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SB464 - REVISED FISCAL NOTE (05-09-03)
12.1

CATEGORY	ITEMS OF REVENUE EXPENSE OR BOTH	FISCAL YEAR 2002/03	FISCAL YEAR 2003/04	FISCAL YEAR 2004/05	EFFECT ON FUTURE BIENNIA
REVENUE (loss)	SECTION 1 (passage 01/04)	-0-	\$ (101,497)	\$ (203,961)	\$ (407,922)
REVENUE (gain)	SECTION 2, 3, 4 (passage 01/04)	-0-	1,766,166	3,549,136	7,098,272
REVENUE (loss)	SECTION 6 & 7 (passage 01/04)	-0-	(220,495)	(443,087)	(886,174)
REVENUE (gain)	SECTION 10, 11, & 12 (Passage 01/04)	-0-	280,915	564,503	1,129,006
REVENUE (gain)	SECTION 10, 11, & 12 (Reg fees)	-0-	84,000	84,000	168,000
EXPENSE	TAX EXAMINER SALARIES/EXPENSE	-0-	21,423	42,846	85,692
CATEGORY 1					
EXPENSE	NOTIFICATION COSTS	-0-	41	0	0
CATEGORY 04	NADA MARINE APPRAISEL GUIDES		320	320	640
	OPERATING SUPPORT COSTS - TE		3,348	6,696	13,392
EXPENSE	EQUIPMENT FOR -TE	-0-	2,688	0	0
CATEGORY 05					
EXPENSE	INFORMATION SERVICES - TE	-0-	5,000	0	0
CATEGORY 26					
	TOTAL	-0-	\$1,776,269	\$3,500,729	\$7,001,458

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122

(407,922)
-0-
(386,174)
1,124,006
168,000
-0-
-0-
-0-
-0-
-0-

\$ 2,910