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Nevada Department of Corrections
Population Projections Comparison Summary:
Key Projection Assumption and Forecast Impact

Assumption	Prior Forecast	Current Forecast	Difference	Forecasted Bedspace Impact
1. Parole Grant Rates-Discretionary	54.9%	54.2%	No Significant	None
Males	52.5%	52.7%	No Significant	None
Females	72.6%	66.9%	No Significant	None
2. Parole Grant Rates-Mandatory	46.9%	47.6%	No Significant	None
Males	45.3%	47.7%	No Significant	None
Females	47.0%	47.4%	No Significant	None
3. Number of Projected New Commitments to Prison	4.0%	2.7%	500-1,100 Fewer New Commitments	-800 to -1,800
Males	4.0%	2.6%	-400 to -900	-700 to -1,600
Females	4.1%	3.0%	-80 to -200	-100 to -200
4. Parole Violator Returns	~1100 per year	~1100 per year	No Significant	None
Males	~900 per year	~900 per year	No Significant	None
Females	~110 per year	~ 110 per year	No Significant	None
5. Average Maximum Sentences (months)				-940
Males				-810
B Felons	91	86	5	-600
C Felons	52	52	0	0
D Felons	43	40	3	-85
E Felons	47	42	5	-125
Females				-130
B Felons	73	70	3	-45
C Felons	44	39	5	-25
D Felons	43	40	3	-20
E Felons	46	40	6	-40
Total				-1,800 to -2,900 Fewer Beds Forecasted
Male				-1,600 to -2,600
Female				-200 to -330

EXHIBIT O Senate Committee on Finance

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Figure 7: Parole Grant Rates: 2000 - 2002

