

## DISCLAIMER

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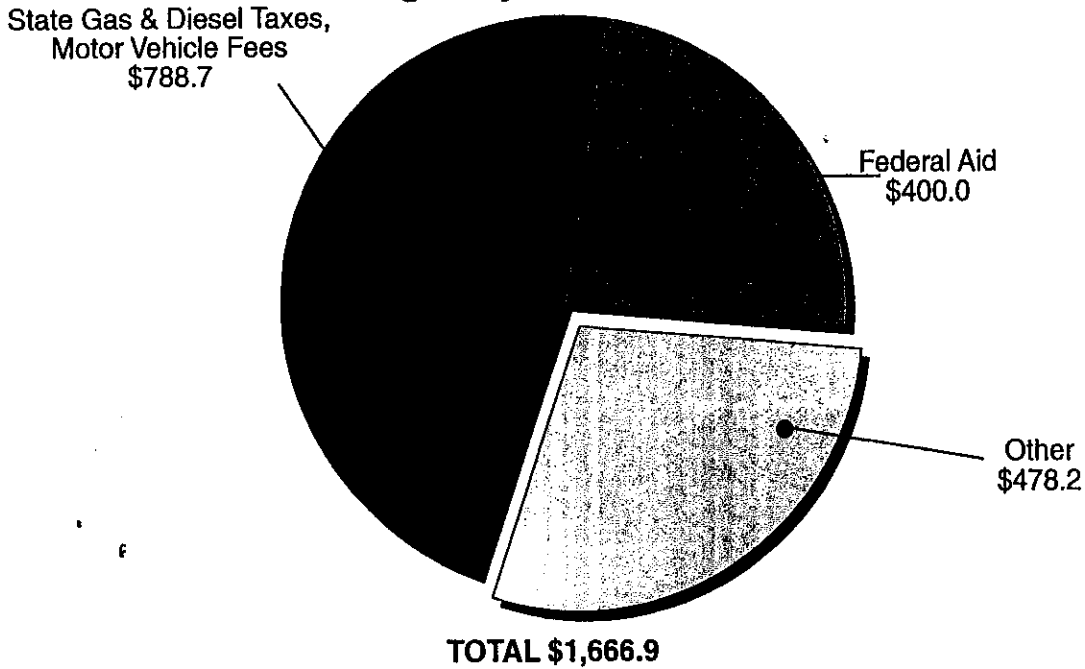
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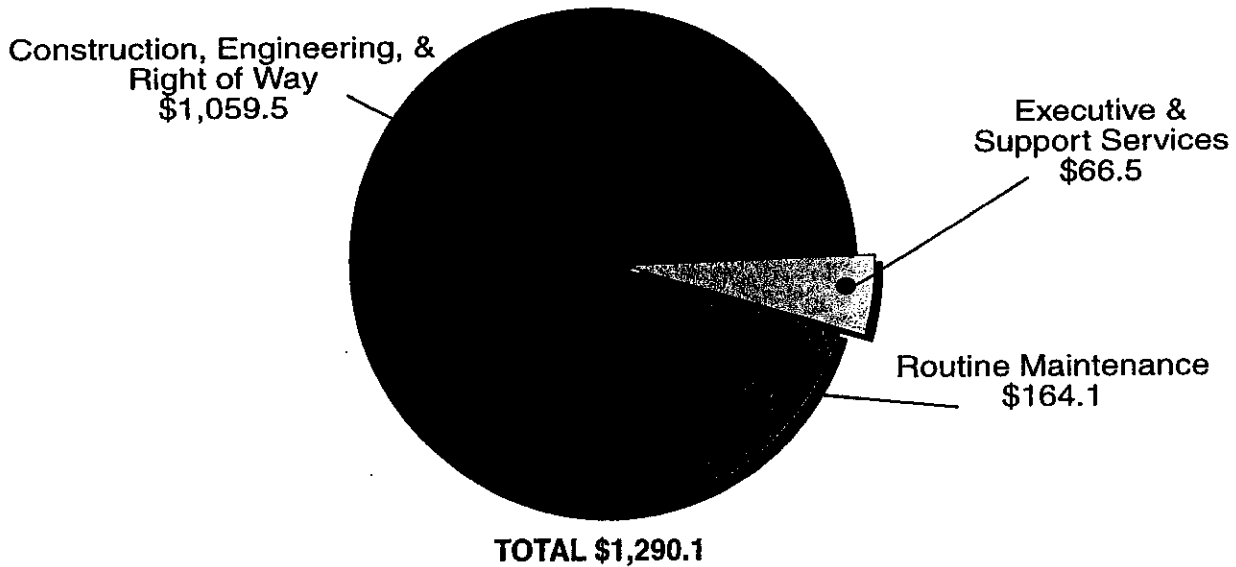
Contact the Library at (775) 684-6827 or [library@lcb.state.nv.us](mailto:library@lcb.state.nv.us).

