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STATE OF NEVADA

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES

Division of State Lands

January 30, 2003

LAKE TAHOE ENVIRONMENTAL IMPROVEMENT PROGRAM STATUS REPORT – STATE OF NEVADA

Nevada has committed its full share (\$82 Million) for the Lake Tahoe Environmental Improvement Program (EIP). Nevada's Lake Tahoe EIP program is being implemented by various state agencies, including an interagency Tahoe team (Nevada Tahoe Resource Team), coordinated by the Division of State Lands.

Five years after making this commitment, we are proud to report that the State continues to be on schedule with implementation of this program. To date, Nevada has provided \$45 million for the State's EIP projects. We are requesting approximately \$9.9 million in EIP funding for the next biennium. We have completed over 1/3 of the projects that we identified to be completed within the \$82 million allocation. Presently, 34 projects are in progress.

Please find attached: 1) status of projects that were approved for funding during previous legislative sessions; 2) a summary of our EIP bond request for the next biennium; and 3) a summary project list of completed projects, projects that are in progress, and projects that remain for future years.

Attachments

EXHIBIT F Senate Committee on Finance

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EIP Bond Request 04/05 Biennium

Shorezone/Stream Restoration Project-\$1,000,000: Funds will be used primarily for stream restoration projects identified in the Edgewood Creek watershed assessment that is scheduled to be completed June 2003. Funds may also be used for other stream/shorezone projects that are in the EIP.

Forest Restoration Phase III - \$700,000: Continuation of 5 phase forest restoration project at Lake Tahoe Nevada State Park. Request is approximately 50 percent of \$1.45 million project estimate identified in the EIP for Phase III. Work will primarily consist of contracts for implementation of harvest plans developed during Forest Restoration Phases I and II.

Sand Harbor Visitor Center - \$400,000: Funds requested for completion of the Sand Harbor Visitor Center scheduled for construction in 2003 and 2004.

Water Quality, Erosion Control and Stream Restoration/Enhancement projects to be carried out pursuant to grants and project agreements - \$7,300,000: Initial projects identified to be carried out pursuant to grants and agreements include: 1) monies to NDOT for water quality improvements along Highway 50 and SR 28, 2) monies to Washoe County for the completion of two water quality projects, and 3) monies to Washoe County for stream restoration work along Third, Incline and Rosewood Creeks. Presently, all water quality projects listed in the EIP that are located in Douglas County have been allocated funds.

Contingency - \$470,000

TOTAL REQUEST: \$9,870,000

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**STATE OF NEVADA
LAKE TAHOE EIP
PROJECT LIST**

The following is a "snapshot" of State of Nevada EIP projects. The projects on this list are the projects that we have identified as being the highest priority projects to be completed within Nevada's \$82 million allocation. Projects that are marked with an asterisk are projects in which funds are requested for the 2004/05 biennium.

COMPLETED PROJECTS (30 projects)

<u>Project</u>	<u>Threshold Improvement</u>
Memorial Point Overlook	Water Quality, Recreation, Scenic
US 50: Stateline stormwater	Water Quality
Hidden Beach Rehabilitation	Water Quality, Recreation
Ski Way Basin	Water Quality
Incline Village Unit #1	Water Quality
Incline Village Commercial	Water Quality
Incline Creek Stream Restoration	Water Quality, Soils/SEZ, Fisheries
Kingsbury Estates	Water Quality
Marla Bay	Water Quality
Sand Harbor to Memorial Point Trail	Water Quality, Recreation
Spooner Summit Trailhead	Water Quality, Recreation
Zephyr Cove	Water Quality
Fairview	Water Quality
Mill Creek Phase I	Water Quality
Kingsbury Village	Water Quality
Cave Rock	Water Quality
Spooner Lake Park BMP's	Water Quality, Recreation
Lower Kingsbury Phase I	Water Quality
Roundhill Phase I	Water Quality
NDOT Road Projects (11 Projects Total)	Water Quality

PROJECTS SCHEDULED FOR COMPLETION IN 2003 (10 Projects)

