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Division of Parole and Probation

N.R.S. Chapters 176, 176A; 209 & 213

Richard L. Smith, Chief

Department of Public Safety

Division of Parole and Probation
Organizational Structure

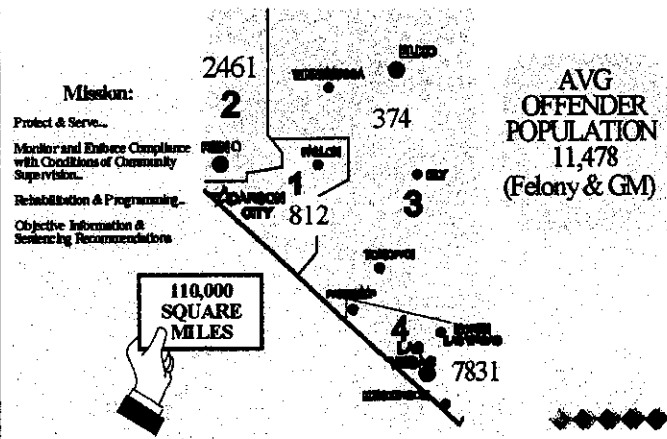


Division of Parole and Probation

What We Do

- Conduct Pre-Sentence Investigations & Recommendations to Courts
- Monitor/Enforce Offender Compliance with Conditions
- Assist Offenders in Successful Re-Integration
- Collect & Disburse Restitution
- Conduct Pardons, Pre-Parole and Incoming Interstate Compact Investigations

NEVADA DIVISION OF PAROLE AND PROBATION



ORIGINALS ARE ON FILE IN THE
RESEARCH LIBRARY

ASSEMBLY JUDICIARY

DATE: 2/7/03 ROOM 3138, EXHIBIT E

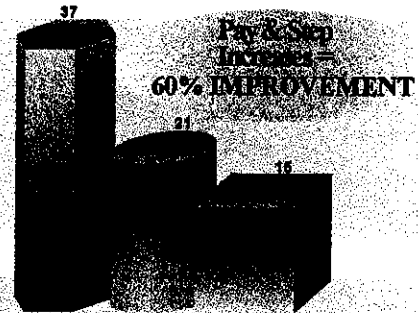
SUBMITTED BY: Amey Wright

E1 of 8

OVERVIEW OF STAFFING

STAFFING:	FISCAL YEAR	AUTHORIZED	ACTUAL
FY2003 (Current w 4 reverted)	469		408 (61 Vacancies as of 1/01/2003)
FY2004	450*		
FY2005	450		
*FY2004 Reversions:		19	

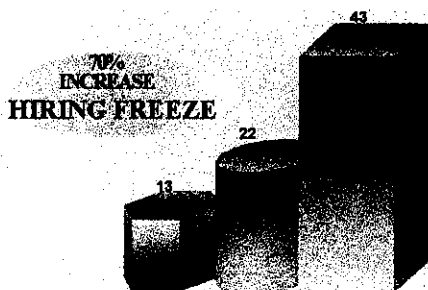
Sworn Personnel Annual Vacancy Comparison



AVG SWORN OFFICER VACANCIES

■ JULY 2000 - JUNE 2001
 ■ JULY 2001 - JUNE 2002
 ■ JULY 2002 - DEC 2002

Civilian Personnel Annual Vacancy Comparison



AVG CIVILIAN STAFF VACANCIES

■ JULY 2000 - JUNE 2001
 ■ JULY 2001 - JUNE 2002
 ■ JULY 2002 - DECEMBER 2002

STAFFING CHANGES

COST SAVINGS BY RE-CLASSIFYING

- ★ Court Services Positions Reclassifying from Sworn to Civilian - (Started with Pilot Program in 1999 with 3 positions in Reno and 4 in Vegas)
- ★ Currently 27 Positions Reclassified and Occupied by Civilians
- ★ 19 Positions Reclassified but Still Occupied by Sworn and 3 Positions left to Reclassify
- ★ 56 Total Reclassifications from Sworn to Civilian (includes pilot reclassifications)

