

## 2001 LEGISLATIVE SESSION SENATE COMMITTEE ON FINANCE

### INDEX OF BUDGET HEARINGS AND CLOSINGS

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	EXECUTIVE BUDGET PAGE	FULL JOINT HEARING **	JOINT SUBCOMMITTEE HEARING	SUB COMMITTEE CLOSING	FINANCE HEARING	FINANCE CLOSING	FULL JOINT CLOSING
<b>OVERVIEW OF 2001-2003 BUDGET</b>	Presession Overview	1/23 – 2/2					
Capital Improvements	INTRO - 21	1/23					
<b>ELECTED OFFICIALS</b>							
<b>ELECTED OFFICIALS</b>	<b>ELECTED</b>						
1000 Office of the Governor	1				2/7; 5/7	5/9	5/22
1001 Mansion Maintenance	5				2/7; 5/7	5/14	5/22
1011 Washington Office	7		3/14		4/23	4/23	
1005 High Level Nuclear Waste	8				2/19; 4/11	4/13	
1003 Office of Consumer Health Assistance	13				2/19; 5/2	5/3	5/25
1343 Ethics Commission	18					3/29	
1020 Lieutenant Governor	22				2/7, 2/14	4/13	
1030 Attorney General Admin. Fund	26				2/12	5/7	
1031 Special Fund	34				2/12	4/13	
3806 Attorney General Insurance Fraud	35				2/12	5/7	
1037 AG Medicaid Fraud	40				2/12	5/7	
1033 Attorney General – Workers’ Comp Fraud	45				2/12	5/7	

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	EXECUTIVE BUDGET PAGE	FULL JOINT HEARING **	JOINT SUBCOMMITTEE HEARING	SUB COMMITTEE CLOSING	FINANCE HEARING	FINANCE CLOSING	FULL JOINT CLOSING
1038 AG Office of Consumer Protection	50				2/12	4/13	
1036 AG Crime Prevention	56				2/12	4/13	
1348 Attorney General Tort Claim Fund	60				2/12	5/7	
1002 AG Extradition Coordinator	64				2/12	4/13	
1041 AG Council for Prosecuting Attorneys	68				2/12	4/13	
1042 AG Victims of Domestic Violence	72				2/12	5/7	
1130 Controller's Office	76				2/14	4/13	5/25
1050 Secretary of State	81				2/14	4/18	5/22
1080 State Treasurer	88				2/14	5/9	
1081 Treasurer Higher Education Tuition Administration	93				2/14	4/18	
1088 Millennium Scholarship Administration	97				2/14	4/18	
3815 Unclaimed Property	102				2/14	4/23	
1082 Bond Interest and Redemption	107				2/14		
1086 Municipal Bond Bank Revenue	111				2/14	4/23	
1087 Municipal Bond Bank Debt Service	112				2/14	4/23	
<b>LEGISLATIVE – JUDICIAL</b>							
<b>LEGISLATIVE BRANCH</b>	<b>LCB</b>						
2631 Legislative Counsel Bureau	1				3/21	5/17	
2626 Nevada Legislature Interim	4				3/21	5/17	
<b>JUDICIAL BRANCH</b>	<b>COURTS</b>						
1494 Supreme Court	1	1/31	3/8	5/3		5/18	
1483 Administrative Office of the Courts	9	1/31	3/8	5/3		5/18	
	<b>COURTS,</b>	Con'td					
1484 Division of Planning & Analysis	13	1/31	3/8	5/3		5/18	

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	EXECUTIVE BUDGET PAGE	FULL JOINT HEARING **	JOINT SUBCOMMITTEE HEARING	SUB COMMITTEE CLOSING	FINANCE HEARING	FINANCE CLOSING	FULL JOINT CLOSING
1486 Uniform System of Judicial Records	18	1/31	3/8	5/3		5/18	
1487 Judicial Education	21	1/31	3/8	4/26		5/18	
1490 District Judges' Salary	25	1/31	3/8	4/26		5/18	
1491 District Judges' and Widows' Pensions	28	1/31	3/8	4/26		5/18	
1492 Supreme Court Justices' and Widows' Pensions	30	1/31	3/8	4/26		5/18	
1493 District Judges' Travel	32	1/31	3/8	4/26		5/18	
1496 Retired Justice Duty Fund	35	1/31	3/8	4/26		5/18	
1498 Judicial Selection	36	1/31		4/26		5/18	
2889 Law Library	38	1/31	3/8	4/26		5/18	
1497 Judicial Discipline	43		3/8	4/26		5/18	
<b>EDUCATION</b>							
<b>EDUCATION</b>	<b>OverviewK 12 ED</b>	<b>1/24, 1/30</b>	<b>2/20</b>				
2673 Education State Programs	1		2/20	5/4		5/17	
2610 Distributive School Account	11		3/6;4/3	5/31			
2699 Other State Education Programs	18		2/20	5/4		5/17	
2705 Teacher Education and Licensing	23		2/20	5/8		5/17	
2709 Discretionary Grants – Restricted	28					3/26	
2697 Proficiency Testing	32		2/20	5/8		5/17	
2713 Improving America's Schools – Titles VI & II	39					3/26	
2666 Commission on Postsecondary Education	43					5/2	
2719 NDE, Staffing Services	47		2/20	5/8		5/17	
2720 Education Support Services	48		2/20	5/8		5/17	
<b>EDUCATION, Continued</b>	<b>K12ED</b>						
2606 Student Incentive Grants	56					3/26	

