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# WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION

1. Percentage of delinquent loan dollars vs. total loans outstanding	3%	8%	5%	5%	5%
2. Percentage of delinquent accounts vs. total accounts outstanding	4.5%	7%	4.5%	5%	5%
3. Number of new accounts involving attorney general collection action	10	7	10	10	10
4. Amount of new accounts involving attorney general collection action	\$100,000.00	\$126,007.00	\$128,757.00	\$120,000.00	\$120,000.00
1. Percentage of graduated participants not responding to practice audits	5%	2%	5%	5%	5%
2. Percentage of respondents to audit who have fulfilled, or are in the process of fulfilling, the practice obligation	85%	73%	83%	83%	83%
3. Amounts of payments on unfulfilled practice (principal only)	\$80,000.00	\$134,000.00	\$80,000.00	\$145,000.00	\$145,000.00
4. Percentage of program participants graduating	98%	92%	98%	95%	95%
5. Percentage of graduates licensed in Nevada	75%	72%	75%	75%	75%
6. Numbers of students placed in each funded category vs. number of legislatively approved positions	New/37 Cont/67	New/35 Cont/65	New/54 Cont/72	New/40 Cont/101	New/40 Cont/83
7. Percentage of actual placements in relation to the number of applicants	15%	14%	15%	15%	15%
8. Percentage of WICHE Exit Survey's returned with favorable customer services responses	80%	90%	90%	90%	90%

ASSEMBLY WAYS AND MEANS

DATE: 2-7-03 ROOM: 3137 EXHIBIT F

SUBMITTED BY: Mr. Ron Sparks, W.I.C.H.E.

FIELD	NEW	CONT	TOTAL	FEE	FINANCING	2003	NEW	CONT	TOTAL	FEE	FINANCING	2004	NEW	CONT	TOTAL	FEE	FINANCING	2005
<b>DEPARTMENT</b>																		
4 Year Program	2	26	28	15,900	445,200		2	20	22	16,500	363,000		2	13	15	17,200	258,000	
3 Year Program	2	3	5	21,200	106,000		1	5	6	22,000	132,000		1	3	4	23,000	92,000	
Federal Work-Study Program																		
On-Site (DRL) 4 yr	6	0	6	13,500	81,000		2	0	2	13,500	27,000		2	2	4	13,500	54,000	
Total	10	29	39	50,600	632,200		5	6	11	50,500	148,500		5	9	14	50,500	188,000	
<b>WICHE SCHOLARSHIPS</b>																		
On-Site Program	4	0	4	2,600	10,400		3	4	7	2,600	18,200		3	3	6	2,600	15,600	
Out of State Program	0	0	0	5,000	0		2	0	2	5,100	10,200		2	2	4	5,200	20,800	
Total	4	0	4	7,600	10,400		5	4	9	7,700	28,400		5	5	10	7,800	36,400	
<b>WICHE SCHOLARSHIPS</b>																		
On-Site Program	25	0	25	2,600	65,000		0	25	25	2,600	65,000		0	0	0	2,600	0	
Out of State Program	0	0	0	5,000	0		10	0	10	5,100	51,000		10	10	20	5,200	104,000	
Total	25	0	25	7,600	65,000		10	25	35	7,700	116,000		10	10	20	7,800	104,000	
<b>OPTOMETRIC</b>																		
4 Year Program	2	9	11	10,300	113,300		2	8	10	10,700	107,000		2	7	9	11,100	99,900	
Total	2	9	11	10,300	113,300		2	8	10	10,700	107,000		2	7	9	11,100	99,900	
<b>PHARMACY</b>																		
4 Year Program	4	11	15	5,500	82,500		5	13	18	5,700	102,600		5	15	20	5,900	118,000	
UDF Year 1/2	0	0	0	8,250	0		0	0	0	8,550	0		0	0	0	8,850	0	
UDF Year 3	0	1	1	5,500	5,500		0	0	0	5,700	0		0	0	0	5,900	0	
Total	4	12	16	19,250	88,000		5	13	18	20,250	102,600		5	15	20	20,750	118,000	
<b>Physical Therapy</b>																		
3 Year Program	0	0	0	8,400	0		0	0	0	8,700	0		0	0	0	9,000	0	
2 Year Program	0	0	0	11,200	0		0	0	0	11,600	0		0	0	0	12,000	0	
2 Year Program	0	0	0	12,800	0		0	0	0	13,050	0		0	0	0	13,500	0	
On-Site (DRL) 1st year	3	0	3	7,053	21,159		2	0	2	7,100	14,200		2	0	2	7,100	14,200	
On-Site (DRL) 2nd year	0	3	3	5,721	17,163		0	3	3	5,800	17,400		0	2	2	5,800	11,600	
On-Site (DRL) 3rd year	0	4	4	953	3,812		0	3	3	1,000	3,000		0	3	3	1,000	3,000	
Total	3	7	10	22,127	42,134		2	6	8	23,150	44,600		2	5	7	23,900	48,800	
<b>Physician Assistant</b>																		
3 Year Program	2	2	4	7,200	28,800		0	2	2	8,500	17,000		0	0	0	8,800	0	
West MEDS Year 1	0	0	0	7,200	0		3	0	3	8,500	25,500		3	0	3	8,800	26,400	
West MEDS Year 2	0	1	1	9,600	9,600		0	0	0	11,350	0		0	3	3	11,750	35,250	
Total	2	3	5	24,000	38,400		3	2	5	28,350	42,500		3	3	6	29,350	61,650	
<b>REPRESENTATIVE MEDICINE</b>																		
On-Site Program	4	12	16	22,500	361,600		3	12	15	23,500	352,500		3	11	14	24,400	341,600	
Out of State Program	0	0	0	17,303	0		0	0	0	20,400	0		0	0	0	n/a	0	
Total	4	12	16	39,803	361,600		3	12	15	43,900	352,500		3	11	14	24,400	341,600	
<b>COMMUNITY SCHOLARSHIPS</b>																		
On-Site Program	0	0	0	5,000	0		0	0	0	5,000	0		0	0	0	5,000	0	
Out of State Program	0	0	0	0	0		0	0	0	0	0		0	0	0	0	0	
Total	0	0	0	5,000	0		0	0	0	5,000	0		0	0	0	5,000	0	
<b>ALL FIELDS TOTAL</b>	54	72	126	1,351,034	1,351,034		40	101	141	1,454,100	1,454,100		40	83	123	1,533,350	1,533,350	

\*\*\*Estimated Figures