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NEVADA DEPARTMENT OF EDUCATION
GOVERNOR'S RECOMMENDED BUDGETS 2003-2005

FY2004

Budget Account	2605	Budget Account	2606	Budget Account	2610 Federal	Budget Account	2611	Budget Account	2673 Other	2673 State
Base		Base		Base		Base		Base		2,567,469
M-300		M-100		M-200		M-100		M-100		19,088
E-225		M-300		M-300		M-300		M-200		30,973
	2,299,543	E-225		E-332		E-225		M-300		77,802
			631,670	E-710		E-710		E-333		(129,565)
					960,848,485		227,814	E-605		(77,338)
								E-710		45,529
									166,313	2,598,968

FY2005

Budget Account	2605	Budget Account	2606	Budget Account	2610 Federal	Budget Account	2611	Budget Account	2673 Other	2673 State
Base		Base		Base		Base		Base		2,600,151
M-300		M-100		M-200		M-100		M-100		18,759
E-225		M-300		M-300		M-100		M-200		39,625
	2,299,543	E-225		E-332		M-300		M-300		83,525
			634,983	E-710		M-300		E-333		(126,988)
					1,006,261,213	E-225		E-605		(81,091)
						E-225		E-710		8,210
						E-710				2,719

KEY

State Gen Fund, 2 times + 3% reduction

NEVADA DEPARTMENT OF EDUCATION
GOVERNOR'S RECOMMENDED BUDGETS, 2003-2005

FY2004												
Budget Account	2676 Federal	2676 State	Budget Account	2678	Budget Account	2680 Federal	2680 State	Budget Account	2691 Federal	2691 State	Budget Account	2697
Base		342,709	Base		Base		462,706	Base		241,137	Base	3,790,992
M-100			M-100		M-100			M-100			M-100	9,068
M-300		13,395	M-200		M-200		2,366	M-200			M-200	152,838
E-225			M-300		E-225			M-300		7,374	M-300	17,182
E-710		356,104	E-225		E-710			M-300			E-125	
	6,878,842		E-710			2,892,553	465,072	E-275			E-600	
				1,164,208				E-710			E-710	17,120
									52,041,947	2,485,511		3,987,200

FY2005												
Budget Account	2676 Federal	2676 State	Budget Account	2678	Budget Account	2680 Federal	2680 State	Budget Account	2691 Federal	2691 State	Budget Account	2697
Base		347,308	Base		Base		462,514	Base		245,658	Base	3,799,411
M-100			M-100		M-100			M-100			M-100	8,960
M-300		15,312	M-200		M-200		2,767	M-200			M-200	214,475
E-225			M-300		E-225			M-300		8,350	M-300	20,476
E-710			E-225		E-710			M-300			E-125	
	6,874,212	362,620	E-710			2,892,553	465,072	E-275			E-325	
				1,223,180				E-710			E-600	
									52,041,947	2,485,511		3,987,200

NEVADA DEPARTMENT OF EDUCATION
GOVERNOR'S RECOMMENDED BUDGETS 2003-2005

FY2004

Budget Account	2699	Budget Account	2705 Fees	2705 State	Budget Account	2706	Budget Account	2709	Budget Account	2712	Budget Account	2713
Base	1,856,013	Base		100	Base		Base		Base		Base	
M-100	(97)	M-100			M-100		M-100		M-100		M-100	
E-125		M-300			M-300		M-300		M-300		M-300	
E-325		E-225				2,859,517		7,403,483	E-225		E-225	
E-333	1,400,000	E-710							E-710		E-710	
E-600			1,178,137	100						47,591,870		23,587,137
	8,255,916											

FY2005

Budget Account	2699	Budget Account	2705 Fees	2705 State	Budget Account	2706	Budget Account	2709	Budget Account	2712	Budget Account	2713
Base	1,506,210	Base		100	Base		Base		Base		Base	
M-100	(97)	M-100			M-100		M-100		M-100		M-100	
E-125		M-300			M-300		M-300		M-300		M-300	
E-325		E-225				2,859,517		7,376,321	E-225		E-225	
E-333	1,400,000		1,190,533	100					E-710		E-710	
E-600										47,591,870		23,587,137
	3,131,573											

NEVADA DEPARTMENT OF EDUCATION
GOVERNOR'S RECOMMENDED BUDGETS 2003-2005

FY2004

Budget Account	2715 Federal	2715 State	Budget Account	2719	Budget Account	2720 Other	2720 State
Base		325,000	Base		Base		974,972
M-100			M-100		M-100		
M-200			M-300		M-300		28,261
M-300				422,496	E-125		(2,697)
M-300					E-225		
E-225					E-710		
E-600					E-711		
E-710					E-600		
	2,733,337	325,000				125,021	900,536

Budget Account	2715 Federal	2715 State	Budget Account	2719	Budget Account	2720 Other	2720 State
Base		325,000	Base		Base		979,420
M-100			M-100		M-100		
M-200			M-300		M-100		
M-300				431,395	M-300		31,203
M-300					E-125		(5,814)
E-225					E-225		
E-600					E-225		
E-710					E-600		
	2,733,337	325,000			E-600		
					E-710		
					E-710		
					E-711		
					E-711		
						33,309	309