
University of Nevada, Las Vegas, Athletics	250,000	250,000
Law school	3,168,073	3,343,113
Dental school	1,439,843	3,587,222
Special projects account	18,455,013	18,663,491
Community College of Southern Nevada	24,654,408	25,233,151
Western Nevada Community College	3,085,983	3,514,665
Truckee Meadows Community College	8,613,334	9,281,510
Great Basin College	2,648,421	2,784,916
Nevada State College at Henderson	0	693,500
Desert Research Institute	648,486	648,486
W.I.C.H.E. Loan Fund	1,139,613	763,396
Department of Cultural Affairs		
Cultural Affairs administration	131,555	133,027
State Railroad Museums	1,361,109	1,471,485
Lost City Museum	73,135	75,795
Nevada Museum and Historical Society, Las Vegas	34,757	36,505

Nevada State Museum, Carson City.....	1,347,122	1,410,997
Nevada Historical Society, Reno.....	89,911	96,175
Office of Historic Preservation.....	408,022	426,637
State Arts Council	497,931	497,931
Nevada State Library.....	803,571	810,236
Literacy program.....	69,936	69,936
Archives and records.....	3,300	3,300
Records management and micrographics.....	817,169	870,878
Central libraries automated network	467,311	475,197
Department of Human Resources		
State Public Defender.....	942,984	968,012
DHR administration	508,365	508,456
Purchase of social services.....	13,015,111	13,020,615
State and community collaborations	2,840,279	2,654,914
Family to Family Connection.....	100,000	100,000
Community services block grant.....	2,830,048	2,830,048
Fund for a Healthy Nevada	11,388,302	11,396,206
Division of Health Care Financing and Policy		
Health Care Financing and Policy.....	2,918,834	3,006,654
Intergovernmental transfer account.....	103,407,158	88,051,778
Nevada Medicaid.....	500,429,006	553,744,626
Nevada Check-Up Program.....	19,444,735	21,982,444
Aging Services Division		
Aging services grants	5,734,443	5,720,988
Senior Services Program	8,788,438	10,328,054
EPS/Homemaker programs	2,680,899	2,695,998
Aging Older Americans Act.....	7,402,417	7,629,197
Division of Child and Family Services		
Child and family administration.....	18,444,499	18,846,916
Northern Nevada child and adolescent services.....	4,331,088	4,348,176
Southern Nevada child and adolescent services.....	12,291,193	12,294,455
Child care services	987,367	1,016,894
Youth alternative placement.....	834,131	1,231,852
UNITY/SACWIS	2,898,950	2,560,436
Nevada Youth Training Center	479,476	479,679
Youth parole services	20,852	20,852
Caliente Youth Center	179,872	179,872
Youth community services.....	27,964,239	29,636,929
Victims of domestic violence	2,837,476	2,960,403
Child abuse and neglect.....	269,320	269,320
Juvenile justice programs	1,465,500	1,465,500
Child welfare trust.....	1,433,097	1,526,255
Children's trust account	1,326,534	1,560,868
Juvenile Correctional Facility	731,394	573,901
Juvenile Accountability Block Grant	2,709,439	2,517,160
Health Division		
Health Administration.....	2,687,851	2,761,403
Public health tobacco fund	312,664	315,632