# **Proposed NDOT Budget 2004-2005 Biennium** ( in millions of dollars)

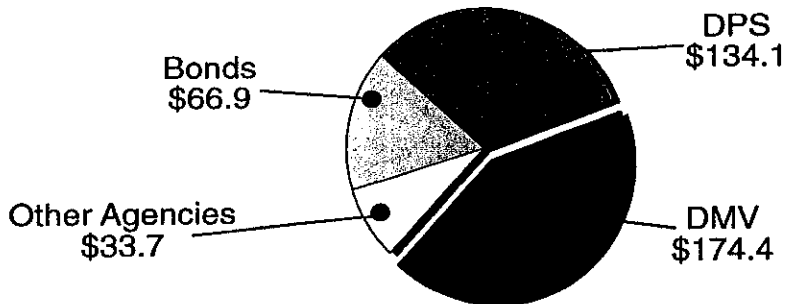
## **Highway Fund Revenue**



## **NDOT Expenditures**



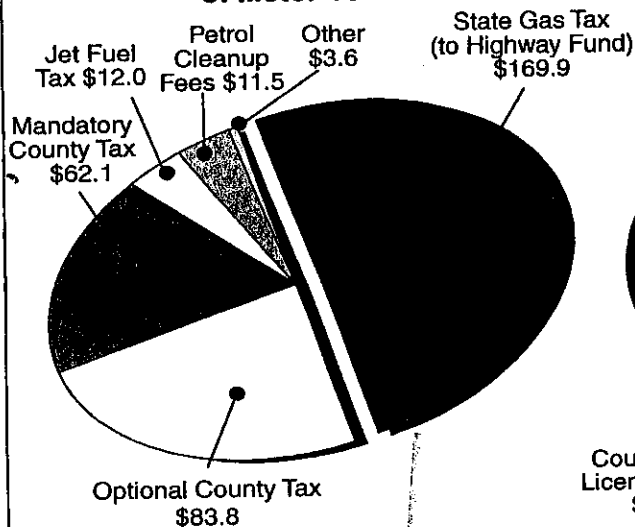
## **Other Disbursements**



# STATE HIGHWAY FUND REVENUE SOURCES (2002 Revenue Shown in Millions)

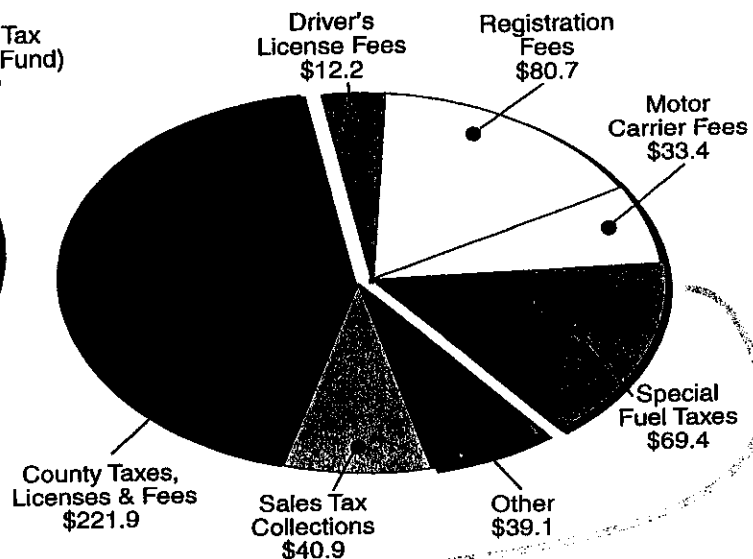