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	EXECUTIVE BUDGET PAGE	FULL JOINT HEARING **	JOINT SUBCOMMITTEE HEARING	SUB COMMITTEE CLOSING	FINANCE HEARING	FINANCE CLOSING	FULL JOINT CLOSING
2691 Nutrician Education Programs	60		2/20	4/12		5/17	
2605 Drug Abuse Education	67		2/20	4/12		5/17	
2611 School Health Education – Aids	72					3/26	
2670 Education of Handicapped Persons – NRS 395	76		2/20	4/12		5/17	
2715 Individuals With Disabilities (IDEA)	79		2/20	4/12		5/17	
2712 Improving America’s Schools – Title I	85		2/20	5/8		5/17	
2676 Occupational Education	90		2/20	4/12		5/17	
2680 NDE Continuing Education	97					3/26	
2706 Discretionary Grants – Unrestricted	102			5/8		5/17	
2678 NDE School to Careers	107		2/20	4/12		5/17	
<b>EDUCATION</b>	<b>U.C.C.S.N</b>						
U.C.C.S.N.	OVERVIEW	1/25; 2/23					
2986 UCCSN System Administration	1		2/23; 4/10; 5/3	5/11		5/17	
2977 UCCSN – Special Projects	6		2/23; 4/10; 5/3	5/11		5/17	
2996 University Press	8		2/23; 4/10; 5/3	5/11		5/17	
2991 System Computing Center	11		2/23; 4/10; 5/3	5/11		5/17	
2993 National Direct Student Loan Program	16		2/23	5/11		3/26	
2980 University of Nevada, Reno	17		2/23; 4/10; 5/3	5/11		5/17	
2983 Intercollegiate Athletics – UNR	21		2/23; 4/10; 5/3	5/11		5/17	
3001 Statewide Programs – UNR	24		2/23; 4/10; 5/3	5/11		5/17	
2982 School of Medical Sciences	27		2/23; 4/10; 5/3	5/11		5/17	
3221 UCCSN Health Laboratory and Research	30		2/23; 4/10; 5/3	5/11		5/17	
	<b>U.C.C.S.N</b>	Con’td					
2989 Agriculture Experiment Station	33		2/23; 4/10	5/11		5/17	

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	EXECUTIVE BUDGET PAGE	FULL JOINT HEARING **	JOINT SUBCOMMITTEE HEARING	SUB COMMITTEE CLOSING	FINANCE HEARING	FINANCE CLOSING	FULL JOINT CLOSING
2990 Cooperative Extension Service	36		2/23; 4/10	5/11		5/17	
3003 Business Center North	39		2/23			3/26	
2987 University of Nevada, Las Vegas	42		2/23; 4/10	5/11		5/17	
2988 Intercollegiate Athletics – UNLV	46		2/23; 4/10	5/11		5/17	
3001 Statewide Programs – UNLV	49		2/23; 4/10	5/11		5/17	
2992 UNLV Law School	52		2/23; 4/10	5/11		5/17	
3002 Dental School – UNLV	55		2/23; 4/10	5/11		5/17	
3004 Business Center South	58		2/23			3/26	
3010 Desert Research Institute	60		2/23; 4/10	5/11		5/17	
2994 Great Basin College	64		2/23; 4/10	5/11		5/17	
3012 Western Nevada Community College	68		2/23; 4/10	5/11		5/17	
3011 Community College of Southern Nevada	72		2/23; 4/10	5/11		5/17	
3018 Truckee Meadows Community College	76		2/23; 4/10	5/11		5/17	
3005 Nevada State College at Henderson	80		2/23; 4/10	5/11		5/17	
<b>W.I.C.H.E.</b>	<b>WICHE</b>						
3681 W.I.C.H.E. Loan & Stipend	1				2/19; 5/9	5/14	
2995 W.I.C.H.E. Administration	3				2/19	5/9	
<b>CULTURAL AFFAIRS</b>							
<b>CULTURAL AFFAIRS</b>							
2892 Cultural Affairs Administration	1				2/6	4/26	
2941 Museums and History	7				2/6	4/26	
2940 State Museum, Carson City	12				2/6	4/26	
2870 Nevada Historical Society	17				2/6	3/29	