Health alert network	439,774	452,965
Vital statistics	337,711	338,309
Bureau of health facilities	5,138,984	5,277,519
Family planning	922,274	923,017
Women's, infants' and children's food supplement program	27,338,967	27,388,374
Maternal child health services	2,700,832	2,819,088
Special Children's Clinic	1,931,502	2,007,892
Community health services	2,063,746	2,089,298
Emergency medical services	26,786	26,786
Health aid to counties	145,282	149,823
Sexually transmitted disease control	7,313,453	7,343,240
Immunization program	2,157,835	2,176,845
Consumer health protection	1,860,565	1,925,010
Radiological health	735,294	749,854
Communicable disease control	2,706,299	2,739,417
Cancer control registry	417,461	472,342
Radioactive and hazardous waste	11,232,782	11,604,170
Alcoholism and drug rehabilitation	10,057,632	10,036,897
Alcohol tax program	908,526	990,008
Division of Mental Health and Developmental Services		
Division Administration	89,839	88,472
Northern Nevada adult mental health services	3,613,467	3,809,357
Lakes Crossing Center	215,940	219,426
Rural clinics	3,339,176	3,483,281
Southern Nevada adult mental health services	9,805,608	10,291,160
Southern MH/DS food service	1,221,402	1,253,219
Desert Regional Center	16,778,390	18,542,564
Sierra Regional Center	8,102,852	8,574,630
Rural Regional Center	2,084,852	2,390,995
Mental health information system	71,887	68,489
Welfare Division		
Welfare Administration	19,493,468	17,985,620
Temporary Assistance for Needy Families ...	59,072,507	52,625,323
Welfare field services	29,761,930	31,622,164
Child support enforcement	7,178,040	7,436,890
Child support federal reimbursement	18,772,001	20,592,235
Employment and training	29,686,528	26,542,758
Low-income home energy assistance	4,342,890	3,207,632
Office of the Military	3,311,821	3,483,204
Adjutant General's construction fund	113,276	82,471
Office of Veterans' Services		
Executive Director for veterans' services	391,624	420,174
Southern Nevada Veterans' Home	6,002,676	6,968,138
Department of Prisons		
Office of the Director	582,707	586,423
Medical care	1,811,278	1,895,678

Prison industries	6,892,988	7,199,120
Prison warehouse account	8,641,028	8,895,702
Nevada State Prison	65,452	73,247
Northern Nevada Correctional Center	344,601	359,420
Ely Maximum Security Facility	36,995	38,181
Southern Desert Correctional Center	510,029	445,234
Warm Springs Correctional Center	9,521	9,652
Southern Nevada Women's Facility	133,278	139,593
Lovelock Correctional Center	73,978	77,167
Offenders' store fund	13,284,219	14,082,975
Pioche Conservation Camp	27,219	27,219
Indian Springs Conservation Camp	9,549	9,549
Wells Conservation Camp	14,091	14,091
Humboldt Conservation Camp	16,325	16,325
Ely Conservation Camp	13,565	13,565
Inmate welfare account	3,955,960	4,418,992
Account for destitute prisoners	13,872	14,464
Tonopah Conservation Camp	14,786	14,786
Jean Conservation Camp	8,816	9,556
Stewart Conservation Camp	59,746	59,746
Carlin Conservation Camp	14,141	14,141
High Desert State Prison	140,273	147,712
Silver Springs Conservation Camp	11,563	12,158
Northern Restitution Center	499,050	499,050
Prison dairy	1,640,101	1,499,508
Department of Business and Industry		
Business and Industry administration	711,947	753,587
Industrial development revenue bond program	870,106	934,033
Division of Insurance	1,500,265	1,557,246
Cost stabilization	263,243	227,499
National Association of Insurance Commissioners	59,52440,072	
Captive insurers	37,000	64,200
Self-insurance—Workers' compensation	447,014	474,980
Insurance examiners	3,717,533	3,494,346
Insurance recovery account	293,710	293,710
Insurance education and research	691,571	548,190
Taxicab Authority	5,431,446	5,107,613
Transportation Services Authority	58,973	58,973
Administrative fines	248,661	268,388
Manufactured Housing Division	1,362,918	1,360,624
Mobile home parks	244,209	271,602
Manufactured housing education and recovery	714,537	675,622
Lot rent subsidy program	643,111	539,854
Division of Financial Institutions	26,529	26,546
Financial institutions audit program	87,966	86,234