## State Gasoline Tax Revenue

Administered by the  
Nevada Department of Motor Vehicles



## State Motor Vehicle Fund

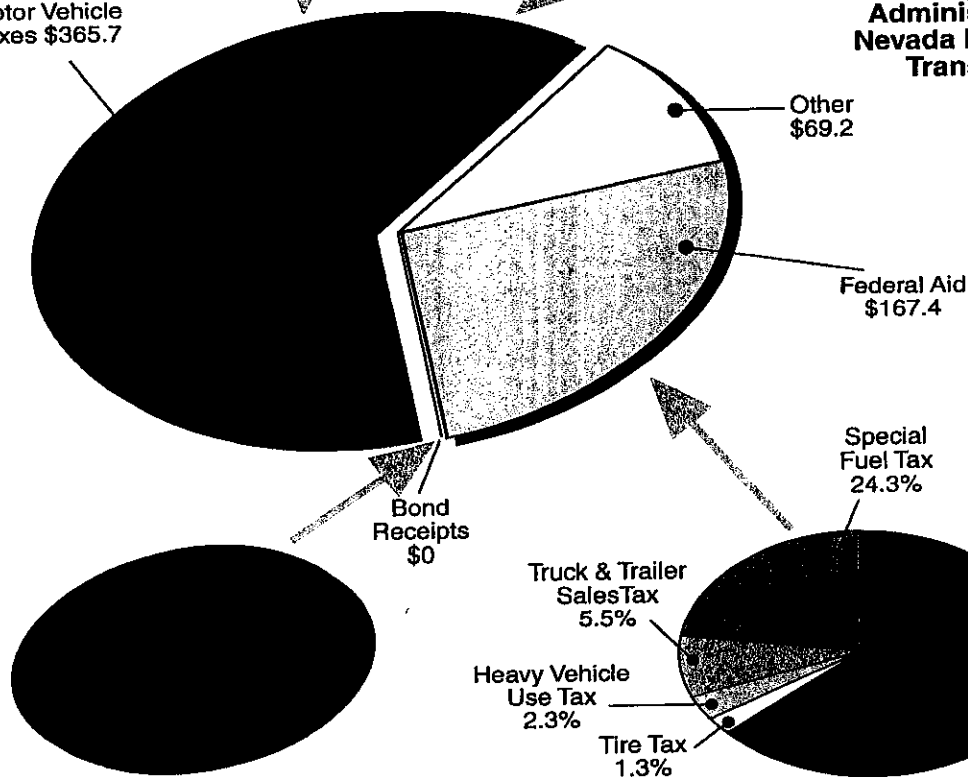
Administered by the  
Nevada Department of Motor Vehicles



State Gas &  
Motor Vehicle  
Taxes \$365.7

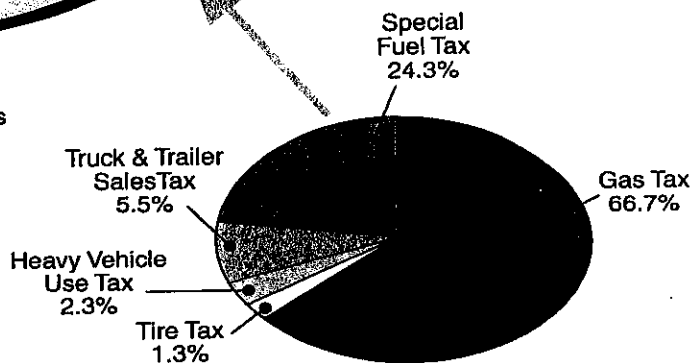
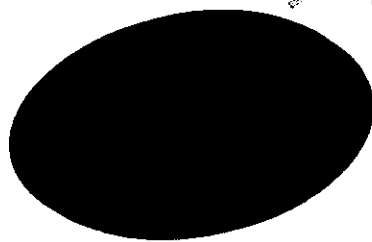
## State Highway Fund

