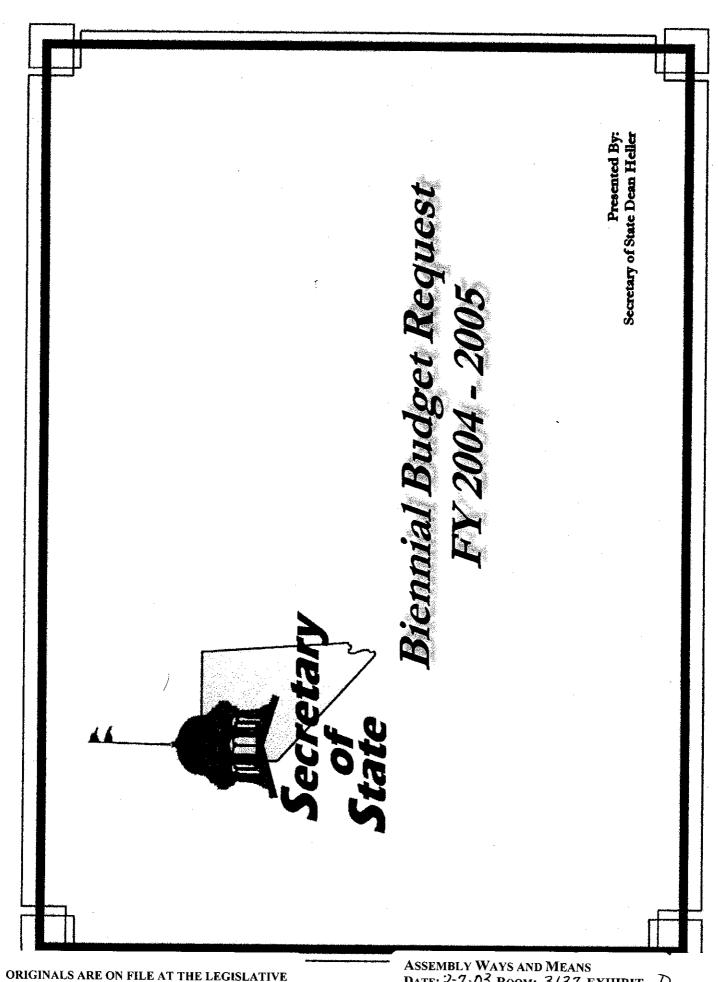
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ASSEMBLY WAYS AND MEANS
DATE: 2-7-03 ROOM: 3/37 EXHIBIT D
SUBMITTED BY: Dean Heller, Severary of State

SECRETARY OF STATE

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BIDNNIAL BUCKET REQUEST FY 2004 - 2005



Executive Summary:

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Continued growth in every area of S.O.S.

- Revenues up 30% overall
- · The Secretary of State generates \$6.00 of revenue for each \$1.00 of expense.