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4216 Nevada State Railroad Museum	21				2/6	4/26	
2943 Museum, & Historical Society – LV	26				2/6	4/26	
1350 Lost City Museum	29				2/6	4/26	
5030 Comstock Historic District	33				2/6; 3/29	4/18	
4205 State Historic Preservation Office	36				2/6	4/18	
2891 Nevada State Library	40				2/6	3/29	
1052 Archives and Records	46				2/6; 3/29	4/18	
1055 Micrographics and Imaging	49				2/6	3/29	
2893 Nevada State Library – Literacy	54				2/6	3/29	
2895 Nevada State Library – CLAN	58				2/6	3/29	
2979 Nevada Arts Council	61			4/24	2/6	4/26	
			<b>ADMINISTRATION</b>				
	<b>ADMIN</b>						
1340 Budget and Planning	1		3/22	5/9		5/14	5/22
1342 Division of Internal Audits	8		3/22	5/3		5/14	
1345 Merit Award Board	14					3/29	
1352 Insurance and Loss Prevention	16		2/28	4/20		5/14	
3244 Indigent Supplemental Account	23					3/29	
3245 Indigent Accident Account	25					3/29	
1017 Deferred Compensation Committee	27					3/29	
1330 Printing Office	30		2/28	4/20		5/14	
1331 Printing Office Equipment Purchase	36					4/9	
1354 Motor Pool	39		2/28	4/20		5/14	
1356 Motor Pool Vehicle Purchase	45		2/28	4/20		5/14	
1358 Purchasing	48		2/28	4/20		5/14	

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1364 Purchasing – Equipment Purchase	54					4/9	
1367 Surplus Property	56					4/9	
1362 Commodity Food Program	60					4/9	
1349 Buildings & Grounds	66		2/28	4/30		5/18	
1346 Mail Services	74					4/9	
1347 Mail Services – Equipment Purchase	79					4/9	
1353 Clear Creek Youth Center	81		2/28	4/30		5/18	
1366 Marlette Lake	86		2/28	4/30		5/18	
1560 Public Works Administration	90		2/28	4/30		5/18	
1562 Public Works Inspection	96		2/28	4/30		5/18	
1371 Admin – Administrative Services	103		3/22	5/3		5/14	
1015 Dept of Administration – Hearings Division	109		3/27	4/20		5/14	
4895 Victims of Crime	115		3/27	4/20		5/14	
<b>TAXATION</b>	<b>TAX</b>	O/View,1/30					
2361 Department of Taxation	1	1/30	3/13; 5/3	5/9		5/17	
<b>INFORMATION SERVICES</b>							
<b>INFORMATION SERVICES</b>	<b>Dolt</b>						
1373 DoIT Director's Office	1		2/16; 4/5; 4/10	4/30		5/18	
1370 DoIT Planning & Research Unit	7		2/16; 4/10	4/30		5/18	
1365 DoIT Application Design & Development Unit	14		2/16; 4/10	4/30		5/18	
1385 DoIT Computing Division	23		2/16; 4/10	4/30		5/18	
1386 DoIT Data Communications & Technical Services	31		2/16; 4/10	4/30		5/18	
<b>INFORMATION SERVICES</b>	<b>Dolt</b>						
1387 DoIT Telecommunications	38		2/16; 4/10	4/30		5/18	

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1388 DoIT Communications	43		2/16; 4/10	4/30		5/18	
<b>PERSONNEL</b>	<b>PERSNL</b>						
1363 Personnel	1		3/2	5/9	2/7	5/14	
1339 State Unemployment Compensation	8				2/7	3/29	
<b>COMMERCE AND INDUSTRY</b>							
<b>DEPARTMENT OF AGRICULTURE</b>							
<b>AGRICULTURE</b>	<b>AGRI</b>	O/View 1/30					
4554 AGRI, Administration	1	1/30	3/13	5/3		5/15	
4540 AGRI, Plant Industry	8	1/30	3/13	4/20		5/15	
4551 AGRI, Weights and Measures	22	1/30	3/13	4/26		5/15	
4537 AGRI, Gas Pollution Standards	28	1/30	3/13	4/20		5/15	
4545 AGRI, Agricultural Registration/Enforcement	34	1/30	3/13	4/20		5/15	
4541 AGRI, Grade and ID of Agricultural Products	41	1/30	3/13	4/26		5/15	
4544 AGRI, Garlic and Onion Research	47	1/30	3/13	4/20		5/15	
1553 AGRI, Rural Rehabilitation Trust Fund	51	1/30	3/13	4/20		5/15	
4546 AGRI, Livestock Inspection	55	1/30	3/13	4/26		5/15	
4549 AGRI, Apiary Inspection	64	1/30	3/13	4/20		5/15	
4550 AGRI, Veterinary Medical Services	67	1/30	3/13	4/26		5/15	
4543 AGRI, Alfalfa Promotion Account	73	1/30	3/13	4/20		5/15	
4552 AGRI, Noxious Weed & Insect Control	77	1/30	3/13	4/20		5/15	
4600 AGRI, Predatory Animal & Rodent Control	80	1/30	3/13	4/20		5/15	
4980 AGRI, Nevada Junior Livestock Show Board	84	1/30				4/9	5/22
1341 AGRI, High School Rodeo Association	87	1/30				4/9	5/22
<b>MINERALS</b>	<b>MINERALS</b>						
4219 Minerals	1		3/22	4/20		5/15	

