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General Estimation Mold Oversight If REHS Board Oversees the Program

writing and promulgation of regulation		\$30,000
3 Staff @ 56,000/yr plus benefits		\$226,800
1 secretary		\$47,250
office		\$7,200
office equipment		\$12,000
vehicles		\$65,000
unknown items		\$?
unknown utility costs		\$?
maintenance costs		\$?
plus travel costs / per Diem expenses		\$?
estimated startup costs	total:	\$388,250 plus unknow

wns

estimated yearly costs total: \$281,250 plus unknowns

> General Estimation Mold Oversight If REHS Board writes Regulations and does not oversee program (oversight by health authority)

Application printing/processing \$? Promulgation of regulation \$30,000 PC / software to maintain digital records \$3,000 License/certification printing / follow up \$? estimated startup costs total \$33,000 plus unknowns estimated yearly costs total Unknowns?

ASSEMBLY COMMERCE & LABOR
DATE: 5/3/03 ROOM: 4/00 EXHIBIT D
SUBMITTED BY: 1 e te 4/en