Administered by the  
Nevada Department of Transportation



## Bond Sales

Administered by the  
Nevada Department of Transportation



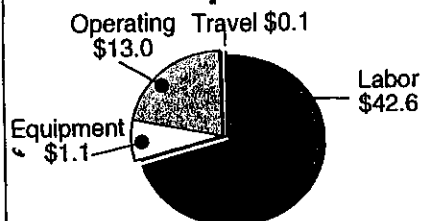
## Federal Highway Trust Fund

Administered by the  
Federal Highway Administration

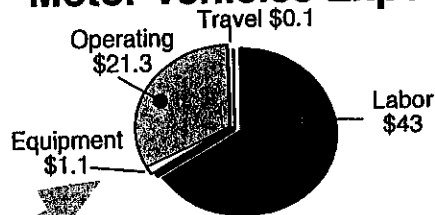
# HIGHWAY FUND EXPENDITURES AND DISBURSEMENTS

(2002 Expenditures Shown in Millions)

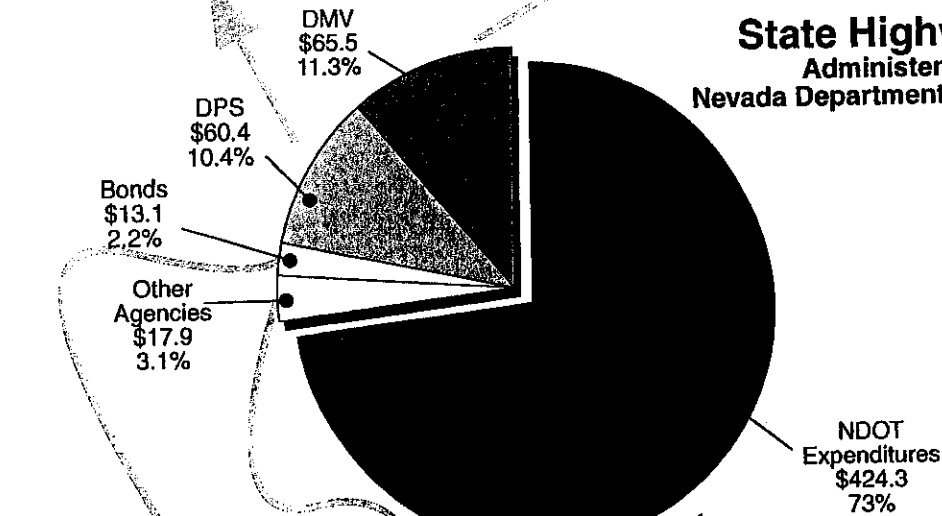
## Department of Public Safety Expenditures



## Department of Motor Vehicles Expenditures



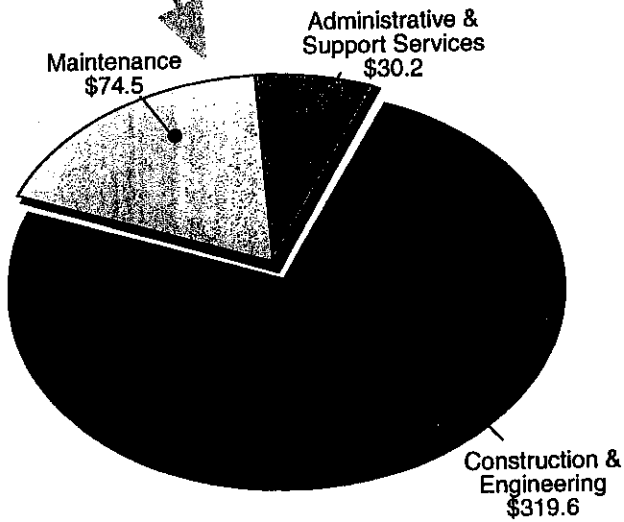
## State Highway Fund Administered by the Nevada Department of Transportation