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4220 Minerals-Bond Reclamation	7					4/9	
<b>GAMING</b>	<b>GAMING</b>	O/View 1/31					
4061 Gaming Control Board	1	1/31			3/14	5/2	
4067 Gaming Commission	7	1/31			3/14	5/3	
4063 Gaming Control Board Investigation Fund	9				3/14	5/2	
<b>PUBLIC UTILITIES COMMISSION</b>	<b>PUC</b>						
3920 Public Utilities Commission	1		3/12		3/7	5/2	
<b>BUSINESS AND INDUSTRY</b>							
<b>BUSINESS AND INDUSTRY</b>	<b>B &amp; I</b>	O/View 1/31					
4681 B&I, Business and Industry Administration	1	1/31	2/21; 4/10	4/20		5/18	
4683 B&I, Industrial Development Bonds	6		2/21; 4/10	4/20		5/18	
3825 B&I, Commission for Hospital Patients	8	1/31				4/9	
3823 B&I, Real Estate Administration	13	1/31	3/16	4/17		5/18	
3820 B&I, Common Interest Communities	19	1/31	3/16	4/17		5/18	
3826 B&I, Real Estate Education and Research	24					4/9	
3827 B&I, Real Estate Recovery Account	29					4/9	
3831 B&I, Real Estate Investigative Fund	31					4/9	
3813 B&I, Insurance Regulation	33	1/31	2/23; 4/10	4/17		5/18	
3817 B&I, Insurance Examiners	41		2/23; 4/10	4/17		5/18	
<b>BUSINESS AND INDUSTRY, Contd</b>	<b>B&amp;I</b>						
3818 B&I, Captive Insurers	45					4/2	

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3821 B&I, Insurance Recovery	47					4/2	
3824 B&I, Insurance Education & Research	49		2/23; 4/10	4/17		5/18	
3828 B& , Nat. Assoc. of Insurance Commissioners	55					4/2	
3833 B&I, Insurance Cost Stabilization	59					4/2	
4684 B&I, Self Insured – Workers’ Compensation	64		2/23; 4/10	4/17		5/18	
4470 B&I, Dairy Commission	69		2/23	4/17		5/18	
3814 B&I, Manufactured Housing	75	1/31	3/16; 4/10	4/17		5/18	
3842 B&I, Mobile Home Lot Rent Subsidy	80	1/31	3/16; 4/10	4/17		5/18	
3843 B&I, Mobile Home Parks	84	1/31	3/16; 4/10	4/17		5/18	
3847 B&I, Mfg Housing Education/Recovery	88	1/31				4/2	
3841 B&I, Housing Division	92	1/31	2/21; 4/10	4/17		5/18	
3838 B&I, Low Income Housing Trust Fund	99					4/13	
4865 B&I, Weatherization	103		2/21			4/13	
3835 B&I, Financial Institutions	107	1/31	3/16; 4/10	4/17		5/18	
3805 B&I, Financial Institutions Investigations	112	1/31	3/16; 4/10	4/17		5/18	
3882 B&I, Financial Institutions Audit	115	1/31				4/13	
3811 B&I, Consumer Affairs	119	1/31	2/21; 4/10	4/17		5/18	
3156 B&I, Governor’s Committee To Hire Handicapped	123		3/27	4/17		5/18	
4680 B&I, Industrial Relations	127	1/31	2/21; 4/5	4/26		5/18	
4682 B&I, Occupational Safety & Health Enforcement	135	1/31	2/21; 4/5	4/26		5/18	
4685 B&I, Safety Consultation and Training	140	1/31	2/21; 4/5	4/26		5/18	
4686 B&I, Mine Safety & Training	145		2/21; 4/5	4/26		5/18	
1013 B&I, NV Attorney for Injured Workers	150	1/31	2/21; 4/10	4/17		5/18	
1374 B&I, Employee Management Relations Board	156		3/22	4/26		5/18	
4130 B&I, Taxicab Authority	161	1/31			3/7	4/23	

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3922 B&I, Transportation Services Authority	168	1/31			3/7	4/23	
3923 B&I, Transportation Services Authority Admin Fines	173				3/7	4/23	
3952 B&I, Athletic Commission	175		3/22	4/17		5/18	
3900 B&I, Labor Commissioner	179	1/31	3/16	4/17		5/18	
4868 B&I, Energy Conservation	183		3/16	4/17		5/18	
4539 B&I, Petroleum Overcharge Rebate	187		3/16	4/17		5/18	
<b>COMMERCE AND INDUSTRY</b>							
<b>ECONOMIC DEVELOPMENT AND TOURISM</b>	<b>TOUR/ECON</b>						
1526 Commission on Economic Development	1				2/9	4/4	
1527 Motion Pictures	7				2/9	4/4	
1528 Rural Community Development	12				2/9	4/4	
4867 Procurement Outreach Program	17				2/9	4/4	
1522 Commission on Tourism	21				2/9	5/14	
1530 Nevada Magazine	30				2/9	4/4	5/22
<b>HUMAN SERVICES</b>							
<b>HUMAN RESOURCES ADMINISTRATION</b>	<b>HR ADMIN</b>	O/View 1/24; 2/27					
3150 DHR administration	1		2/13; 3/29	4/19		5/16	
3261 Healthy Nevada Fund	9		2/13; 3/29	4/19		5/16	
3237 HR, Purchase of Social Services	13		3/9	5/3		5/16	
4864 HR, Community SVCS Block Grant	18		3/9	5/3		5/16	
3278 HR, Family to Family Connection	22		2/13; 3/29	5/3		5/16	
3294 HR, Family Resource Centers	27		2/13;3/29	5/3		5/16	
<b>HUMAN RESOURCES ADMINISTRATION</b>	<b>HR ADMIN,</b>	<b>Con'td</b>					
3195 HR, Grants Management Unit	31		3/9; 3/29	4/19		5/16	