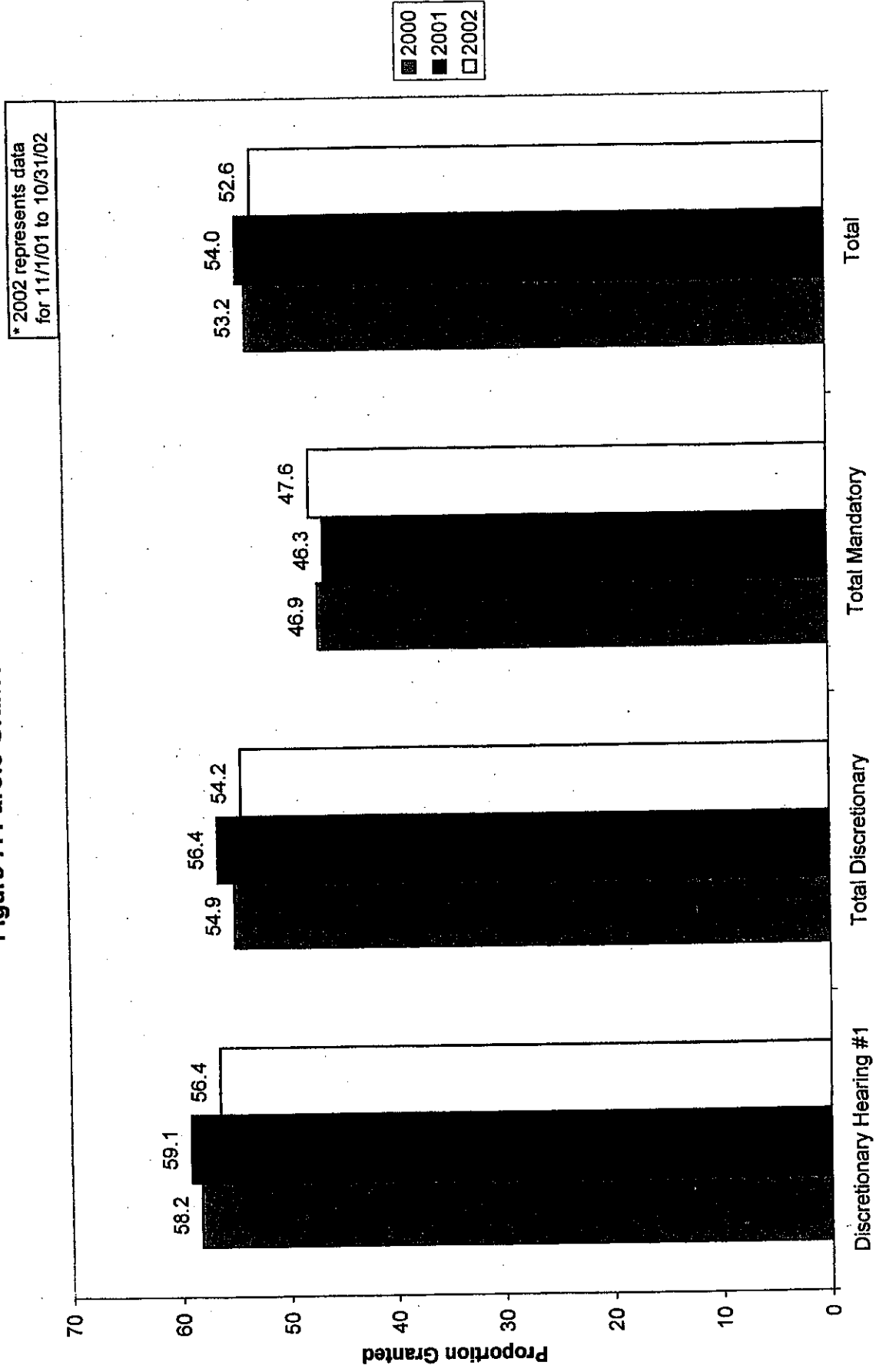
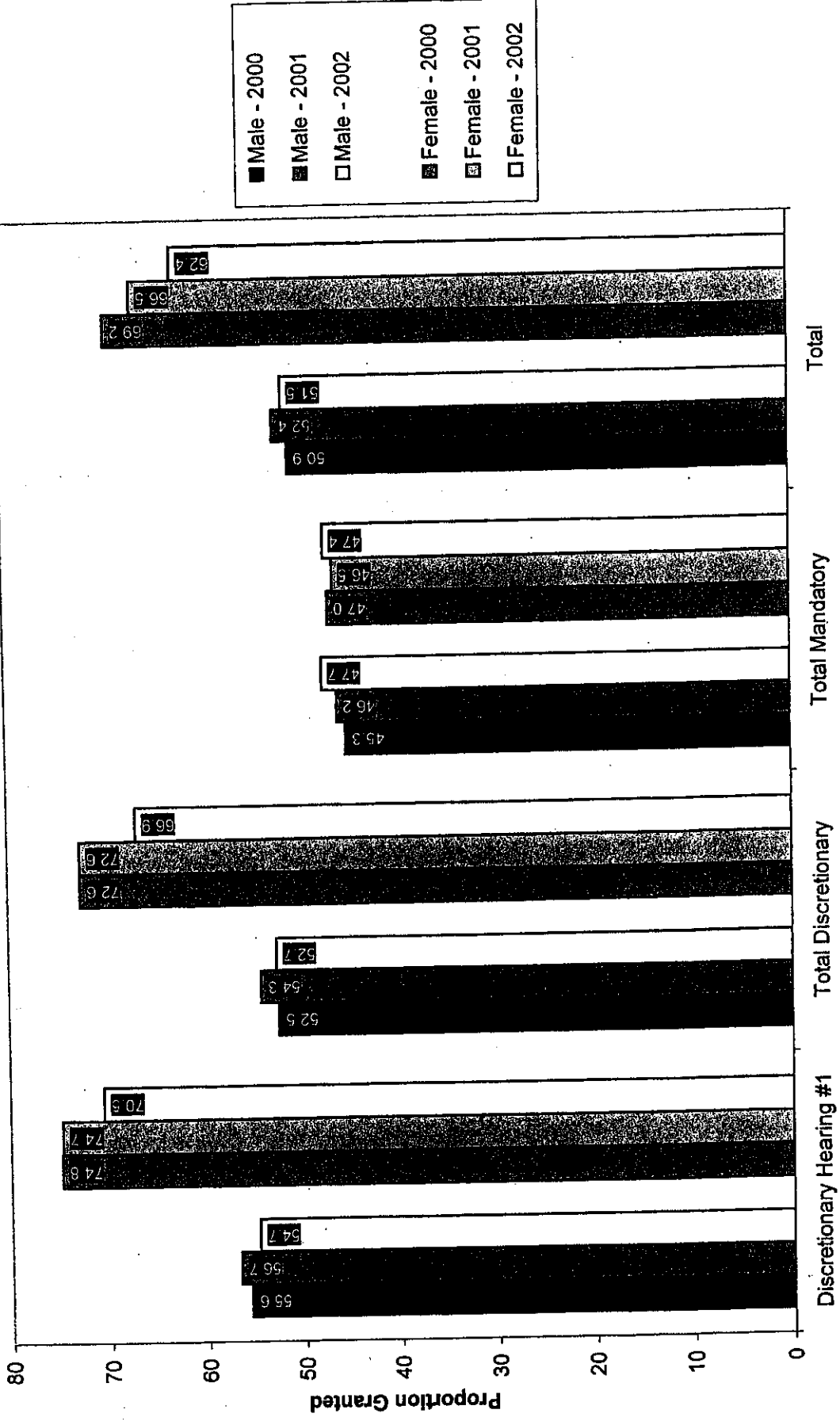