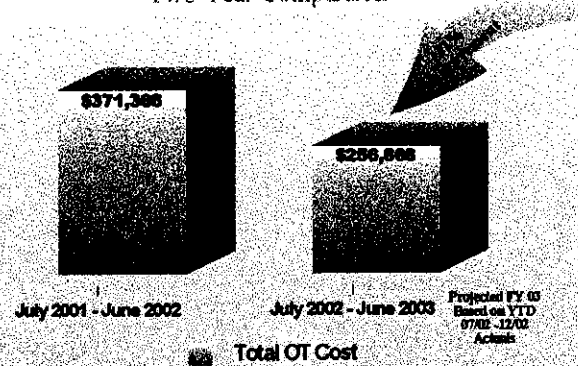
STAFFING CHANGES

COST SAVINGS BY RE-CLASSIFYING, CONT'D

► Current Annual Savings:	\$162,752
► Projected Future Annual Savings:	\$182,613
► Total Annual Savings:	\$345,365

Overtime Costs

Two Year Comparison



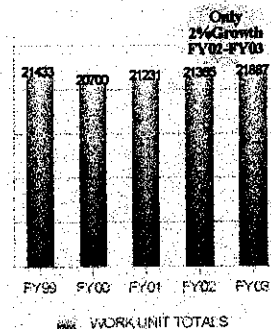
Major Programs

- PRE-SENTENCE INVESTIGATION REPORTS
- CASE MANAGEMENT & MONITORING
- HOUSE ARREST & INTENSIVE SUPERVISION PROGRAMS
- VICTIM RESTITUTION COLLECTION & DISBURSEMENT
- LIFETIME SUPERVISION OF SEX OFFENDERS
- SPECIALIZED SEX OFFENDER CASELOADS
- CENTRALIZED PRE-RELEASE, INTERSTATE COMPACT AND WARRANT PROGRAMS

Work Unit Staffing Levels

Measurement Used to Project Staffing Needs

▪ Pre-Sentence Investigations	64:1
▪ Regular Supervision	70:1
▪ Intensive Supervision & House Arrest	30:1
▪ Sex Offender Caseloads	45:1
▪ Central Office Interstate	250:1
▪ Central Office Pre-Release	250:1
▪ Central Office Warrants	250:1



FY 2003 CASELOAD STAFFING RATIOS

YTD as of December 1, 2002

P&P PROGRAMS	WARRANTY ACT	ACTUAL PERSONS	ACTUAL PERSONS	RECOMMENDED RATIO	RECOMMENDED RATIO	ACTUAL CASELOAD
SUPERVISION						
REGULAR SUPERVISION (ALL OFFENSES EXCEPT FELONY AND GROSS MISDEMEANOR)	10791	138	132	82:1	70:1	17% Over
SEX OFFENDER (RINO AND VEGAS ONLY)	853	13	16	41:1	48:1	10% Under
INTENSIVE SUPERVISION (RINO AND VEGAS ONLY)	880	41	21	31:1	38:1	9% Over
INVESTIGATIONS						
PRE-SENTENCE INVESTIGATIONS & SECURITY ASSESSMENTS	3048	57	54	71:1	84:1	10% Over
CENTRAL OFFICE						
WARRANTS/FUGITIVES	2789	11	11	282:1	250:1	At Auth Level
INSTITUTIONAL PAROLE/RELEASED DETAINERS	1251	5	4	313:1	250:1	20% Over
COMPACT OUT	1887	11	10	188:1	250:1	33% Under



THE PRE-SENTENCE INVESTIGATION

PURPOSE AND APPLICATIONS



- ★ NRS Mandates Pre-Sentence Investigation Reports on Felony and Gross Misdemeanor Cases
- ★ Provides a Recommendation to Assist Courts in Rendering Sentence
- ★ Aids Department of Corrections in Classification
- ★ Used by Outside Law Enforcement Agencies
- ★ Case Management Tool for P&P Officers