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3276 HR, State and Community Collaborations	34		3/9	4/24		5/16	
3266 HR, DIR, Community Based Services	40		3/1	Sen-4/17; Assem-No		5/14	5/22
3154 HR, DIR, Developmental Disabilities	48		3/1	4/17		5/15	
<b>HEALTH CARE FINANCING AND POLICY</b>	<b>HCF&amp;P</b>	O/View 1/30					
3158 HR, Health Care Financing & Policy	1		2/27	5/10	5/17	5/21	
3243 HR, HCF&P, Nevada Medicaid, Title XIX	8		2/27; 3/29	5/10	5/18	5/21	
3178 HR, HCF&P, Nevada Check-up Program	24		2/27;3/29	5/8	5/18	5/21	
3157 HR, HCF&P, Intergovernmental Transfer Program	30		2/27; 3/29	5/8	5/18	5/21	
1010 HR, HCF&P Health Resources Cost Review	32			5/10			
<b>MENTAL HEALTH AND DEVELOPMENTAL SERVICES</b>	<b>MHDS</b>						
3168 HR, MHDS Administration	1		3/1; 3/29	4/24		5/16	
3162 HR, Nevada Mental Health Institute	7		3/1;3/29	4/24		5/16	
3645 HR, Facility for the Mental Offender	13		3/1	4/24		5/16	
3648 HR, Rural Clinics	17		3/1; 3/29	4/24		5/16	
3161 HR, Southern Nevada Adult Mental Health Services	25		3/1; 3/29	4/24		5/16	
3159 HR, Southern Food Service	33			5/4		5/16	
3280 HR, Sierra Regional Center	37		3/1, 3/20; 3/29	5/4		5/16	
3279 HR, Desert Regional Center	43		3/1, 3/20	5/4		5/16	
3166 HR, Family Preservation Program	49		3/1, 3/20; 3/29	4/12		5/16	
3167 Rural Regional Center	51		3/1, 3/20	5/4		5/16	
3164 HR, Mental Health Information System	56		3/1, 3/20	4/12		5/16	
<b>HUMAN SERVICES</b>							
<b>HEALTH</b>	<b>HEALTH</b>	O/View 1/25					

NOTE: Includes Presession Hearings of Legislative Commission Budget Subcommittee.

	EXECUTIVE BUDGET PAGE	FULL JOINT HEARING **	JOINT SUBCOMMITTEE HEARING	SUB COMMITTEE CLOSING	FINANCE HEARING	FINANCE CLOSING	FULL JOINT CLOSING
3233 HR, Office of Health Administration	1		2/15	5/4		5/17	
3190 HR, Vital Statistics	7		2/15	4/19		5/17	
3153 HR, Cancer Control Registry	10		2/15	4/6		5/17	
3209 HR, Health Aid to Counties	13		2/15	4/19		5/17	
3194 HR, Consumer Health Protection	15		2/15	4/6		5/17	
3101 HR, Radiological Health	19					4/9	
3152 HR, Health Radioactive & Hazardous Waste	23					4/9	
3216 HR, Health Facilities Hospital Licensing	26		2/15	5/4		5/17	
3224 HR, Community Health Services	30		2/15	5/4		5/17	
3220 HR, Health Communicable Disease Control	34		2/15	4/6		5/17	
3219 HR, Family Planning Project	38					4/9	
3215 HR, Sexually Transmitted Disease Control	42		2/15	4/6		5/17	
3213 HR, Immunization Program	46		2/15	4/6		5/17	
3222 HR, Maternal Child Health Services	51		2/15	5/4		5/17	
3208 HR, Special Children's Clinic	57		2/15; 3/29	5/4		5/17	
3214 HR, WIC Food Supplement	62		2/15	4/6		5/17	
3235 HR, Emergency Medical Services	66		2/15	4/6		5/17	
3170 HR, Health Alcohol & Drug Rehabilitation	70		2/15	5/4		5/17	
3255 HR, Health Alcohol Tax Program	75					4/9	
3212 HR, Health Public Health Tobacco Fund	77		2/15	4/19		5/17	
3218 HR, Health Alert Network	80					4/9	
<b>WELFARE</b>	<b>WELFARE</b>	O/View 1/24					
3228 HR, Welfare Administration	1		3/9	5/4		5/16	
<b>WELFARE, CONTD</b>							
3233 HR, Welfare Field Services	12		3/9; 3/29	4/27		5/16	