Financial institutions investigations	916,118	913,494
Division of Industrial Relations	5,998,066	6,156,193
Enforcement for industrial safety	5,933,281	6,188,335
Safety consultation and training	2,078,464	2,146,066
Mine safety and training	1,180,681	1,208,752
Energy conservation	671,710	611,953
Petroleum overcharge rebate account	620,100	469,396
Real Estate Division	1,164,717	1,184,737
Real estate education and research	763,942	719,558
Real estate recovery	412,240	423,840
Real estate investigative fund	1,156	1,156
Common-interest communities	906,725	1,162,039
Housing Division	9,065,838	9,075,560
Weatherization program	588,917	588,465
Account for low-income housing	10,858,171	11,812,396
Nevada Athletic Commission	100,000	100,000
Office of Nevada Attorney for Injured Workers	2,432,354	2,525,032
State Dairy Commission	1,261,157	1,110,716
Employee-Management Relations Board	2,907	2,912
Office of Labor Commissioner	474	474
Commission on Mineral Resources:		
Division of Minerals	1,085,616	1,062,765
Minerals bond reclamation pool	1,317,858	1,712,380
State Department of Agriculture		
Agriculture administration	399,302	411,478
Plant industry program	620,143	621,741
Weights and measures program	893,821	916,794
Gas pollution standards	639,628	532,946
Agriculture registration and enforcement account	1,317,579	1,395,321
Livestock inspection account	1,292,884	1,203,682
Grading and certification of agricultural products	409,529	417,374
Noxious weeds and insect pest control program	49,182	45,224
Veterinary medical services	23,472	23,472
Rural rehabilitation trust account	289,430	316,368
Garlic, Onion and Alfalfa Seed Research	129,836	133,666
Predatory Animal and Rodent Committee	187,212	188,920
State Gaming Control Board	6,486,578	6,486,578
Gaming Control Board investigation fund	9,494,038	9,494,338
Public Utilities Commission of Nevada	12,066,414	10,773,547
Colorado River Commission	4,821,367	4,003,032
Research and development	736,296	753,219
Fort Mojave Valley development fund	1,712,327	581,331
Power marketing fund	178,448,161	211,102,539
Power Delivery System	77,048,575	87,724,415

State Department of Conservation and Natural Resources		
Administration.....	36,071	38,713
Environmental protection administration	2,721,987	2,596,798
Bureau of air quality.....	3,184,616	3,265,890
Water programs.....	6,302,695	6,203,455
Waste management and federal facilities	9,652,808	9,589,375
Mining regulation and reclamation	3,038,483	2,850,924
State Environmental Commission	39,482	39,485
Division of State Lands	161,688	162,588
Division of Water Resources.....	305,637	305,784
Water planning capital improvements.....	191,681	177,737
Division of State Parks	6,794,230	5,651,137
Division of Forestry	1,453,123	1,454,456
Forestry intergovernmental agreement.....	8,408,192	8,613,915
Forestry honor camp.....	2,094,121	2,095,796
Forestry nurseries	467,204	439,347
Forest fire suppression/emergency response.....	4,012,346	4,012,582
Heil wild horse bequest.....	1,194,907	975,788
Nevada natural heritage.....	392,243	400,017
Division of Conservation Districts	15,579	15,636
Tahoe Regional Planning Agency	5,827,383	6,522,686
Nevada Tahoe regional planning.....	10,000	10,000
Division of Wildlife	23,295,191	22,248,160
Boat program.....	6,146,138	5,947,687
Trout management.....	681,480	1,011,107
Obligated reserve.....	2,443,222	2,408,470
Department of Transportation	601,281,433	690,723,859
Department of Motor Vehicles		
Salvage, wreckers and body shops regulation.....	537,483	520,177
Record search program.....	6,237,756	6,423,383
Automation.....	176,560	176,560
Motor carrier	832,597	1,007,075
Motor vehicle pollution control.....	6,817,071	7,160,206
Verification of insurance	4,814,324	4,428,753
DMV—Hearings	4,060	4,060
Field services.....	14,984,189	15,370,427
Compliance enforcement.....	38,073	39,899
Central services	1,162,352	1,194,432
Management services	391,362	409,023
Director's office	30,224	33,968
Administrative services	963,560	1,580,408
Department of Public Safety		
Division of Emergency Management.....	2,040,111	2,028,649
Division of Parole and Probation	2,990,265	2,990,265
Investigation Division	374,921	2,441
Narcotics control	1,543,752	1,613,676

