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**BUDGET CLOSING RECOMMENDATIONS TO BE DEVELOPED  
BY JOINT SUBCOMMITTEE VERSUS STAFF - 2003 Session  
DRAFT - SUBJECT TO CHANGE**

**General Government Subcommittee**

Full Committee to Review Closing  
Recommendations of Joint Subcommittee

Full Committee to Review Closing  
Recommendations of Fiscal Staff

**Department of Business and Industry**

Business & Industry Admin  
Industrial Development Bonds  
Insurance Regulation  
Self-insured Worker Comp  
Insurance Examiners Fund  
Insurance Education and Research  
Division of Industrial Relations  
Safety Consultation and Training  
Occupational Safety and Health  
Mine Safety and Training  
Financial Institutions  
Real Estate Administration  
Real Estate Common Interest Communities  
Consumer Affairs  
Manufactured Housing Fund  
Lot Rent Subsidy  
Housing Division  
Low Income Housing Trust Fund  
Weatherization  
Employee Management Relations Board  
Labor Commissioner  
Taxicab Authority  
Transportation Services Authority  
Transportation Services Authority Admin  
Dairy Commission  
Athletic Commission  
Nevada Attorney for Injured Workers

National Association-Insurance Commissioners  
Insurance Recovery  
Insurance - Captive Insurers  
Financial - Audit Program  
Real Estate Education and Research  
Real Estate Recovery Fund  
Financial Institutions - Investigation  
Insurance Cost Stabilization  
Manufactured Housing Education  
Mobile Home Parks

ASSEMBLY WAYS AND MEANS

DATE: 2-06-03 ROOM: 3137 EXHIBIT I

SUBMITTED BY: MARK STEVENS

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**General Government Subcommittee**

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**Department of Agriculture**

Administration  
Plant Industry  
Weights and Measures  
Agriculture Registration and Enforcement  
Livestock Inspection  
Veterinary Medical Services  
Gas Pollution Standards  
Noxious Weeds and Insect Control  
Predatory Animal and Rodent Control  
Division of Minerals

Junior Livestock Show Board  
Grade and ID of Ag Products

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**General Government Subcommittee**

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**Department of Employment, Training and Rehabilitation**

Administrative Services  
Office of Equal Rights  
Employment Security  
Employment Security Special Fund  
Career Enhancement Program  
Rehabilitation Administration  
Client Assistance Program  
Vocational Rehabilitation  
Services to the Blind  
Disability Adjudication  
Office of Disability Employment Policies  
Information and Development Processing

Research and Analysis Bureau  
Blind Business Enterprise Program  
Welfare to Work

**Department of Administration**

Budget and Planning  
Internal Audits  
Insurance and Loss Prevention  
Printing Office  
Motor Pool  
Motor Pool Vehicle Purchase  
Purchasing  
Administrative Services  
Hearings and Appeals  
Victims of Crime  
Information Technology Projects  
Technology Improvement Projects

Merit Award Board  
Deferred Compensation  
Indigent Accident Account  
Supplemental Fund-Indigents  
Printing Office Equipment Purchase  
Commodity Food Program  
Purchasing-Equipment

**Public Employees Benefits Program**

Public Employees Benefits Program  
Retired Employee Group Insurance

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**General Government Subcommittee**

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**Supreme Court**

Supreme Court  
Law Library  
Administrative Office of the Courts  
Division of Planning and Analysis  
District Judges and Widows Pensions  
District Judges Travel  
Uniform System of Judicial Records  
Judicial Education  
Judicial Discipline  
Supreme Court Rural Drug Court

District Judges Salary  
Judicial Selection  
Retired Justice Duty Fund

**Department of Information Technology**

Director's Office  
Planning & Research Unit  
Application Design & Development Unit  
Computing Division  
Data Communications & Tech Services  
Telecommunications  
Communications

**Department of Personnel**

Personnel

State Unemployment Compensation

**Department of Taxation**

Department of Taxation

**Public Utilities Commission**

Public Utilities Commission

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**Human Resources/K-12 Subcommittee**

