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JACK W. McLAUGHLIN  
Superintendent of Public Instruction

STATE OF NEVADA



KEITH W. RHEALT  
Deputy Superintendent  
Instructional, Research and Evaluative  
Services

DOUGLAS C. THUNDER  
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Administrative and Fiscal Services

DEPARTMENT OF EDUCATION

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May 6, 2003

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**MEMORANDUM**

TO: Chairman Morse Arberry, Assembly Ways and Means Committee

FROM: *Keith Rhealt*  
Keith Rhealt, Deputy Superintendent  
Department of Education

SUBJECT: WITHDRAWAL OF FISCAL NOTE – Assembly Bill 513, First Reprint

The Department of Education is requesting that the Fiscal Note submitted previously for A.B. 513 be withdrawn for the following reasons: Due to the limited availability of new state appropriations for the next biennium and after consulting with representatives of the Attorney General's Office, the Department concurs that the requirements of A.B. 513 can be met without the need for state appropriations. During FY04, as in the original fiscal note, Department staff would be used to meet the regulation development requirement as a normal work assignment so no fiscal costs are included for this item. The bill requirement related to the training component of the model program for administrators, principals, teachers and all other personnel employed by the school district would require the development of training materials and information for use by school districts that are consistent statewide. To accomplish this requirement, federal grant funds and private donations will be sought to cover the minimal expense needed to develop a training manual/workbook that would prescribe the information to be included as part of the model training program. The Bully Free Task Force was successful in obtaining funding through donations for a related project this past biennium and we are confident the funds will be obtained to support the printing of the training manual/workbook. The layout and development of the manual would be facilitated by Department staff working in cooperation with other entities at no additional fiscal cost. It is proposed that the printing of the manuals would occur in the Spring of 2004.

In the original fiscal note, it was requested that the training component of the bill would be accomplished through full-time trainers contracted with state appropriations. The required training was to be phased in beginning in FY05 and continue over several fiscal years. It is now being proposed that the training component will be addressed by Department staff and representatives of the agencies participating on the Bully Free Task Force using a train-the-trainer model that can be used in conjunction with the training manual/workbook to be provided to each school in the state.

Copy: Becky Lowe, LCB Fiscal Analysis Division  
Stephanie Phenix, Department of Administration

ASSEMBLY WAYS AND MEANS

DATE: 5-7-03 ROOM: 3/37 EXHIBIT D

SUBMITTED BY: Dept. of Education

An Equal Opportunity Agency

*D103*

JACK W. McLAUGHLIN  
Superintendent of Public Instruction

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