Pre-Sentence Investigations and Other Reports

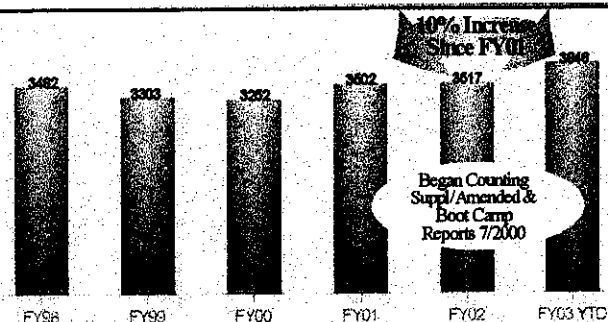
Court Services Work Units

Court Services work units include the following activities:

Pre-Sentence Investigations
Supplemental Pre-Sentence Investigations
Amended Pre-Sentence Investigations &
Boot Camp Reports
Pardons Board Investigations

COURT SERVICES CASELOAD

WORK UNIT GROWTH COMPARISON



COURT SERVICES WORKLOAD

Supervision Caseloads

Supervision Caseloads Work Units

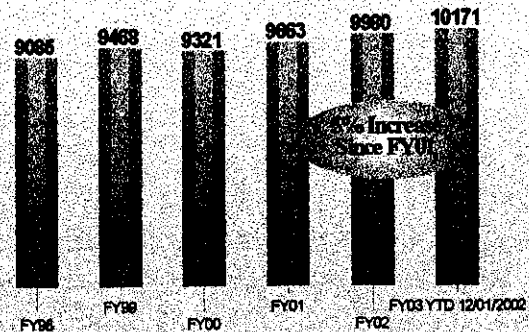
All Supervision Caseload Work Units Include a combination of the following activity:

Supervision of Parolees, Probationers and Inmates
Community Placement Investigations
Preliminary Inquiry Hearings

In Rural Offices: PSI's and Pardons Investigations

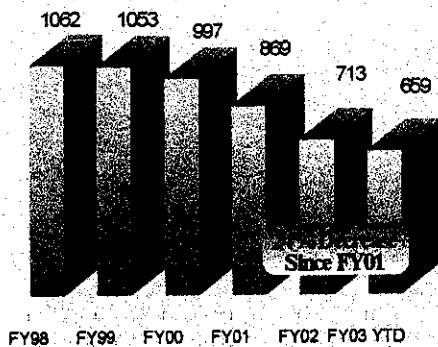
Regular Supervision Caseloads Work Unit Growth Comparison

REGULAR SUPERVISION

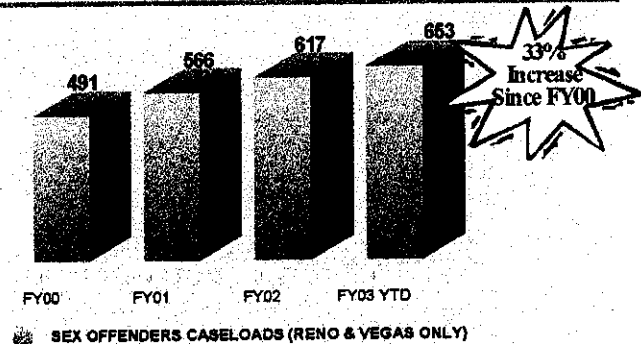


INTENSIVE SUPERVISION & HOUSE ARREST WORK UNIT GROWTH COMPARISON

INTENSIVE SUPERVISION & HOUSE ARREST



SEX OFFENDER CASELOADS WORK UNIT GROWTH COMPARISON



Central Office Caseloads

Staffed by Civilian Personnel

Interstate Compact Unit

Monitor the compliance of conditions on cases where the offender has transferred supervision to another state.

Pre-Release Unit

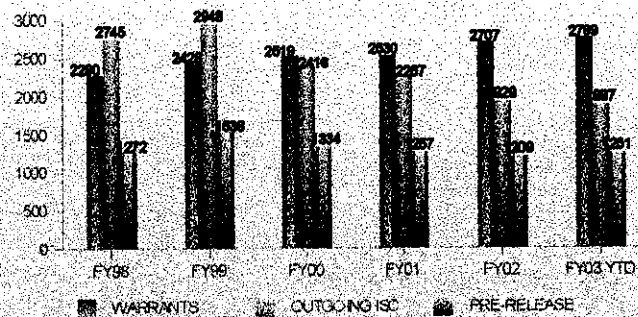
Coordinates and facilitates the release of inmates to community placement programs between the Dept of Corrections and P&P Field Offices.

