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## Fiscal Analysis by Clark County, NV

SB 184 Analysis	Metro	Detention	Total
Commissioned Officers	2,105	677	2,782
Estimated 1%*	0.01	0.01	
# Officers	21	7	28
Testing Cost	75	75	
# Tested	2,105	677	2,782
Annual Testing Cost	157,875	50,775	208,650
Estimated Avg Claim Cost	750,000	750,000	
# Officers	21	7	28
Claim Cost	15,787,500	5,077,500	20,865,000
Total Cost	15,945,375	5,128,275	21,073,650
City 42 %	6,697,058	0	6,697,058
County 58%	9,248,318	5,128,275	14,376,593
Total	15,945,375	5,128,275	21,073,650

<sup>\*</sup> Based on current activity Metro costs split by City/County based on Funding formula Detention costs incurred by County