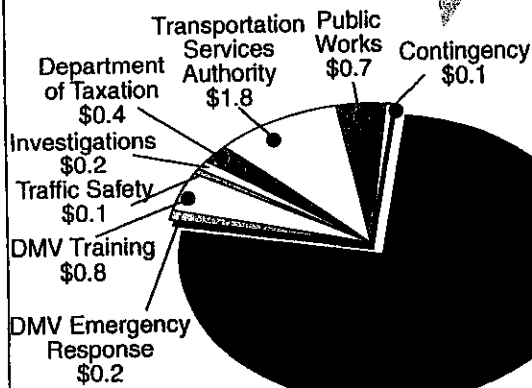
## Bond Principal & Interest

Bond Principal & Interest  
\$13.1

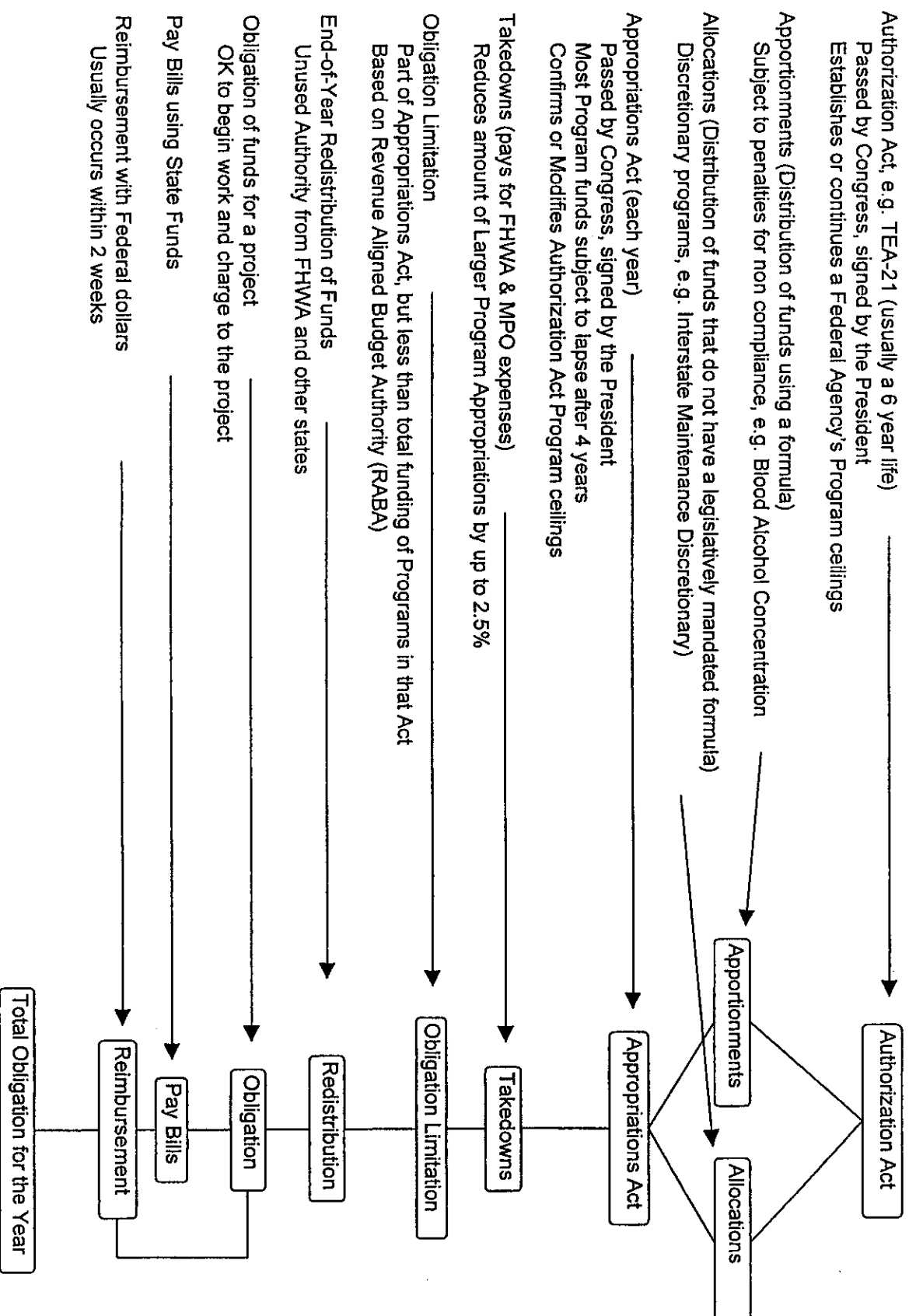
## NDOT Expenditures By Activity



## Other Agency Expenditures By Agency



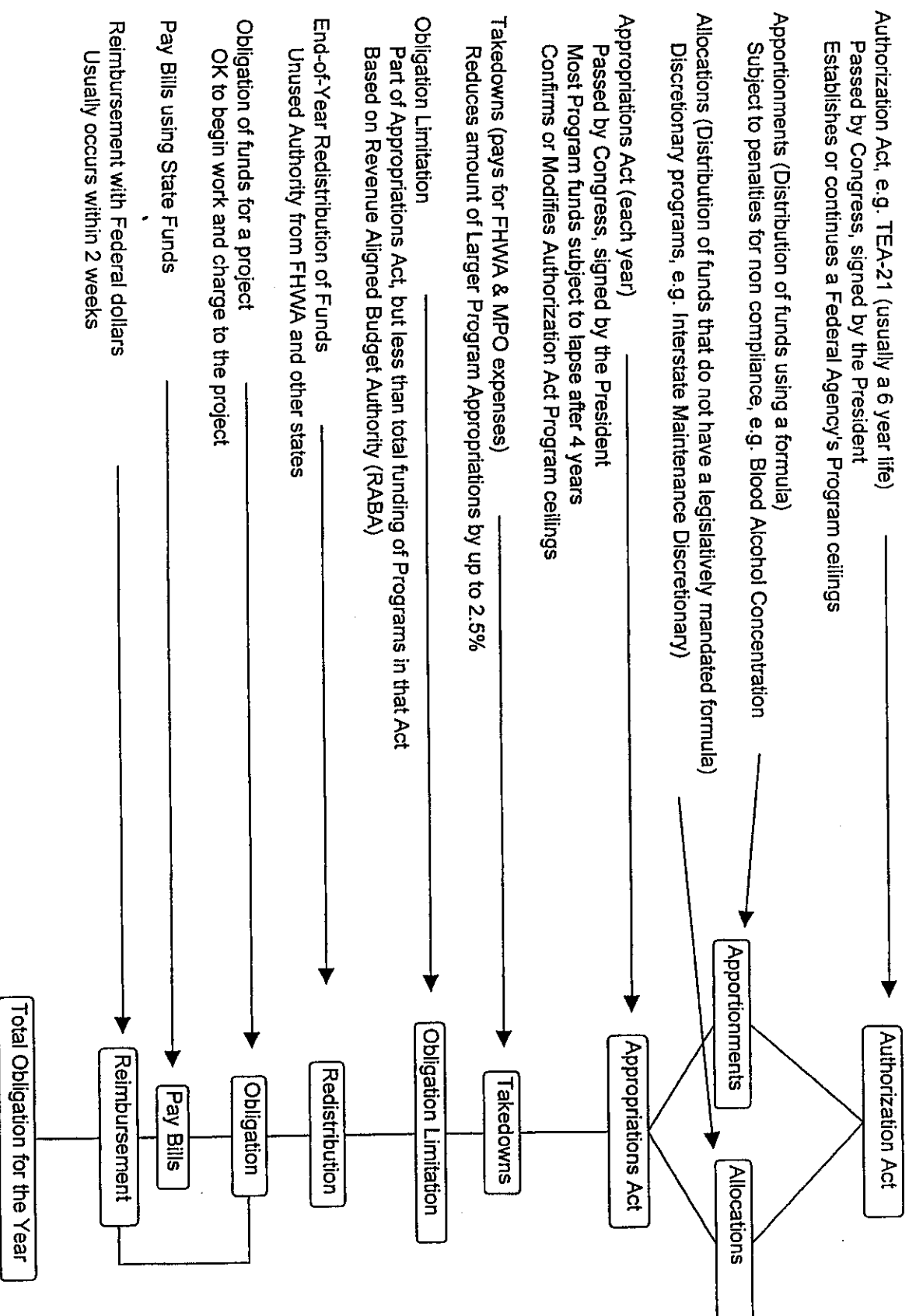
## FEDERAL FUNDING



In FY 2002, the Actual Federal Reimbursement amount was \$167.3 million.

In FY 2002, \$216 million in Federal Funds was programmed for projects which will be reimbursed in future years.

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