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NEVADA DEPARTMENT OF EDUCATION
GOVERNOR RECOMMENDED BUDGETS

Budgets that Provide Administrative Support Throughout the Department

2673 Education State Programs State Funded 28.5 FTEs \$2.70/\$2.68 Million	2719 NDE Staffing Services Intra-Fund Transfers 9.0 FTEs \$422,496/\$431,395	2720 Education Support Services Indirect Costs 22.0 FTEs \$2.43/\$2.60 Million
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Budgets that Provide Non-Federal Funding for Specific Purposes

2610 Distributive School Account Primarily State Funded 0 FTE \$960.35/\$1,003.25 Million	2697 Student Testing Programs State Funded 7.0 FTEs \$3.99/\$4.04 Million	2705 Teacher Licensing Primarily Fee Funded 12.0 FTEs \$1.18/\$1.19 Million
2699 Other State Programs Primarily State Funded 0 FTE \$8.26/\$8.19 Million		

Budgets that Provide Federal Funding for Specific Purposes (with no State Funding)

FTE data for FY2004-05 biennium; dollar figures for FY2004/FY2005 years of biennium

NEVADA DEPARTMENT OF EDUCATION
GOVERNOR RECOMMENDED BUDGETS

Budgets that Provide Federal Funding for Specific Purposes — Requiring State or Other Match

2600 Student Programs Federal Student Support 134.5 FTE \$1,171.21 Million	2676 Extended School Year Federal Extended School Year 10.0 FTE \$842.96 Million	2680 Training Education Federal Training Education 10.0 FTE \$842.96 Million
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Department Totals: 134.5 FTEs \$1,171.21 / \$1,218.17 Million

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Department totals exclude transfers and therefore individual cost center amounts will not add to the overall total.

FTEs are shown for current authorized positions. Dollar amounts include all decision units in the Governor's recommended budget.

FTE data for FY2004-05 biennium; dollar figures for FY2004/FY2005 years of biennium. Revised 01/16/2003