Fugitive Apprehension Unit (Warrants)

Monitors cases that are in fugitive status. Coordinates and facilitates return of violators from other jurisdictions.

Central Office Programs

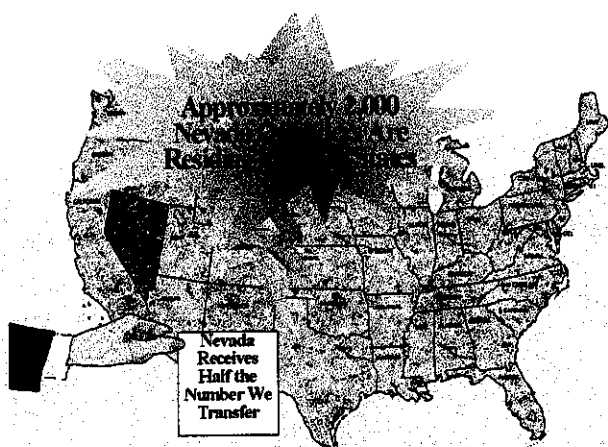
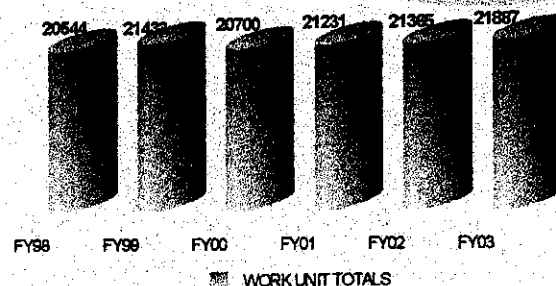
Fugitive/Warrants, Pre-Release & Outgoing ISC



Overall Work Unit Growth Comparison

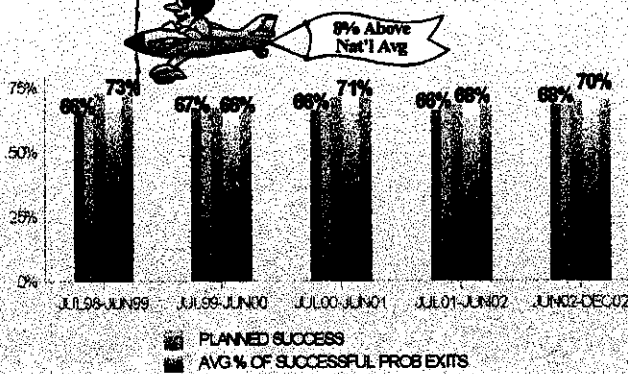
All Programs - Supervision, Investigations and Central

OVERALL GROWTH
2% SINCE FY01



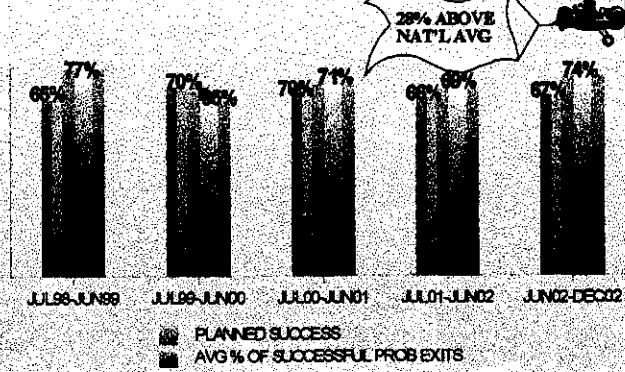
Successful Probation Exits Five Year Comparison

Discharged without being Revoked/Re-Incarcerated



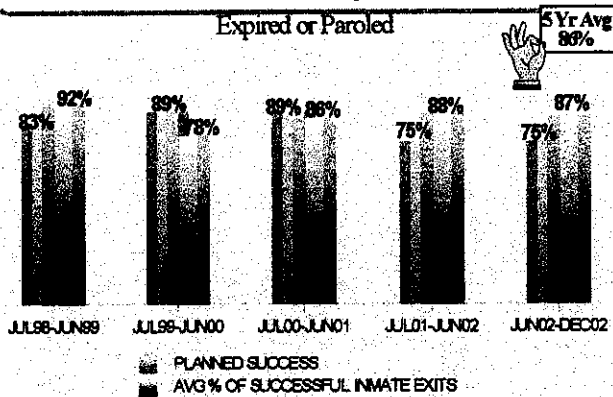
Successful Parole Exits Five Year Comparison

