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FY02 COUNTY COSTS

COUNTY	TOTAL EXPENDITURES	FEDERAL REIMBURSEMENT	ESTIMATED INCENTIVES	NET COST
CARSON	\$458,999	\$305,999	\$61,816	\$91,183
CHURCHILL	\$353,011	\$235,341	\$0	\$117,670
CLARK	\$16,588,672	\$11,059,115	\$2,002,302	\$3,527,256
DOUGLAS	\$333,632	\$222,421	\$61,426	\$49,785
ELKO	\$278,463	\$185,642	\$192,813	(\$99,992)
HUMBOLDT	\$182,719	\$121,813	\$73,153	(\$12,247)
LINCOLN	\$42,702	\$28,468	\$4,707	\$9,527
LYON	\$266,225	\$177,483	\$63,089	\$25,653
MINERAL	\$100,619	\$67,079	\$24,611	\$8,928
NYE	\$204,054	\$136,036	\$24,932	\$43,087
PERSHING	\$73,521	\$49,014	\$22,233	\$2,274
WASHOE	\$4,835,396	\$3,223,597	\$722,235	\$889,564
WHITE PINE	\$143,518	\$95,679	\$28,157	\$19,682
TOTAL	\$23,861,532	\$15,907,688	\$3,281,475	\$4,672,369

FY01FY02COUNTYCOSTS.XLS

ASSEMBLY JUDICIARY

DATE: 5/6/03 ROOM: 3138 EXHIBIT

SUBMITTED BY: G. STAGLIANO

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