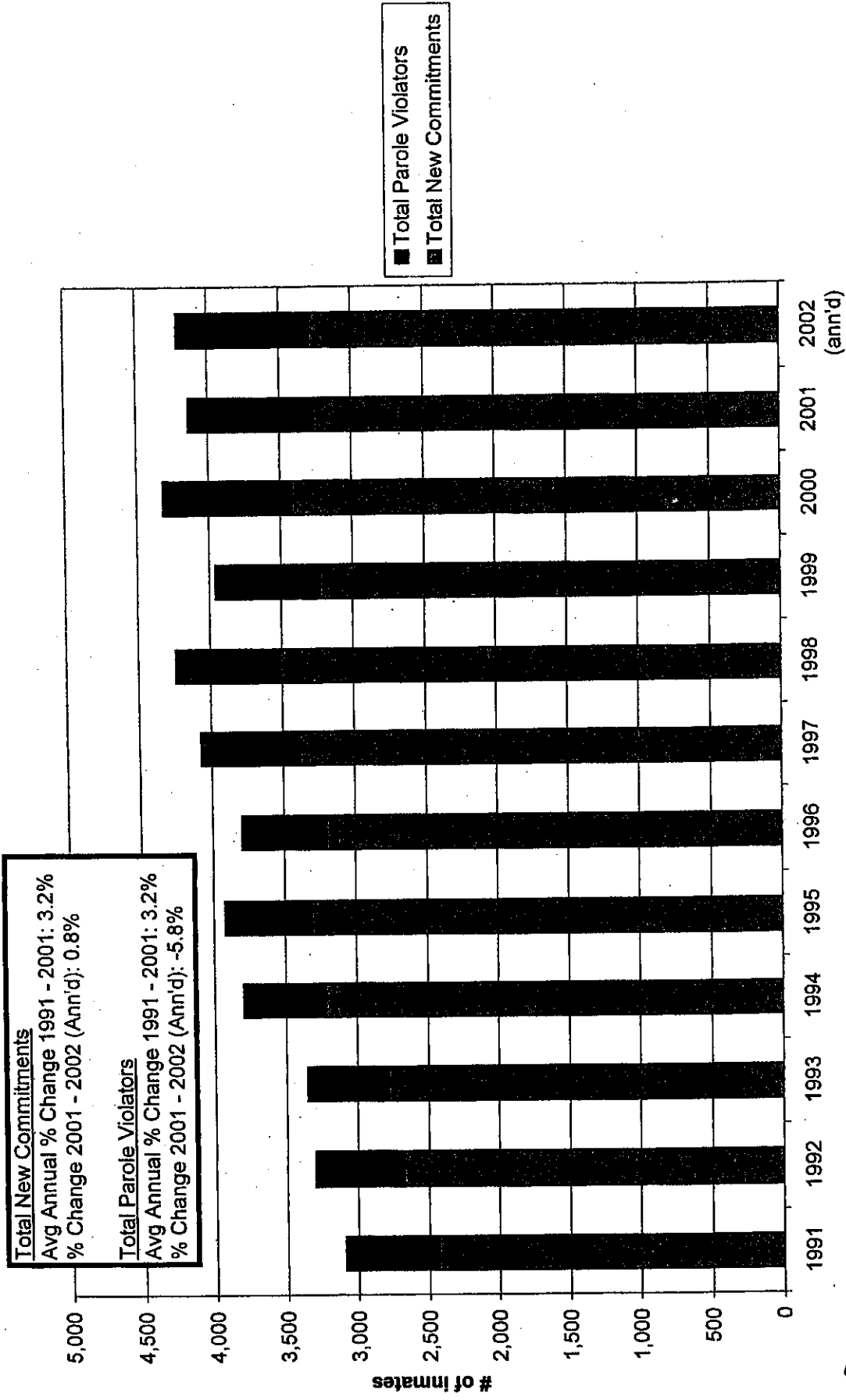