Discharged without being Revoked/Re-Incarcerated



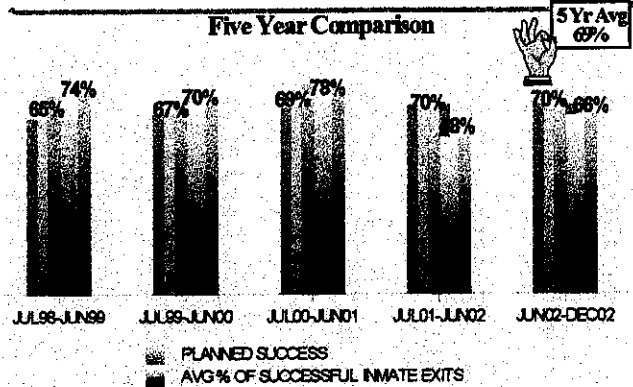
Successful Exits "305" DUI Inmates on Residential Confinement Five Year Comparison

Expired or Paroled



Successful Exits "317" Residential Confinement First and Second Term Felony Offenders Five Year Comparison

Five Year Comparison

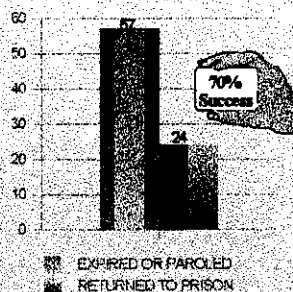




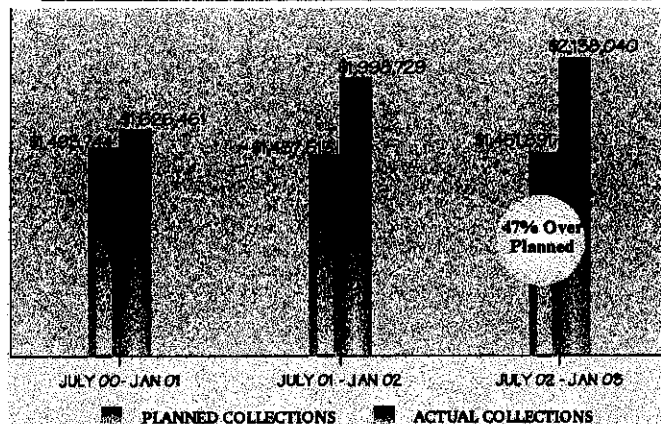
Inmate "184" Drug Court

Inmates Release to the Community to Participate in Drug Courts North and South

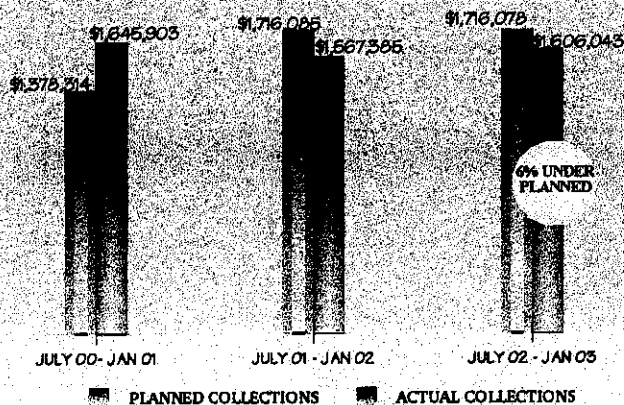
- Authority NRS 209.4314
- Began in 2001 and Effective Through June 30, 2003
- Supervised by P&P and Participates in the Drug Court Programs in Clark and Washoe County
- As of January 31, 2003: 148 Inmates Released to this Program with 81 Exits (to date)
- Currently 67 Participating
 - 29 in Washoe and 38 in Clark



Restitution Collection Comparison FY01 - FY03



Supervision Fee Collection Comparison FY01 - FY03



Total Revenue Collection History Total Collections - Restitution & Supervision Fees Combined