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	EXECUTIVE BUDGET PAGE	FULL JOINT HEARING **	JOINT SUBCOMMITTEE HEARING	SUB COMMITTEE CLOSING	FINANCE HEARING	FINANCE CLOSING	FULL JOINT CLOSING
3230 HR, Welfare/TANF	21		3/9; 3/23	4/27		5/16	
3238 HR, Child Support Enforcement Program	27		3/9; 3/23	4/24		5/16	
3239 HR, Child Support Federal Reimbursement	33		3/9; 3/23	4/24		5/16	
3232 HR, Assistance to Aged and Blind	36		3/9; 3/23	4/24		5/16	
3267 HR, Employment and Training	38		3/9; 3/23	4/24		5/16	
4862 HR, Energy Assistance – Welfare	49		3/9; 3/23	4/24		5/16	
<b>AGING SERVICES</b>	<b>AGING</b>	O/View 1/25					
3140 HR, Aging Services Grants	1	1/25	3/15;3/29	4/19		5/15	
3151 HR, Aging Older Americans ACT	4	1/25	3/15;4/27	5/3		5/15	
3146 HR, Senior Services Program	13	1/25	3/15; 4/27	5/3		5/15	
3252 HR, EPS/Homemaker Programs	19	1/25	3/15	4/19		5/15	
2363 HR, Senior Citizen's Property Tax Assistance	23	1/25	3/15	5/8		5/15	
<b>CHILD &amp; FAMILY SERVICES</b>	<b>DCFS</b>						
3145 HR, Children and Family Administration	1	1/31	2/22	5/10		5/18	
3143 HR, UNITY/SACWIS	13	1/31	2/22	5/10		5/18	
3149 HR, Child Care Services	19	1/31	2/22; 3/29	5/8		5/18	
3229 HR, Youth Community Services	24	1/31	2/22; 3/29	5/10		5/18	
3242 HR, Child Welfare Trust	33		2/22	5/8		5/18	
3181 HR, Victims of Domestic Violence	36	1/31	2/22	5/8		5/18	
3201 HR, Children's Trust Account	39	1/31		5/8		5/18	
3271 HR, Child Abuse and Neglect	42			4/12		5/18	
1383 HR, CFS Juvenile Justice Programs	45		2/22	4/12		5/18	
3262 HR, CFS – Juvenile Accountability Block Grant	49		2/22	4/12		5/18	

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	EXECUTIVE BUDGET PAGE	FULL JOINT HEARING **	JOINT SUBCOMMITTEE HEARING	SUB COMMITTEE CLOSING	FINANCE HEARING	FINANCE CLOSING	FULL JOINT CLOSING
3147 HR, Youth Alternative Placement	53	1/31	2/22	4/24		5/18	
3148 HR, C&FS – Juvenile Correctional Facility	56	1/31	2/22	4/24		5/18	
3179 HR, Caliente Youth Center	59	1/31	2/22	4/24		5/18	
3259 HR, Nevada Youth Training Center	63	1/31	2/22	4/24		5/18	
3263 HR, Youth Parole Services	69	1/31	2/22	4/24		5/18	
3281 HR, Northern Nevada Child & Adolescent Services	76	1/31	2/22	5/8		5/18	
3646 HR, Southern Nevada Child & Adolescent Services	83	1/31	2/22; 3/29; 5/8	5/10		5/18	
<b>INDIAN AFFAIRS COMMISSION</b>	<b>INDIAN</b>						
2600 Indian Affairs Commission	1		3/20	5/3		5/16	
<b>PUBLIC DEFENDER</b>	<b>PUB DEF</b>						
1499 HR, Public Defender	1		3/20	5/3		5/16	
<b>EMPLOYMENT, TRAINING AND REHABILITATION</b>							
<b>EMPLOYMENT, TRAINING, AND REHABILITATION</b>	<b>DETR</b>	<b>O/View 2/2</b>					
3270 DETR, Director's Office	1	2/2	3/27	4/17		5/15	
3272 DETR, Administrative Services	6	2/2	3/27	4/17		5/15	
3274 DETR, Information Development and Processing	11	2/2	3/27	4/17		5/15	
3273 DETR, Research & Analysis	17	2/2				4/13	
4770 DETR, Employment Security	24	2/2	3/27	4/17		5/15	
3226 DETR, Welfare To Work	34	2/2	3/27	4/17		5/15	
4767 DETR, Career Enhancement Program	38	2/2	3/27	4/17		5/15	
4771 DETR, Employment Security – Special Fund	44	2/2	3/27	4/17		5/15	
<b>EMPLOYMENT, TRAINING AND REHABILITATION</b>	<b>DETR.</b>						
4772 DETR, One Stop Career Centers	49	2/2				4/13	