Figure 8: Parole Grant Rates by Gender: 2000 - 2002

* 2002 represents data for 11/1/01 to 10/31/02



**FIGURE 5: Historical Male Admissions to Prison
1991 - 2002**



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**FIGURE 6: Historical Female Admissions to Prison
1991 - 2002**

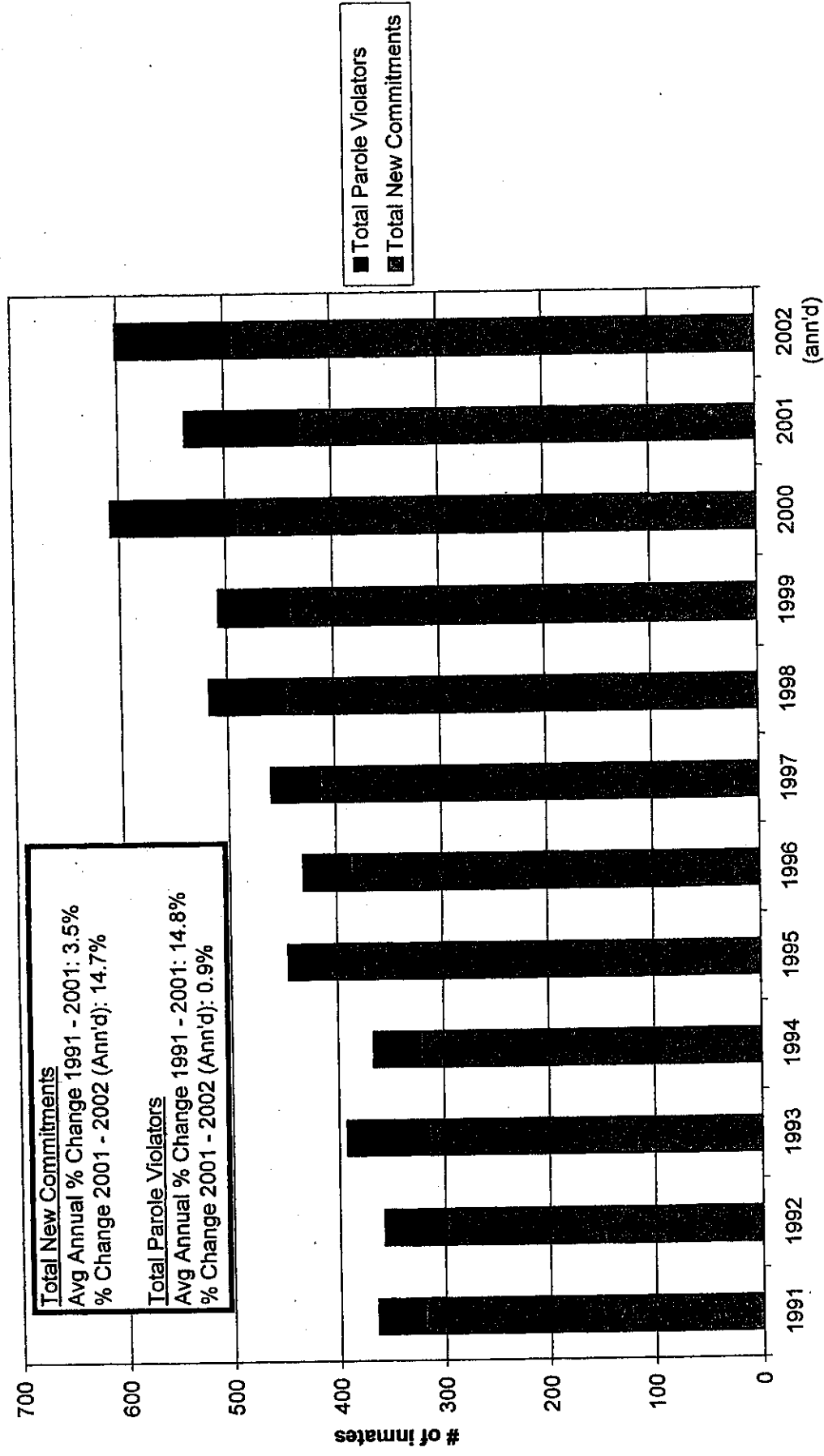


FIGURE 10: Average Minimum and Maximum Sentences by Offender Category
Male Admissions to Prison: 2000 - 2002

