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ASSEMBLY JUDICIARY SUBCOMMITTEE  
DATE: 2/6/03 EXHIBIT E  
SUBMITTED BY: Howard Skolnik

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## Relief Factor Calculation

- Eight Hour Working Days
  - 104 Regular Days Off (832 Hours)
  - 15 Sick Days (120 Hours)
  - 15 Annual Leave Days (120 Hours)
  - 3 Training Days (24 Hours)
  - 228 Working Days (1,824 Hours)

91

## Issues Identified by the Study Committee

- Insufficient prison programming, treatment and education to prepare inmates to re-enter society
  - Need a separate Correctional Programs Division (BA 3711)
  - Create a Correctional Education "authority" in State Dept of Education (BDR-594)
  - More work opportunities for inmates (BA 3719 E-276 & E-278)

94

## Study Committee

92

## Issues Identified by the Study Committee

- Releasing inmates without transitional assistance promotes recidivism
  - Use transition centers (BA 3760)
  - Provide re-entry assistance
  - Set up administrative sanctions for P&P to handle "technical violations" via taskforce

95

## Issues Identified by the Study Committee

- More cost-effective management of non-violent, drug and property offenders
  - Delay further "hard bed" construction for a while
  - Move toward community corrections

93

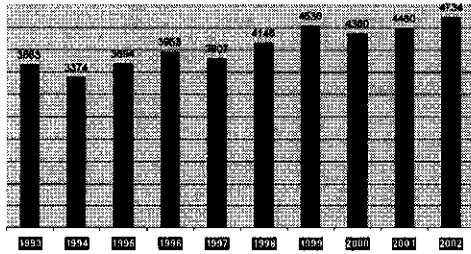
## Casa Grande



Support and Administration Building

96

## Releases



97

## Issues Identified by the Study Committee

- NDOC needs certain resources to better serve the public, be more cost-effective
  - Grants/Research Unit to bring in funding (BA 3710 E-501)
  - Victim Services Unit (NV is 1 of 5 states without one) (BA 3710 E-351)
  - Public Affairs Unit

100

## Transition Centers-Eligibility

- Inmates that have received a parole, but are waiting for an approved plan
- Inmates within 180 days of release, whose offense group is Property, DUI, or Drugs and are free of violence for the past year
- Inmates whose offense group is Sex or Violence are not eligible

98

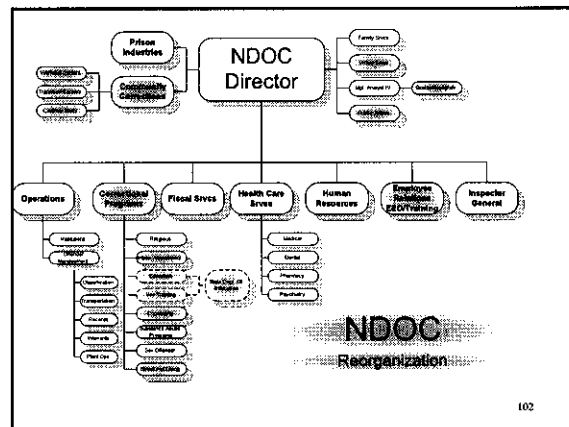
## A New Direction- Programming Budget Account 3711

101

## Transition Centers-Costs

- NDOC weighted institutional average-\$14,532 FY05
- Casa Grande-\$7,683 FY05

99



102

### Correctional Programs

- Structured Living
- Religious
- Intake Assessment
- Education
- Voc Training
- Counseling
- Substance Abuse Programs
- Sex Offender

103

### Habitat for Humanity



DETAIL AT LAS VEGAS WORK SITE

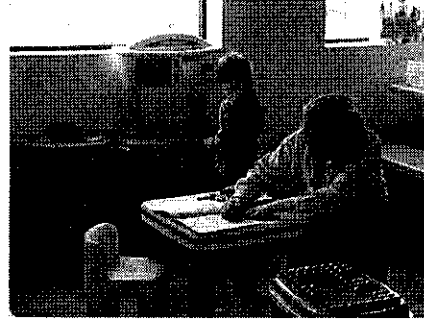
106

### Youthful Offender Program



104

### Project REACH



107

### HOPE



105



108

## Religious Services



109

## High School/GED

Program Name	Enrollment	HS Diploma	GED
Carson City	1,123	75	115
Clark-HDSP	534	30	35
Clark-SDCC	596	26	71
Clark-SNWCF	293	32	38
Pershing-LCC	453	30	8
White Pine-ESP	519	20	35
<b>Total</b>	<b>3,519</b>	<b>213</b>	<b>308</b>

112

## OASIS



110

## Literacy Program

E-500 Transfer to General Fund BA 3711

- 48% males score below 8<sup>th</sup> grade
- 43% females score below 8<sup>th</sup> grade
- 2,781 in literacy programs
- 425 inmate tutors
- 228,630 instructional hours
- 617 advanced one reading level
- 436 advanced one math level
- 81 advanced to high school