Training Division	15,182	4,000
Fire Marshal	1,974,322	1,893,940
Hazardous Materials Training Center	1,223,786	1,221,593
Traffic safety	1,713,342	1,713,342
Highway safety	709,353	705,358
Bicycle safety program	186,845	193,898
Motorcycle safety program	397,734	380,559
Forfeitures—Law enforcement	1,924,346	1,617,873
Drug commission	26,134	25,115
Director’s office	1,399,366	1,465,677
Internal affairs	254,571	255,655
Justice Assistance Act	8,918,443	8,930,944
Central Repository for Nevada Records of		
Criminal History	8,654,499	9,190,305
Nevada Highway Patrol Division	625,784	533,971
Administrative services	1,633,474	1,610,904
Highway safety grants	686,512	688,820
Capitol Police Division	1,684,771	1,712,663
State Emergency Response Commission	883,182	892,727
Public safety information services	4,546,039	4,673,953
DMV & PS justice grant account	5,371,548	5,379,099
Peace officers’ standards and training	2,270,093	2,285,954
Public employees’ retirement fund	8,123,769	6,551,387
Public employees’ benefits program	164,236,758	181,449,401
Retired employee group insurance	13,947,905	14,067,246
Department of Employment, Training and		
Rehabilitation		
Administrative services	3,639,661	3,807,316
Information and development processing	5,886,556	6,055,432
Research and analysis	2,882,847	2,983,620
Employment Security Division	47,314,881	48,527,510
Employment security special fund	8,674,242	5,641,153
Welfare to work	2,761,651	0
Career enhancement program	10,716,082	11,160,271
Rehabilitation Division		
Rehabilitation administration	428,299	450,068
Bureau of Vocational Rehabilitation	10,753,129	11,336,454
Bureau of Services to the Blind and		
Visually Impaired	2,800,116	2,944,210
Blind business enterprise program	2,076,766	1,858,742
Client assistance program	143,354	151,970
Community-based services	2,875,946	2,921,917
Bureau of Disability Adjudication	7,923,121	8,264,300
Developmental disabilities	408,984	408,984
Nevada Equal Rights Commission	467,541	467,541

Sec. 2. 1. There is hereby appropriated from the money:

(a) Received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products; or

(b) Recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products, the sum of \$238,501 for fiscal year 2001-2002 and the sum of \$251,825 for fiscal year 2002-2003 to support the operation of the Attorney General administration program.

2. Notwithstanding any other provisions of law to the contrary, upon receipt of sufficient money received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products, the State Controller shall:

(a) Disburse, on or after July 1, 2001, the money appropriated by subsection 1 in its entirety for the fiscal year 2001-2002 before other disbursements required by law are made;

(b) Disburse, on or after July 1, 2002, the money appropriated by subsection 1 in its entirety for the fiscal year 2002-2003 before other disbursements required by law are made; and

(c) Thereafter in each fiscal year, disburse all other money appropriated from this same source on a pro rata basis by percentage allocated by law.

3. There is hereby appropriated from the Fund for a Healthy Nevada:

(a) The sum of \$247,953 for fiscal year 2001-2002 and the sum of \$263,234 for fiscal year 2002-2003 to support the operation of the EPS/Homemaker programs.

(b) The sum of \$622,523 for fiscal year 2001-2002 and the sum of \$846,510 for fiscal year 2002-2003 to support the operation of the Senior Services program.

4. Notwithstanding the provisions of subsection 6 of NRS 439.620 to the contrary, the State Controller shall, from the money reserved for allocation by the Aging Services Division of the Department of Human Resources pursuant to paragraph (d) of subsection 1 of NRS 439.630:

(a) Disburse, on or after July 1, 2001, the money appropriated by subsection 3 in its entirety for the fiscal year 2001-2002 before other disbursements are made; and

(b) Disburse, on or after July 1, 2002, the money appropriated by subsection 3 in its entirety for the fiscal year 2002-2003 before other disbursements are made.

5. Any balance of the sums appropriated by this section remaining at the end of the respective fiscal year reverts to the Fund for a Healthy Nevada as soon as all payments of money committed have been made.

Sec. 3. 1. Expenditure of \$23,059,287 by the State Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning July 1, 2001, and ending June 30, 2002.

2. Expenditure of \$23,220,158 by the State Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning July 1, 2002, and ending June 30, 2003.

3. Any balance of sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal year reverts to the State General Fund.

Sec. 4. 1. Expenditure of \$475,012 by the Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning July 1, 2001, and ending June 30, 2002.

2. Expenditure of \$460,954 by the Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning July 1, 2002, and ending June 30, 2003.

