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2004-2005 Information Technology Projects Appropriation

Item	Project	Narrative	Amount
1	User Software Upgrades and Additions	Provide for annual licensing and maintenance renewals and new purchases of standard, custom and special use applications, training materials and supplies, and training for support staff.	\$88,500
2	Network Hardware and Software Upgrades	Replace outdated network switches and routers, and replace general use server equipment.	431,500
3	Upgrade to Internet and Intranet System	Software & hardware upgrades, annual software license renewals, and expansion of capabilities and services provided on the legislative web sight and within our intranet. Also, training and keeping skills current with changing technology.	52,000
4	Front Desk System Upgrade	Provide for upgrading licensed software products, replace server hardware and continued development of enhancements and fixes for the Front Desk application.	20,000
5	Media Services Projects	Upgrade Las Vegas Programmable Logic Controller (PLC)	70,000
6	Phone System Upgrades	Upgrade server hardware and software, provide for training, add features not purchased for the original installation.	75,000
7	Legal Division Projects	Various software development and upgrade projects	103,000
TOTAL			\$840,000

ASSEMBLY WAYS AND MEANS

DATE: 3-19-03 ROOM: 3137 EXHIBIT E

SUBMITTED BY: LCB

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