FUNDING EXPIRES AUG. 2003

113

## Education



111

## Structured Living



114



## Medical Services

### Accomplishments

- Expanded on-site specialty clinics
- Established a dedicated ward at University Medical Center for inmate care
- Revised Lab Testing Program
- Established HIV treatment program in conjunction with Public Health
- Created Sex Offender Program at Lovelock Correctional Center

115

## Silver State Industries



118



## Medical Services

### Goals

- Institute mail order pharmacy
- Work with preferred providers and suppliers to contain pharmaceutical and medical costs within the projected inflation rates

116

## Silver State Industries

### NEVADA DEPARTMENT OF CORRECTIONS PRISON INDUSTRIES

#### ~ VISION ~

*Provide meaningful employment to every inmate who  
wants to work, have most of these inmates re-employed,  
and achieve 100% customer satisfaction.*

#### ~ MISSION ~

*To reduce government operating costs, provide inmates the  
skills necessary to successfully re-enter society, and  
enhance the self-sufficiency of correctional facilities.*

#### ~ PHILOSOPHY ~

*All staff will act in a fashion that provides the inmates an  
ethical and moral model that will help to ensure they  
will not return to the prison.*

119

## Mental Health



117

## ACA Accreditation



STANDARDS  
for  
Correctional  
Industries

- Silver State Industries was accredited by ACA on January 13, 2003

120

## WHITE PINE COUNTY

- Ely State Prison
  - **Silver State Industries Drapery Factory, PIECP Certified**
    - 1 Supervisor
    - 28 inmates
    - This operation manufactures draperies, predominantly for the hospitality industry

121

## CARSON CITY

- Nevada State Prison
  - **Mattress/Detergent Factory, Partially PIECP Certified**
    - 1 Supervisor
    - 24 Inmates
    - Manufactures inmate mattresses and cleaning supplies in traditional industries. Manufactures commercial mattresses and components as PIECP program.

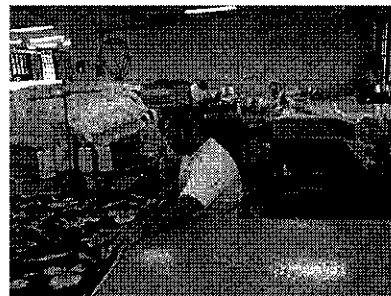
124

## PERSHING COUNTY

- Lovelock Correctional Center
  - **Pershing County School District, PIECP Certified**
    - 1 Private Sector Supervisor
    - 19 Inmates
    - Manufactures wood products, musical instruments and air brushed products. Also provides high school credit vocational training.
  - **Somerset Industries**
    - 1 Private Sector Supervisor
    - 24 Inmates
    - Repackages food items and warehousing

122

## NSP-Mattress Shop



125

- Lovelock Correctional Center Continued
  - **Silver State Industries Garment Factory**
    - 1 Supervisor
    - 69 Inmates
    - Manufactures Inmate Clothing

123

## NSP-Detergent



126



- Nevada State Prison Continued
  - **Print Shop/Bookbindery, Partially PIECP Certified**
    - 1 Supervisor
    - 23 Inmates
    - Traditional print shop and bookbindery. Also produces some products through the bookbindery for public sale under PIECP.

127

## NSP- Tag Plant



130

## NSP-Print Shop



128

## Carson City Continued

- Warm Springs Correctional Center
  - **Comstock Horse Gentling Program**
    - 1 supervisor
    - 17 inmates
    - A program to gentle wild horses to enhance their adoptability.

131

- Nevada State Prison Continued
  - **License Plate Factory**
    - 2 DMV supervisors
    - 19 inmates
    - Production of license plates using inmate labor

129

## WSSC-Horse Program

- NDOC has 53 estray and 596 BLM horses
- 14 estray and 22 BLM horses have been adopted



132

- Warm Springs Correctional Center  
Continued
- **Silver State Industries Card Recycling**
  - No Supervisors (Conducted in Cell House)
  - 20 Inmates
  - This program re-sorts used playing cards back into decks for resale in gift shops and other locations

133



136

## Carson City Continued

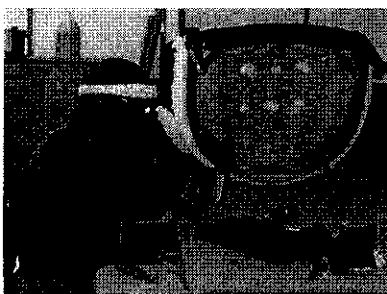
- Northern Nevada Correctional Center
- **Silver State Industries Furniture Factory, partially PIECP Certified**
  - 2 supervisors
  - 85 inmates
  - This program manufactures and remanufactures furniture and upholstery items for sale to both the public and private sector. Private sector jobs are done as PIECP jobs. It is State owned and operated.