3. Any balance of sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal year reverts to the State General Fund as soon as all payments of money committed have been made.

Sec. 5. The money authorized to be expended by the provisions of sections 1 to 4, inclusive, of this act, except for expenditures from the Legislative Fund and by judicial agencies, must be expended in accordance with the allotment transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive, and transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each request.

Sec. 6. 1. Except as otherwise provided in subsection 2 and limited by section 7 of this act, and in accordance with the provisions of NRS 353.220, the Chief of the Budget Division of the Department of Administration may, with the approval of the Governor, authorize the augmentation of the amounts authorized in sections 1 to 4, inclusive, of this act for expenditure by a given officer, department, board, agency, commission and institution from any other state agency, from any agency of local government or of the Federal Government, or from any other source which he determines is in excess of the amount so taken into consideration by this act. The Chief of the Budget Division of the Department of Administration shall reduce any authorization whenever he determines that money to be received will be less than the amount so authorized in sections 1 to 4, inclusive, of this act.

2. The Director of the Legislative Counsel Bureau may, with the approval of the Legislative Commission, authorize the augmentation of the amount authorized in section 1 of this act to the Legislative Fund for expenditure by the Legislative Counsel Bureau from any source which he determines is in excess of the amount so taken into consideration by this act. The Director of the Legislative Counsel Bureau shall reduce the authorization whenever he determines that money to be received will be less than the amount so authorized in section 1 of this act.

Sec. 7. Except as otherwise provided in sections 8 and 16 of this act, where the operation of an office, department, board, agency, commission, institution or program is financed by an appropriation or appropriations from the State General Fund or the State Highway Fund as well as by money received from other sources, the portion provided by appropriation from the State General Fund or the State Highway Fund must be decreased to the extent that the receipts of the money from other sources is exceeded, but such a decrease must not jeopardize the receipts of such money as is to be received from other sources.

Sec. 8. 1. The University and Community College System of Nevada may expend, with the approval of the Interim Finance Committee, any additional fees collected from the registration of students, resident or nonresident, in addition to the following amounts for the respective fiscal years:

	2001-2002	2002-2003
University of Nevada, Reno	\$24,189,015	\$26,228,770
University of Nevada, Las Vegas	42,199,871	45,368,504
Community College of Southern Nevada....	18,271,242	20,264,875
Western Nevada Community College	2,198,407	2,311,664
Truckee Meadows Community College	6,079,104	6,517,901
Dental School	0	1,450,000
Great Basin College	1,529,255	1,664,944
William S. Boyd School of Law	2,511,473	2,599,713
School of Medicine	1,760,792	1,799,749
Nevada State College at Henderson	0	668,500

2. Notwithstanding the provisions of section 5 of chapter 556, Statutes of Nevada 1999, at page 2906, the University and Community College System of Nevada may expend in fiscal year 2000-2001, with the approval of the Interim Finance Committee, any revenues that exceed the level set in the legislatively approved budget for that revenue source to meet the cost of energy (utilities) that exceeds the amount set for that purpose in the legislatively approved budget.

Sec. 9. Whenever claims which are payable and properly approved exceed the amount of cash in the Wildlife Account in the State General Fund, the State Controller may, with the approval of the Chief of the Budget Division of the Department of Administration, transfer temporarily from the State General Fund to the Wildlife Account such an amount as may be required to pay the claims, but not to exceed 50 percent of the amount receivable from the Federal Government and estimated revenue from license fees receivable in the same fiscal year as authorized in section 1 of this act.

Sec. 10. 1. The following amounts are authorized for expenditure from the University and Community College System of Nevada Endowment Fund in the accounts authorized in section 1 of this act:

	2001-2002	2002-2003
System Administration	\$172,010	\$172,010
Special projects account	18,455,013	18,663,491
University of Nevada, Reno	100,000	100,000
University of Nevada, Reno, Athletics	250,000	250,000
University of Nevada, Las Vegas	4,003,102	4,932,835
University of Nevada, Las Vegas, Athletics	250,000	250,000
UNLV Dental School	1,417,236	2,137,222
William S. Boyd School of Law	656,600	743,400

