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*23
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CAPITOL POLICE

PURPOSE: The mission of the Capitol Police is to provide for the safety of persons on designated state properties and the security of those facilities.

BUDGET: \$3,861,976 (FY04-05)

FUNDING: Appropriation from Buildings and Grounds and the Supreme Court

STAFFING: 27 FTE (approved) 23 FTE (current)

DUTIES: Capitol Police have two deployments, Carson City and Las Vegas. In Carson City we patrol 63 buildings. We have officers assigned to the Capitol building (24/7), the Attorney General's office (M-F) and the Supreme Court (M-F). In Las Vegas we have officers stationed at the Grant Sawyer building (24/7) and two officers at the Supreme Court.

SUCCESS: Capitol Police act as a proactive/preventative organization. In FY02, we projected 300 calls for service requiring a report. In actuality, we had 259. Fewer calls for service could be interpreted as doing our job better.

We have instituted a customer satisfaction survey. We have found that the public rates us at 3.97 out of a possible 4.0 as we go about our duties.

PROBLEM: Retention of employees on a long term basis continues to plague Capitol Police. Other agencies, state, city and local, continue to offer higher pay and benefits.

With staffing shortages comes the problem of coverage of our various assignments.

EFFECT: Shifts have been cancelled and overtime continues to rise. To date there have been no major incidents, but the risk is there.