Full Committee to Review Closing  
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Full Committee to Review Closing  
Recommendations of Fiscal Staff

**Director's Office**

DHR Administration  
Healthy Nevada Fund  
Purchase of Social Services  
Family to Family  
Family Resource Centers  
Grants Management Unit  
State and Community Collaborations  
Community Based Services  
Developmental Disabilities  
Community Services Block Grant  
Public Defender  
BCBS Settlement  
Children's Trust Account

Indian Commission

**Division of Child and Family Services**

Child and Family Administration  
Child Welfare Integration  
Transition from Foster Care  
UNITY  
Youth Community Services  
Northern Nevada Child and Adolescent Services  
Southern Nevada Child and Adolescent Services  
Youth Parole  
Youth Alternative Placement  
Juvenile Justice Programs  
Nevada Youth Training Center  
Caliente Youth Center  
Child Care Services  
Juvenile Correctional Facility  
Victims of Domestic Violence

Child Abuse and Neglect  
Child Welfare Trust

**Division of Mental Health/Developmental Disabilities**

MH/DS Administration  
Southern Nevada Adult Mental Health Services  
Northern Nevada Adult Mental Health Services  
Mental Health Information System  
Facility for the Mental Offender  
Rural Clinics  
Desert Regional Center  
Sierra Regional Center  
Rural Regional Center  
Family Preservation Program

Southern Food Service

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**Human Resources/K-12 Subcommittee**

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**Welfare Division**

Welfare Administration  
TANF  
Assistance to Aged and Blind  
Welfare Field Services  
Child Assistance and Development  
Child Support Enforcement  
Child Support Federal Reimbursement  
Energy Assistance

**Division of Health Care Financing and Policy**

Health Care Financing and Policy Administration  
Medicaid  
Intergovernmental Transfer Program  
Nevada Checkup Program

**Health Division**

Health Administration	Cancer Control Registry
Vital Statistics	Radiological Health
Health Facilities Hospital Licensing	Radioactive & Hazardous Waste
Maternal and Child Health	Alcohol Tax Program
Special Children's Clinic	Safe Water Drinking Act
Community Health Services	
Alcohol and Drug Rehabilitation	
WIC Food Supplement	
Health Aid to Counties	
Immunization Program	
Consumer Health Protection	
Emergency Medical Services	
Sexually Transmitted Disease Control	
Health Communicable Disease Control Disease Control	
Public Health Tobacco Fund	
Family Planning	
Health Alert Network	

**Division of Aging Services**

Aging Services  
Senior Services Program  
Homemakers  
Aging Services Grants  
Senior Citizens Property Tax Assistance

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**Human Resources/K-12 Subcommittee**

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**Department of Education**

Distributive School Account  
Education State Programs  
Education Support Services  
Proficiency Testing  
Occupational Education  
Teacher Education and Licensing  
Continuing Education  
Improving America's Schools Act - Title I  
Improving America's Schools Act - Title II, V & VI  
Individuals with Disabilities Education Act  
Nutrition Education  
Other State Programs  
Gear Up

Student Incentive Grants  
School Health Education - AIDS  
Staffing Services  
Discretionary Grants-Restricted  
Discretionary Grants-Unrestricted  
Drug Abuse Education  
Commission on Post Secondary Education



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**Public Safety/Transportation/Conservation Subcommittee**

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Recommendations of Fiscal Staff

**Department of Prisons**

Director's Office  
Prison Medical Care  
Correctional Programs  
Casa Grande Transition Housing  
Northern Nevada Correctional Center  
Warm Springs Correctional Center  
Nevada State Prison  
Southern Desert Correctional Center  
Ely State Prison  
Lovelock Correctional Center  
Southern Nevada Womens Prison  
High Desert State Prison  
Indian Springs Conservation Camp  
Stewart Conservation Camp  
Offender Store Fund  
Inmate Welfare Account