Community College of Southern Nevada.....	5,913,166	4,453,276
Truckee Meadows Community College.....	2,437,847	2,663,371
Western Nevada Community College.....	822,287	1,134,447
Great Basin College	1,099,012	1,099,012
School of Medicine	932,434	932,434
Desert Research Institute	500,000	500,000

2. The Estate Tax Emergency Fund is established to assist the University and Community College System of Nevada campuses that encounter difficulty in responding to enrollment growth with up to \$1,000,000 authorized for transfer from the University and Community College Endowment Fund. Before obligating any of the money in this fund to the campuses of the UCCSN, the University and Community College System of Nevada must obtain approval from the Interim Finance Committee. The money in this fund is available in fiscal years 2001-2002 and 2002-2003.

Sec. 11. 1. Except as otherwise provided in subsections 2 and 3, the State Public Defender shall collect not more than the following amounts from the counties for the use of his services:

	For the fiscal year ending June 30, 2002	For the fiscal year ending June 30, 2003
Carson City.....	\$438,488	\$450,126
Eureka County.....	42,434	43,561
Humboldt County.....	136,733	140,362
Lincoln County.....	51,864	53,240
Pershing County	103,728	106,481
Storey County.....	21,217	21,780
White Pine County	148,520	152,462
Totals.....	\$942,984	\$968,012

2. The State Public Defender may assess and collect, from the counties, their pro rata share of any salary benefit or cost of living increases approved by the 2001 Legislature for employees of the State Public Defender's Office for fiscal year 2001-2002 and fiscal year 2002-2003.

3. If any county chooses to contribute an additional amount, the State Public Defender may, with the approval of the Interim Finance Committee, accept it and apply it to augment his services.

Sec. 12. In fiscal years 2001-2002 and 2002-2003, the State Treasurer shall allocate the amount of tax on motor vehicle fuel computed pursuant to NRS 365.535, to be paid on fuel used in watercraft for recreational purposes, equally between the Division of Wildlife and the Division of State Parks of the State Department of Conservation and Natural Resources.

Sec. 13. On and after July 1, 1995, money collected by the Division of Wildlife and designated by the Division as an obligated sum in the Wildlife

Account to be used only for the purposes specified by the law pertaining to the money or by the donor of the money must be transferred to a separate account designated as the Division of Wildlife's Obligated Reserve Account.

Sec. 14. The Division of Health Care Financing and Policy of the Department of Human Resources shall work with the University and Community College System of Nevada where possible and allowable, to incorporate dental services available through the University and Community College System of Nevada into the Medicaid and the Nevada Check-Up health service delivery plans.

Sec. 15. Any money authorized for expenditure for the purpose of any information technology projects greater than \$50,000 in fiscal year 2001-2002 that remain unexpended on June 30, 2002, may be carried forward to fiscal year 2002-2003.

Sec. 16. Money authorized for expenditure in section 1 of this act for the Division of Forestry of the State Department of Conservation and Natural Resources for the special reserves for extraordinary costs of operation, repair and maintenance of fire-fighting vehicles may be expended for that purpose notwithstanding the provisions of section 7 of this act.

Sec. 17. Any money authorized for expenditure in section 1 of this act for the Division of State Parks of the State Department of Conservation and Natural Resources for park improvements that remains unexpended on June 30, 2002, may be carried forward to fiscal year 2002-2003.

Sec. 18. Any money authorized for expenditure in section 1 of this act for the Department of Motor Vehicles and the Department of Public Safety may be transferred among the accounts within the Department of Motor Vehicles and among the accounts within the Department of Public Safety to implement any modifications to the organizational structure of the department, pursuant to the provisions of Senate Bill No. 481 adopted by the 71st session of the Nevada Legislature, upon the recommendation of the Governor and the approval of the Interim Finance Committee. Funds may not be transferred between the Department of Motor Vehicles and the Department of Public Safety. Modifications to the organizational structure must be based on a plan submitted by the Departments and recommended by the Governor not later than January 1, 2002.

Sec. 19. 1. This section and subsection 2 of section 8 of this act become effective upon passage and approval.

2. Sections 1 to 7, inclusive, subsection 1 of section 8, and sections 9 to 18, inclusive, of this act become effective on July 1, 2001.