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	EXECUTIVE BUDGET PAGE	FULL JOINT HEARING **	JOINT SUBCOMMITTEE HEARING	SUB COMMITTEE CLOSING	FINANCE HEARING	FINANCE CLOSING	FULL JOINT CLOSING
3268 DETR, Rehabilitation Administration	53	2/2	3/2	4/17		5/15	
3269 DETR, Disability Adjudication	58	2/2	3/2	4/17		5/15	
3265 DETR, Vocational Rehabilitation	64	2/2	3/2	4/17		5/15	
3264 DETR, Vocational Assessment Centers	73	2/2	3/2	4/17		5/15	
3258 DETR, Client Assistance Program	79	2/2	3/2	4/17		5/15	
3254 DETR, Services to the Blind & Visually Impaired	83	2/2	3/2	4/17		5/15	
3253 DETR, Blind Business Enterprise Program	90	2/2				4/13	
2580 DETR, Equal Rights Commission	95	2/2	3/2	4/17		5/15	
<b>PUBLIC SAFETY</b>							
<b>PRISONS</b>	<b>PRISONS</b>	O/View 2/1					
3710 DOP Director's Office	1		2/20	5/10		5/17	
3706 Prison Medical Care	17		2/27	5/10		5/17	
3713 Prison Warehouse Fund	26					4/4	
3715 Southern Nevada Correctional Center	29					4/18	
3716 Warms Springs Correctional Center	33					4/23	
3761 Southern Nevada Women's Correctional Facility	39		2/27	5/4		5/17	
3717 Northern Nevada Correctional Center	44		2/20; 5/1	5/4		5/17	
3718 Nevada State Prison	52		2/20	4/24		5/17	
3738 Southern Desert Correctional Center	58		2/27	5/1		5/17	
3751 Ely State Prison	67		2/27	5/1		5/17	
3762 High Desert State Prison	73		2/27, 3/23; 5/1	5/4		5/17	5/22
3759 Lovelock Correctional Center	81		2/20	5/1		5/17	
3724 Restitution Center-North	88		2/27	4/12		5/17	
<b>PRISONS, Contd.</b>	<b>PRISONS</b>						
3737 Restitution Center-South	94					4/4	

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	EXECUTIVE BUDGET PAGE	FULL JOINT HEARING **	JOINT SUBCOMMITTEE HEARING	SUB COMMITTEE CLOSING	FINANCE HEARING	FINANCE CLOSING	FULL JOINT CLOSING
3722 Stewart Conservation Camp	100		3/9	4/12		5/17	
3723 Pioche Conservation Camp	105		2/27, 3/23	4/12		5/17	
3725 Indian Springs Conservation Camp	111		3/9	4/24		5/17	
3739 Wells Conservation Camp	117					4/4	
3741 Humboldt Conservation Camp	123					4/4	
3747 Ely Conservation Camp	129					4/4	
3748 Jean Conservation Camp	134			5/4		5/17	
3749 Silver Springs Conservation Camp	139		3/23	5/4		5/17	
3752 Carlin Conservation Camp	145					4/4	
3754 Tonopah Conservation Camp	151					4/4	
3711 Correctional Facilities	157					4/4	
3708 Offenders' Store Fund	193		3/23	5/4		5/17	
3763 Inmate Welfare Account	201		3/23	5/10		5/17	
3730 Destitute Prisoners' Account	208					4/4	
3719 Prison Industry	210					5/9	
3727 Prison Dairy	218					5/9	
<b>MOTOR VEHICLES</b>	<b>DMV</b>						
4744 DMV, Director's Office	1		3/1; 5/10; 5/11			5/21	
4745 DMV, Administrative Services	4		3/1; 5/10			5/21	
4740 DMV, Compliance Enforcement	7		3/1	4/19		5/21	
4735 DMV, Field Services	13		3/1	5/4		5/21	5/25
4741 DMV, Central Services	21		3/1	5/4		5/21	
<b>MOTOR VEHICLES, Contd</b>	<b>PS</b>						
4742 DMV, Management Services	29		3/1	4/19		5/21	

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	EXECUTIVE BUDGET PAGE	FULL JOINT HEARING **	JOINT SUBCOMMITTEE HEARING	SUB COMMITTEE CLOSING	FINANCE HEARING	FINANCE CLOSING	FULL JOINT CLOSING
4717 DMV, Motor Carrier	38		3/20; 5/1			5/21	
4690 DMV, Salvage Wreckers/Body Shops	45					4/2	
4731 DMV, Verification of Insurance	50		3/20	4/19		5/21	
4722 DMV, Motor Vehicle Pollution Control	55		3/20; 4/19	5/4		5/21	
4739 DMV, Project Genesis	62					4/2	
4711 DMV, Records Search	64					4/2	
4715 DMV, Automation	68			5/4		5/21	
4732 DMV, Hearings	77					4/2	
<b>PUBLIC SAFETY</b>	<b>PS</b>						
4706 PS, Director's Office	1		3/9; 5/8; 5/10; 5/11			5/21	
4714 PS, Administrative Services	7		3/9; 5/8; 5/10; 5/11			5/21	
4707 PS, Internal Affairs	23		3/9; 5/8; 5/10; 5/11			5/21	
4733 PS, Technology Division	28		3/15; 5/8; 5/10			5/21	
4704 PS, Drug Commission	36		2/13	4/6		5/18	
4708 PS, Justice Assistance Grant	41					4/23	
4736 PS, Justice Grant	44		3/20	4/6		5/18	
3673 PS, Emergency Management Division	49		2/13; 4/6	4/24		5/18	
3674 PS, Emergency Management Assistance Program	57		2/13; 4/6	4/24		5/18	
4728 PS, Hazardous Materials	59		3/15; 5/1; 5/8			5/18	
4709 PS, Criminal History Repository	65		3/15	5/8		5/18	
4738 PS, Dignitary Protection	73		3/15	5/4		5/18	
4713 PS, Highway Patrol	78		3/15	5/8		5/18	
<b>PUBLIC SAFETY, Contd.</b>	<b>PS</b>						
4721 PS, Highway Safety Grants Account	90					4/2	

