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Clark County School District

LEGISLATIVE COMMITTEE ON EDUCATION February 26, 2003

OVERVIEW OF THE 1998 BUILDING PROGRAM

As Passed in November 1998 \$3.576 Billion

Land (\$115.8 Million)
88 New Schools (\$2.557 Billion)
 50 Elementary Schools
 22 Middle Schools
 16 High Schools
 2 Bus Yards

Life-Cycle Replacements (\$854 Million)

Includes Additions/
Rehabilitation/
Modernization at
Existing Schools

As Revised in March 2002 \$3.695 Billion

Land (\$150 Million)
88 New Schools (\$2.440 Billion)
 50 Elementary Schools
 22 Middle Schools
 15 High Schools
 1 Special School
 2 Bus Yards

5 Replacement Schools
 (\$90 Million as Required by the
 Nevada Legislature)

School Additions (\$65 Million)

Life-Cycle Replacements (\$930 Million)

Includes Rehabilitation/
Modernization at Existing
Schools, Portables,
Technology, Furnishings/
Equipment, Curriculum

- Future Additional Capacity in the 1998 Building Program for School Construction
- School Construction Beyond 2008
- Status of Ongoing School Construction Audit
- Amount of Bond Sales for 1998 CIP

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ASSEMBLY EDUCATION

DATE: 2/26/03 ROOM: 3143 EXHIBIT D

SUBMITTED BY: WALT RULFFES