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**General Fund
Unappropriated Balances - July 1, 2003
If Governor's Temporary Tax Increases Are Not Enacted**

Unappropriated Balance - July 1, 2003	\$105,169,595
Budget Adjustments Submitted 2/21/03	\$5,000,000
Adjusted Unappropriated Balance	<u>\$110,169,595</u>
Adjustment to Estimated New Temporary Revenues (SOS fees)	(\$6,800,000)
	<u>\$103,369,595</u>
Net Revenues Provided by Proposed Temporary Tax Increases	(\$77,200,000)
Restoration of Stabilization Fund	\$45,000,000
Adjusted Unappropriated Balance	<u>\$71,169,595</u>
Balance Available in Stabilization Fund	\$36,300,000
Total Available	<u><u>\$107,469,595</u></u>
% of Expenditures	5.30%

Prepared by:
Budget and Planning Division
March 3, 2003

EXHIBIT F Committee on Taxation

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