<u>Project</u>	<u>Threshold Improvement</u>
Highway 50 Bourne Meadow to Skyland	Water Quality
US 50: Kahle Drive to Elks Point Road	Water Quality
North Canyon Hiking Trail	Recreation
Rosewood Creek Restoration	Water Quality, Soils/SEZ, Fishery
Skyland	Water Quality
Burke Creek Fish Passage	Fishery
Lower Kingsbury Phase II	Water Quality, Soils/SEZ
Mill Creek Phase II	Water Quality
Incline Village – Fairway Phase I	Water Quality
Edgewood Creek Watershed Assessment	Water Quality, Fishery

DESIGN 2003 – COMPLETION 2004 (12 Projects)

<u>Project</u>	<u>Threshold Improvement</u>
US 50: Elks Point Road to Bourne Meadow	Water Quality
SR 28 Master Plan (Incline Village)	Water Quality, Fishery
Sand Harbor Visitor Center	Recreation
Logan Creek	Water Quality
Lakeridge	Water Quality
Lake Village	Water Quality
Lincoln Park	Water Quality
Roundhill Phase II	Water Quality, Soils/SEZ
Ponderosa	Water Quality
East Shore Access	Water Quality, Recreation
Glenbrook Creek	Water Quality, Soils/SEZ Fishery
Kahle Drive/Oliver Park	Water Quality, Soils/SEZ

LONG TERM PROJECTS (12 projects)

<u>Project</u>	<u>Threshold Improvement</u>
Forest Restoration (LTNSP)*	Vegetation, Wildlife, Water Quality
Riparian Enhancement (LTNSP)	SEZ/Soils, Fishery
North Canyon Habitat Restoration	Vegetation, Wildlife
Sand Harbor BMP Retrofit	Water Quality
Van Sickle Park	Recreation
Upland Wildlife Habitat Enhancement	Vegetation, Wildlife
Sugar Pine Habitat Enhancement	Vegetation, Wildlife
Land Coverage Restoration	Water Quality, Soils/SEZ
Urban Lot Management	Vegetation
Tahoe Yellow Cress Conservation Strategy	Vegetation
Highway 50 Binwall Replacement	Water Quality

REMAINING PROJECTS (17 projects)

<u>Project</u>	<u>Threshold Improvement</u>
Third/Incline Creek Restoration*	Water Quality, Fishery, SEZ/Soils
Incline – Fairway Phase II*	Water Quality
SR 28: Incline Village*	Water Quality
Incline Village – Tourist *	Water Quality
Edgewood Creek Restoration*	SEZ/Soils, Water Quality, Fishery
Incline Village #5	Water Quality
North Stateline Area	Water Quality
Lakeshore	Water Quality
SR 28 Crystal Bay	Water Quality
Kingsbury Grade	Water Quality
Cave Rock Boat Launch BMPs	Water Quality
Burke Creek Restoration	SEZ/Soils, Fishery
Deer Creek Restoration	SEZ/Soils
Logan Creek Restoration	SEZ/Soils
Sand Harbor Boat Launch	Recreation, Water Quality
Wood Creek Restoration	SEZ/Soils, Fishery
Mill Creek Restoration	SEZ/Soils

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EIP Projects Approved for Funding During 1999 Legislative Session