Southern Nevada Correctional Center  
Restitution Center North  
Pioche Conservation Camp  
Wells Conservation Camp  
Humboldt Conservation Camp  
Ely Conservation Camp  
Carlin Conservation Camp  
Tonopah Conservation Camp  
Silver Springs Conservation Camp  
Jean Conservation Camp  
Prison Industry  
Prison Dairy

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**Department of Motor Vehicles**

Director's Office  
Administrative Services  
Field Services  
Verification of Insurance  
Pollution Control  
Automation  
Compliance Enforcement  
Central Services  
Management Services  
Motor Carrier  
Records Search

Hearings  
Saivage/Wrecker/Body Shops

**Peace Officers Standards and Training**

POST

Police Corps Program

**Department of Public Safety**

Director's Office  
Administrative Services  
Off of Professional Responsibility (Internal Affairs)  
Drug Commission  
Technology Division  
Emergency Management Division  
Highway Patrol  
Criminal History Repository  
Forfeitures  
Division of Investigations  
Narcotics Control  
Parole & Probation  
Training Division  
Fire Marshall  
Hazardous Materials Training Center  
Parole Board

Justice Assistance Grant  
Justice Grant Account  
Traffic Safety  
Highway Safety Grants Account  
Dignitary Protection  
Capitol Police  
Motorcycle Safety  
Emergency Response Commission  
Highway Safety Planning and Administration  
Bicycle Safety

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**Department of Conservation**

CNR Administration  
Environmental Protection Administration  
EPA - Water Pollution Control  
EPA - Water Quality Planning  
EPA - Federal Facilities  
EPA - Mining Regulation/Reclamation  
EPA - Air Quality  
EPA - Waste Management and Corrective Actions  
State Lands  
Forestry  
Forestry Honor Camps  
Water Resources  
Water Planning CIP  
Wildlife  
Wildlife Obligated Reserve  
Wildlife Boating Program  
Wildlife Trout Management  
State Parks  
Tahoe Regional Planning Agency  
Nevada Natural Heritage  
Division of Conservation Districts  
Forest Fire Suppression  
Heil Wild Horse Request  
Forestry Intergovernmental

Forestry Nurseries  
Nevada Tahoe Regional Planning Agency  
Environmental Commission

**Department of Transportation**

Transportation Administration

**Office of Veteran's Services**

Veterans Affairs  
Veterans Home

**Colorado River Commission**

Colorado River Commission  
Power Marketing Fund  
Power Delivery System

Fort Mojave Development Fund  
CRC Research and Development

**Office of the Military**

Military  
National Guard Benefits

Adjutant General Construction Fund

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**Higher Education/CIP**

Full Committee to Review Closing  
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**University and Community College System**

System Administration  
University System - Special Projects  
System Computing Center  
University of Nevada, Reno  
Intercollegiate Athletics - UNR  
School of Medical Sciences  
Statewide Programs - UNR  
Agriculture Experiment Station  
Cooperative Extension Service  
University of Nevada, Las Vegas  
Intercollegiate Athletics - UNLV  
Statewide Programs - UNLV  
Law School - UNLV  
Dental School - UNLV  
Community College of Southern Nevada  
Great Basin College  
Truckee Meadows Community College  
Western Nevada Community College  
Desert Research Institute  
Nevada State College at Henderson  
Health Laboratory  
Business Center North  
Business Center South  
National Direct Student Loan  
University Press

**Department of Administration**

Capital Improvement Program  
Public Works Board  
Public Works Inspection  
Buildings and Grounds  
Clear Creek Youth Center  
Mailroom

Mailroom Equipment  
Marlette Lake

**BUDGETS TO BE REVIEWED BY THE FULL COMMITTEE**

Constitutional Officers  
Legislative Counsel Bureau  
WICHE  
Department of Cultural Affairs  
Gaming Control Board  
Commission on Economic Development  
Commission on Tourism  
Public Employees Retirement System

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