134

- Northern Nevada Correctional Center  
Continued
- **Silver State Industries Metal Fabrication, partially PIECP Certified**
  - Supervised by same staff as furniture
  - 33 inmates
  - This program manufactures metal items and restores vehicles for both the public and private sector. Private sector jobs are done as PIECP jobs. It is State owned and operated.

137

## NNCC-Upholstery



135

## NNCC-Metal



138

- Northern Nevada Correctional Center Continued

- **Silver State Industries Ranch**

- 4 supervisors
- 22 inmates
- This operation oversees multiple agricultural operations including a dairy herd, beef herd, wild horse holding facility and crops. It is state owned and operated.

139

## Clark County

- High Desert State Prison

- **Playing Card Recycling**

- One Correctional Officer Supervisor
- 81 inmates
- This operation re-sorts playing cards back into decks for resale in gift shops and other locations.

142

## NNCC-Ranch



- Southern Desert Correctional Center

- **Auto Repair/upholstery**

- Two supervisors and one correctional officer
- 35 inmates
- This operation does body work and upholstery on private sector vehicles. It also does some limited chair and wood product manufacturing

143

- Northern Nevada Correctional Center Continued.

- **Vinyl Products, PIECP Certified**

- 2 private sector supervisors, one correctional officer
- 48 inmates
- The longest continuously operating private sector prison industry, this factory manufactures water beds, air mattresses and related products.

141

## SDCC-Wood Shop



144

- Southern Desert Correctional Center Continued

- **Collection Restoration Inc., PIECP Certified**

- 1 private sector supervisor and a shared correctional officer
    - 13 inmates
    - This operation restores classic and antique vehicles for the Imperial Palace Hotel and Casino's auto collection.

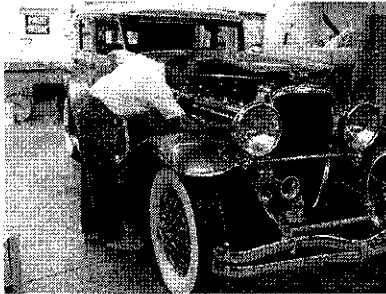
145

## SDCC-Cobra



148

## SDCC-Auto Shop



146

- Southern Desert Correctional Center Continued

- **Artistic Glass, PIECP Certified**

- This operation shares the supervisors and correctional officer in the auto shop
    - 9 inmates
    - This operation produces stained and beveled glass windows for commercial application. It is a manpower model.

149

- Southern Desert Correctional Center Continued

- **Shelby American, PIECP Certified**

- 1 private sector employee and a shared correctional officer
    - 14 inmates
    - This operation manufactures fiber glass bodies and wiring harness, as well as some final assembly on Carroll Shelby's reproduction Cobra

147

## SDCC-Glass



150

- Southern Desert Correctional Center Continued
  - Playing Card Recycling
  - This operation shares the supervisors from the auto and upholstery shops
  - 72 Inmates
  - This operation re-sorts used playing cards back into decks for sale at gift shops and other locations.

151

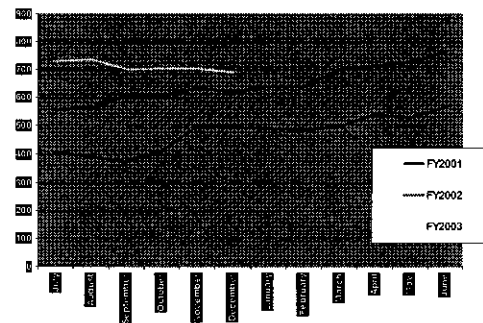
- Jean Conservation Camp
  - **Playing Card Recycling (see above)**
    - 24 Inmates
  - **Project REACH**
    - This reentry program employs 12 non-participant inmates in support positions.

154

- Southern Nevada's Women's Correctional Facility
- **Jacobs Trading Company**
  - 1 private sector supervisor
  - 9 inmates
  - This operation repackages product for sale to such discount stores as McFrugals.

152

## Growth

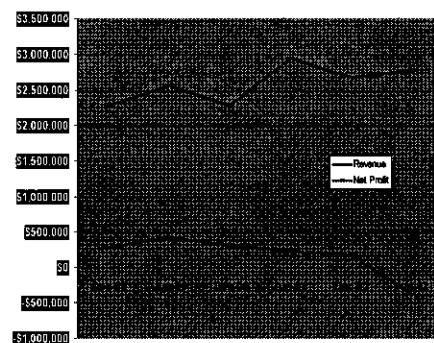


155

- Community Work Program
  - **M-Truss**
    - 1 Private sector supervisor
    - 4 - 12 inmates
    - This operation utilizes institutional medium security inmates to work outside the walls manufacturing steel trusses.

153

## Revenue/Profit



156

**Thank You**

157