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KENNY C. GUINN  
Governor

STATE OF NEVADA  
DEPARTMENT OF BUSINESS AND INDUSTRY  
**MANUFACTURED HOUSING DIVISION**

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RENEE DIAMOND  
Administrator

**ASSEMBLY COMMITTEE ON COMMERCE AND LABOR  
TESTIMONY AB 184 ON MARCH 26, 2003**

My name is Renee Diamond and I am the Administrator of the Division of Manufactured Housing under the Department of Business and Industry.

I will not comment on the social and policy impact of this bill, only the Fiscal impact on the Division of Manufactured Housing.

Currently there are 102 Nevada communities (46 north/rural) with rent over the \$350 threshold, there are 14,594 residents (3613 north/rural) in the homes represented. As rent's increase, the number of parks exceeding the \$350 rental fee changes monthly.

In order to follow the requirements of this statute to mail notices, hold meetings (probably multiple meetings monthly due to the geography and location requirement) , investigate data and administer the Manufactured Home Park Rent Review Board, with its statewide meetings and decision making capacity, the Division would require a totally new investigative and fact finding structure within its Landlord/Tenant area of authority NRS 118B.

This would require the following new employees: Program Officer grade 31, Administrative Assistant I grade 23, Compliance Investigator I grade 28, 20% Administrator time, ½ time Deputy AG, Board per diem, travel, space/operating. Although a fiscal note was not requested I submitted an Unsolicited Fiscal Note which amounts to \$212,148 in 2003-04 and \$212,139 in 2004-05 with \$424,279 as the Effect on Future Biennia.

Since there is no increase in funding provided for the Division's self funded Budget 3843, and there is currently not a large enough Reserve to pay for this new program, I must respectfully decline to support this unfunded new mandate.

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ASSEMBLY COMMERCE & LABOR  
DATE: 3/26/03 ROOM: 4100 EXHIBIT I  
SUBMITTED BY: Renee Diamond

**Bill Name: A.B. 184**  
**BDR: 10 - 386**  
**Fiscal Note ID: 1440**  
**Date Printed: Mar-24-2003**  
**Printed by: RDiamond**

## EXECUTIVE AGENCY FISCAL NOTE

| Category Type | Items of Revenue or Expense, or Both | Fiscal Year 2002-03 | Fiscal Year 2003-04 | Fiscal Year 2004-05 | Effect on Future Biennia |
|---------------|--------------------------------------|---------------------|---------------------|---------------------|--------------------------|
| Expense       | Salaries                             | \$0                 | \$95,595            | \$100,374           | \$200,749                |
| Expense       | AG                                   | \$0                 | \$65,823            | \$72,000            | \$144,000                |
| Expense       | Equip/Furn/Space                     | \$0                 | \$19,816            | \$9,801             | \$19,602                 |
| Expense       | Regulations                          | \$0                 | \$950               | \$0                 | \$0                      |
| Expense       | Mail/Postage                         | \$0                 | \$14,580            | \$14,580            | \$29,160                 |
| Expense       | Per Diem                             | \$0                 | \$3,120             | \$3,120             | \$6,240                  |
| Expense       | Air                                  | \$0                 | \$12,264            | \$12,264            | \$24,528                 |
| <b>Totals</b> |                                      | <b>\$0</b>          | <b>\$212,148</b>    | <b>\$212,139</b>    | <b>\$424,279</b>         |

### Organizational Input

**BDR 10-386 (AB 184)** creates a new program within the Manufactured Housing Division. It is an unfunded mandate with no additional revenue included. Budget 3843 has insufficient funds to support a program of this complexity and scope. It requires establishing a Review Board to justify rent increases for Parks with rent exceeding \$350. Currently there are 102 parks with rent over \$350 with 14,594 residents throughout Nevada. Hearings are required on each increase with notification of hearing and final decision. Park justification data would need to be corroborated. Since the Division only has 1/2 AG there would be a need for additional 1/2 position due to attendance at Review Board meetings (2 or more North/South), complexity of criteria and landlords being represented by counsel. Includes Program Officer 31, Admin. Assistant I, 23, 20% of Administrator time, 1/2 AG, per diem (meetings) travel, space/operating.

### Explanation:

**Organizational Impact:** Has Impact  
**Signed by:** Renee Diamond  
**Title:** Administrator  
**Date at LCB:** No

| Attached Files: | File Name | Size | Last Updated |
|-----------------|-----------|------|--------------|
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