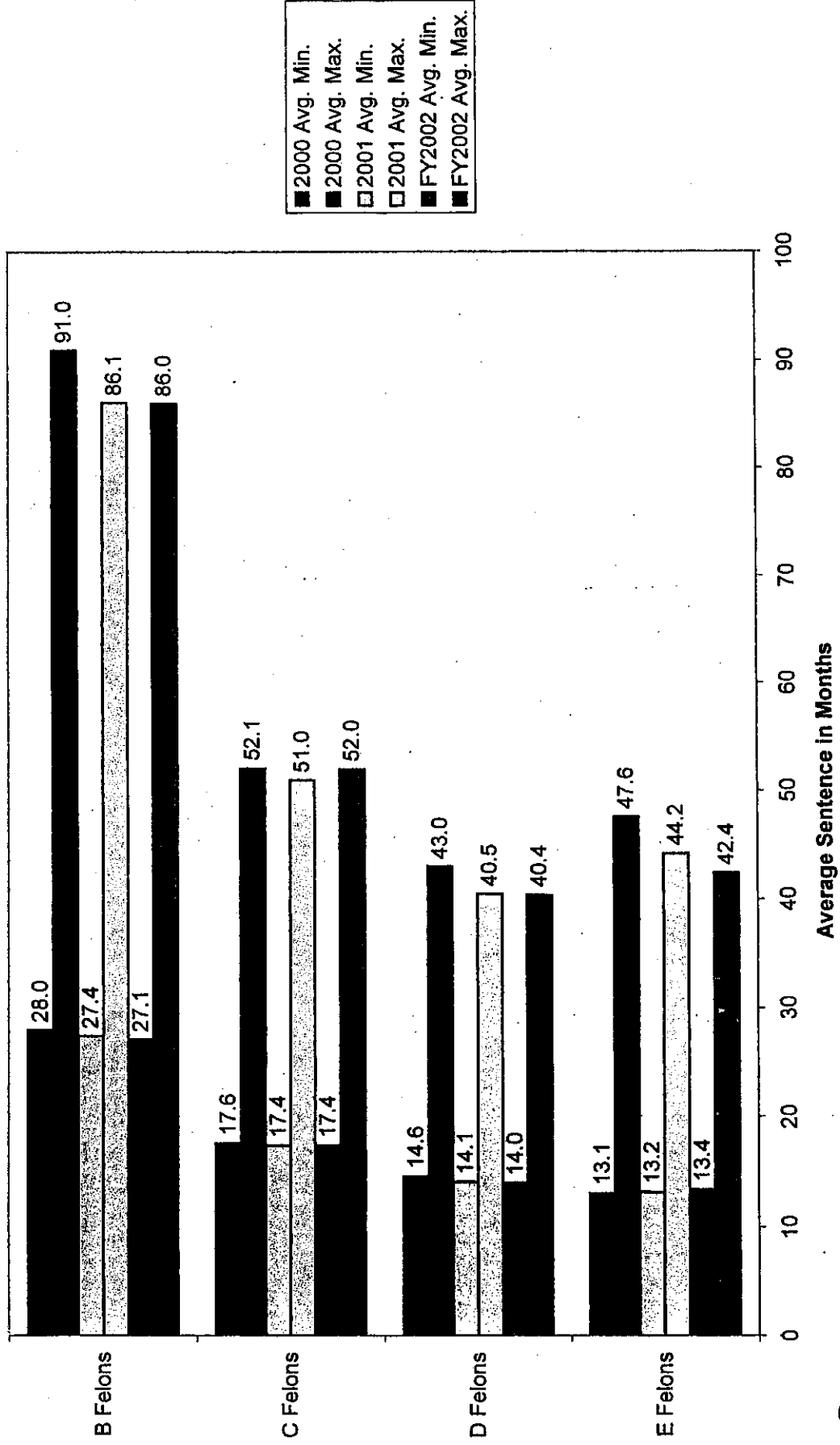
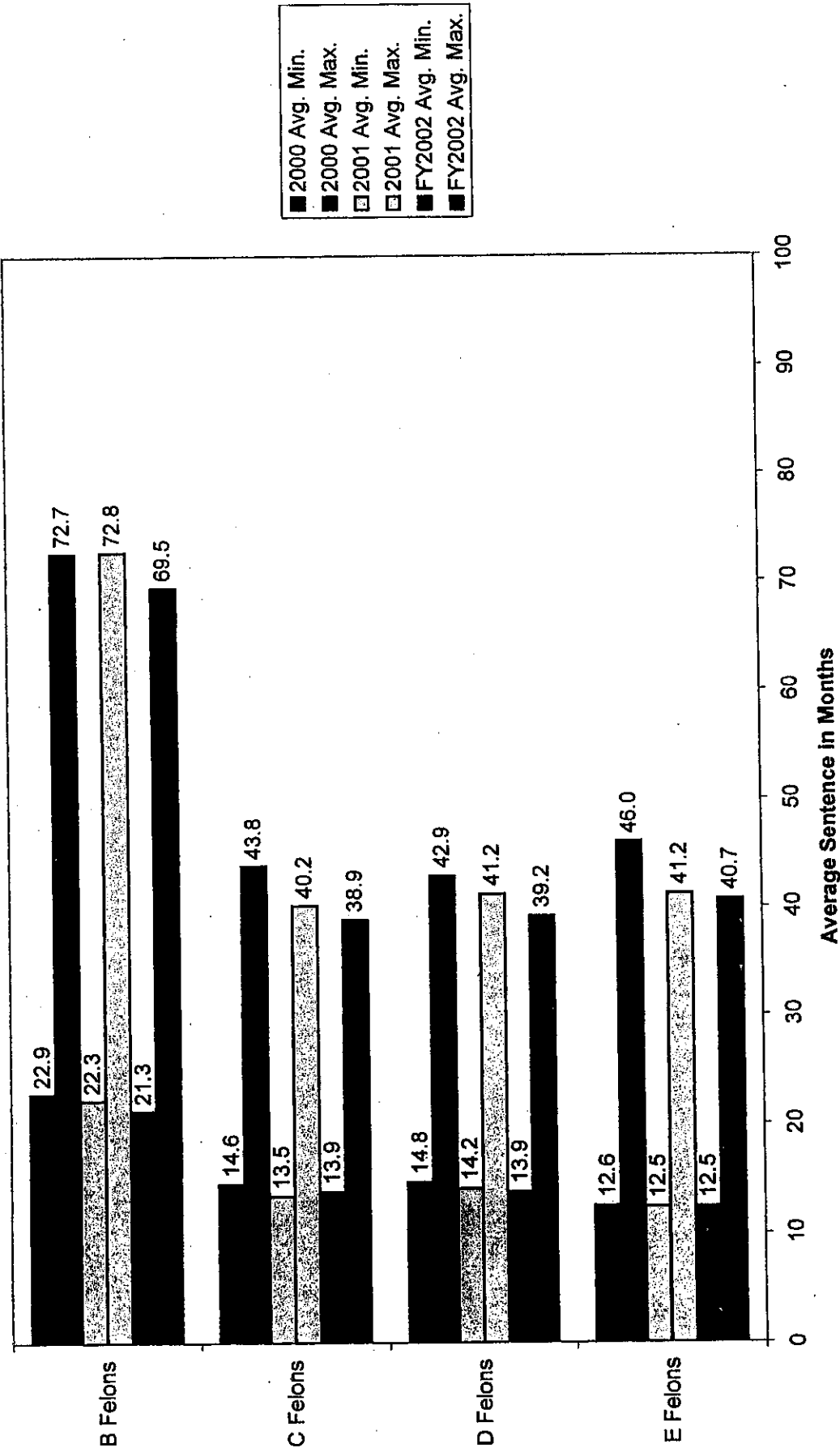
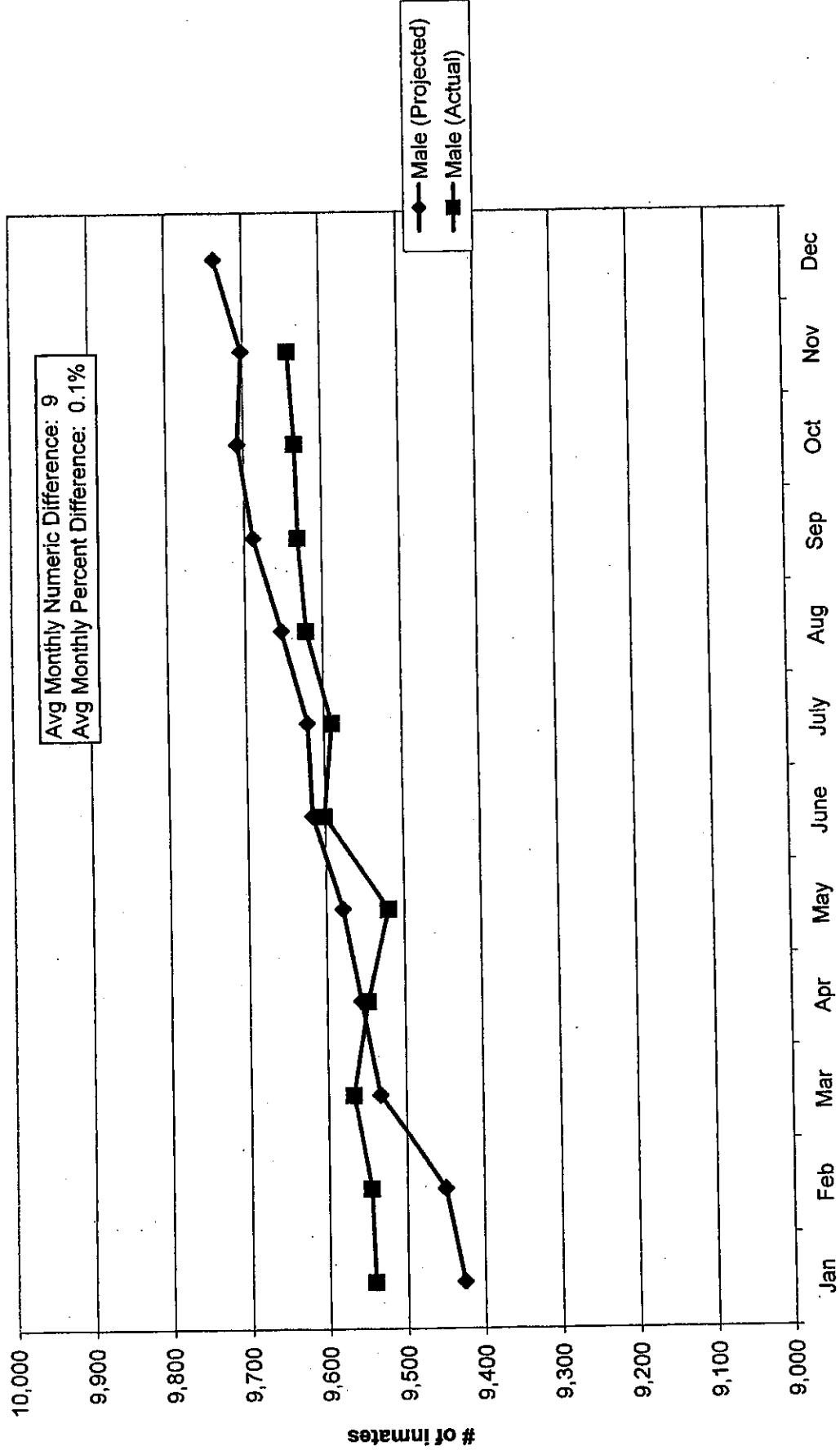


FIGURE 11: Average Minimum and Maximum Sentences by Offender Category
Female Admissions to Prison: 2000 - 2002



**Figure 3: Accuracy of The Institute's 2002 Forecast
Total Male Inmate Population: January - November 2002**



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Figure 4: Accuracy of The Institute's 2002 Forecast
Total Female Inmate Population: January - November 2002