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	EXECUTIVE BUDGET PAGE	FULL JOINT HEARING **	JOINT SUBCOMMITTEE HEARING	SUB COMMITTEE CLOSING	FINANCE HEARING	FINANCE CLOSING	FULL JOINT CLOSING
4703 PS, Forfeitures – Law Enforcement	95		3/9	5/4		5/18	
3743 PS, Division of Investigations	98		2/13; 4/6	4/24		5/18	
3744 PS, Narcotics Control	107		3/9	5/8		5/18	
3740 PS, Parole and Probation	113	2/1	2/27	5/4		5/18	
4727 PS, Capitol Police	123		3/9	5/8		5/18	
3775 PS, Training Division	129		2/13			5/21	
4687 PS, Traffic Safety	136					4/2	
4688 PS, Highway Safety Plan & Administration	139		2/13	5/8		5/18	
4689 PS, Bicycle Safety Program	147		2/13	3/29		5/18	
4691 PS, Motorcycle Safety Program	152		2/13	3/29		5/18	
3816 PS, Fire Marshal	158		2/13	5/8		5/18	
3834 PS, Hazardous Materials Training Center	165		2/13	5/8			
4729 PS, Emergency Response Commission	172		2/13	4/6			
3800 PS, Parole Board	177	2/1	2/27	5/1			
<b>INFRASTRUCTURE</b>							
<b>COLORADO RIVER COMMISSION</b>							
4490 Colorado River Commission	1		3/6	3/29		5/17	
4496 Fort Mojave Development Fund	7					4/2	
4497 CRC Research and Development	10					4/2	
4501 Power Delivery System	13					4/2	
4502 Power Marketing Fund	16					4/2	
<b>CONSERVATION AND NATURAL RESOURCES</b>	<b>CNR</b>						
4150 CNR Administration	1		2/15	4/24		5/16	

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3173 Environmental Protection Administration	12		2/15	4/12		5/16	
3185 Environmental Protection Air Quality	20		2/15	4/27		5/16	
3187 DEP Waste Mgmt. and Federal Facilities	27		2/15	4/12		5/16	5/22
3188 DEP Mining Regulation/Reclamation	37		2/15	4/12		5/17	
3186 DEP Water Programs	43		2/15	4/12		5/17	
4149 State Environmental Commission	53		2/15			3/26	
4151 Division of Conservation Districts	56		2/15			3/26	
4173 State Lands	62		2/15	4/24		5/16	
4195 Forestry	70		2/22; 4/24	5/4		5/17	
4196 Forest Fire Suppression	80					3/26	
4198 Forestry Honor Camps	83		2/22	4/24		5/17	
4235 Forestry Nurseries	88					3/26	
4171 Water Resources	93		2/15	4/27		5/17	
4452 Wildlife	103		2/15	4/12		5/17	
4458 Wildlife Obligated Reserve	118		2/15	4/12		5/17	
4456 Wildlife – Boating Program	122		2/15	4/12		5/17	
4454 Wildlife Account - Trout Management	131		2/15	4/12		5/17	
4162 State Parks	132		2/15, 3/23	4/27		5/17	
4101 Nevada Natural Heritage	142					3/26	
4161 Water Planning	147		2/15	4/27		5/16	
4155 Water Planning Cap Improvement	157			4/27		5/17	
4204 Tahoe Regional Planning Agency	162		2/15; 3/29	4/24		5/16	
4227 Forestry Intergovernmental			3/23	4/24		5/17	
<b>CONSERVATION AND NATURAL RESOURCES, Contd</b>							
4166 Nevada Tahoe Regional Planning Agency	167		2/15			3/26	

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4156 Heil Wild Horse Bequest	170		2/15	4/12		5/16	
<b>TRANSPORTATION</b>	<b>NDOT</b>		3/6				
4660 Transportation Administration	1			5/8		5/17	
<b>SPECIAL PURPOSE AGENCIES</b>							
<b>PUBLIC EMPLOYEES RETIREMENT SYSTEM</b>							
4821 Public Employees Retirement System	<b>PERS 1</b>				3/7	5/14	
<b>MILITARY</b>	<b>MILITARY</b>	Oview 1/29					
3650 Military	1		2/23		2/7	5/2	
3652 Adjutant General Construction Fund	6		2/23; 3/22; 4/5		2/7	4/2	
3653 National Guard Benefits	8				2/7	5/2	
<b>VETERAN'S SERVICES</b>	<b>VETERAN</b>	O/View 1/29					
2560 Commissioner for Veterans Affairs	1		2/23	5/11		5/17	
2561 Veterans Home Account	7		2/23; 3/22; 4/5	5/11		5/17	
<b>PUBLIC EMPLOYEES BENEFITS PROGRAM</b>	<b>PEBP</b>	O/View 2/2					
1338 Public Employees Benefits Program	1	2/2	2/28	5/11		5/15	
1368 Retired Employees Group Insurance	8	2/2	2/28	5/11		5/15	
<b>PEACE OFFICERS STANDARDS &amp; TRAINING COMMISSION</b>	<b>POST</b>						
3774 Peace Officers Standards & Training Commission	1		3/15	3/29		5/18	

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