PROJECT	Project Amount		Project Status
	Amount Authorized and sold in Oct. 1999 Bond Sale	After Approved Work Program Changes	
Sand Harbor Visitor Center	\$1,000,000.00	\$1,000,000.00	Preliminary design and engineering is completed, permit applications filed, anticipating construction in 2003/04.
North Canyon Hiking Trail	\$15,000.00	\$100,000.00	Construction started late summer 2002 and will continue through summer 2003. Project completion is scheduled for 2003 or early summer 2004.
Sand Harbor Erosion Control	\$100,000.00	\$56,000.00	Master plan completed for erosion control and water quality improvements at Sand Harbor.
Upland Wildlife Habitat	\$66,000.00	\$66,000.00	Initial treatment on 12 acres have been completed, seed collection completed, remaining funds will be used for contract work to be completed 2003.
North Canyon Old Growth	\$130,000.00	\$130,000.00	RFP has been released for work to be completed summer 2003. Some funds have been set aside for slash removal in 2004.
Forest Restoration Phase I	\$1,500,000.00	\$1,500,000.00	Cultural resource inventory completed, road improvements completed, stand mapping completed, initial treatment completed, various contract in place for work in 2003, RFP being prepared for timber harvest contracts to complete this project.
Sand Harbor Memorial Point	\$56,000.00	\$56,000.00	Project completed.
Hidden Beach Rehab.	\$106,000.00	\$70,407.00	Project completed.
Sugar Pine Old Growth	\$75,000.00	\$75,000.00	Initial study has been completed identifying optimal growth conditions for Sugar Pine. Contract in place for fir reduction in Sugar Pine stands. Project completion scheduled for 2003.
Van Sickle Property	\$0.00	\$80,000.00	Initial master plan work completed on Nevada side of property. Contract amendment pending to continue and complete master plan work through 2004.
Contingency	\$152,000.00	\$66,593.00	Request submitted to IFC to transfer contingency funds to Sand Harbor Visitor Center.
TOTAL	\$3,200,000.00	\$3,200,000.00	

Notes:

1. Transfer \$36,000 to Sand Harbor Erosion Control from contingency on July 2001 Work Program Change.
2. Transfer \$49,407 to North Canyon Hiking Trail from contingency on June 2002 Work Program Change.
3. Transfer \$35,593 to North Canyon Hiking Train from Hidden Beach project on June 2002 Work Program Change.

EIP Projects Approved for Funding During 2001 Legislative Session

PROJECT	Amount		Project Status
	Authorized		
Sand Harbor Erosion Control	\$80,000.00	Initial erosion control work has started. Work will progress through summer 2003 and funds are scheduled to be expended in 2004.	
Van Sickle Property	\$400,000.00	Initial master plan work completed on Nevada side of property. Contract amendment pending to continue and complete master plan work through 2004.	
Forest Restoration Phase II	\$1,450,000.00	Work was started in 2002 for rehabilitation of burn area on Van Sickle property. Burn rehab work will continue through 2003. Planning and mapping for stand improvements on Van Sickle property will occur in 2003. Contract for stand improvements 2004/05.	
East Shore Access	\$150,000.00	Planning and design is scheduled for 2003. Construction is scheduled for 2004.	
Riparian Habitat Enhancement	\$168,000.00	Initial work has been completed (24 acres) along stream corridors/aspen stands. Project is scheduled for completion in 2004.	
Water Diversion Survey	\$25,000.00	Contract has been signed and project is scheduled for completion summer 2003.	
East Shore Fur Bearer Survey	\$40,000.00	Survey stations have been installed. Next phase will include radio telemetry. Survey work will continue over the next 4 years.	
Spooner Lake Visitor Center	\$200,000.00	Project has been delayed. IFC request pending to move funds to Sand Harbor Visitor Center.	
Shorezone/Stream Restoration	\$500,000.00	Funds are allocated towards completion of watershed assessment for Edgewood Creek. Assessment is scheduled for completion early summer 2003. Remaining bond funds will be used for restoration projects identified in assessment and Burke Creek fish passage project scheduled for 2003.	
Land Coverage Restoration	\$2,000,000.00	Approximately \$200,000 is targeted for restoration of a portion of Burke Creek in summer 2003. Remaining funds are targeted for land coverage restoration over the next two years.	
Erosion Control/SEZ Grants	\$9,300,000.00	\$2.5 million sold is presently allocated to 4 grant projects scheduled for design and/or construction in 2003. Remainder is for grant projects scheduled for construction in 2004/05.	
Contingency	\$1,887,000.00	IFC request submitted to transfer to approximately \$900,000 to Sand Harbor Visitor Center.	
TOTAL	\$16,200,000.00		