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Executive Budget 2003 Senate Finance Actions

	ELECTED OFFICIALS	VOL	ELECTED	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
1000	OFFICE OF THE GOVERNOR	1	1	Raxler					
1001	MANSION MAINTENANCE	1	4	Raxler					
1011	WASHINGTON OFFICE	1	7	Guernsey					
1005	HIGH LEVEL NUCLEAR WASTE	1	9	Guernsey					
1003	OFFICE OF CONSUMER HEALTH ASSISTANCE	1	13	Raxler					
4868	ENERGY CONSERVATION <From B & I>	1	17	Garrett					
1020	LIEUTENANT GOVERNOR	1	20	Raxler					
1030	ATTORNEY GENERAL ADMIN FUND	1	24	Ferguson					
1031	SPECIAL FUND	1	29	Ferguson					
3806	ATTORNEY GENERAL INSURANCE FRAUD	1	32	Ferguson					
1037	AG MEDICAID FRAUD	1	36	Ferguson					
1033	ATTORNEY GENERAL WORKERS' COMP FRAUD	1	41	Ferguson					
1038	AG OFFICE OF CONSUMER PROTECTION	1	45	Ferguson					
1036	AG CRIME PREVENTION	1	49	Ferguson					
1348	ATTORNEY GENERAL TORT CLAIM FUND	1	53	Ferguson					
1002	AG EXTRADITION COORDINATOR	1	56	Ferguson					
1041	AG COUNCIL FOR PROSECUTING ATTORNEYS	1	59	Ferguson					
1042	AG VICTIMS OF DOMESTIC VIOLENCE	1	63	Ferguson					
1343	ETHICS COMMISSION	1	66	Guernsey					
1383	CFS JUVENILE PROGRAMS <From DCFs>	1	70	Perl					
1130	CONTROLLER'S OFFICE	1	74	Raxler					
1050	SECRETARY OF STATE	1	80	Guindon					
1080	STATE TREASURER	1	86	Guindon					
1081	TREASURER HIGHER EDUCATION TUITION ADMINISTRATION	1	92	Burke					
1088	MILLENNIUM SCHOLARSHIP ADMINISTRATION	1	96	Burke					
3815	UNCLAIMED PROPERTY	1	101	Guindon					
1092	NEVADA COLLEGE SAVINGS TRUST	1	104	Burke					
1082	BOND INTEREST & REDEMPTION	1	108	Combs					
1086	MUNICIPAL BOND BANK REVENUE	1	111	Guindon					
1087	MUNICIPAL BOND BANK DEBT SERVICE	1	113	Guindon					
	TOTAL ELECTED OFFICIALS		39		0	0	0	0	0
	LEGISLATIVE BRANCH	VOL	LCB	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
2631	LEGISLATIVE COUNSEL BUREAU	1	1	Stevens					
2626	NEVADA LEGISLATURE INTERIM	1	4	Stevens					
	TOTAL LEGISLATIVE BRANCH		2		0	0	0	0	0

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	JUDICIAL BRANCH	VOL	COURTS	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
1491	JUDICIAL DST JUDGES AND WIDOWS PENSION	1	1	Brand					
1494	SUPREME COURT	1	3	Brand					
1483	ADMINISTRATIVE OFFICE OF THE COURTS	1	12	Brand					
1484	DIVISION OF PLANNING & ANALYSIS	1	16	Brand					
1486	UNIFORM SYSTEM OF JUDICIAL RECORDS	1	21	Brand					
1487	JUDICIAL EDUCATION	1	25	Brand					
1490	DISTRICT JUDGES' SALARY	1	29	Brand					
1495	RURAL DRUG COURT	1	31	Brand					
1493	DISTRICT JUDGES' TRAVEL	1	33	Brand					
1498	RETIRED JUSTICE DUTY FUND	1	36	Brand					
1496	JUDICIAL SELECTION	1	38	Brand					
2889	LAW LIBRARY	1	40	Brand					
1497	JUDICIAL DISCIPLINE	1	43	Brand					
	TOTAL JUDICIAL BRANCH		13		11		0	0	0
	EDUCATION	VOL	K12ED	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
2673	EDUCATION STATE PROGRAMS	1	1	Atkinson					
2810	DISTRIBUTIVE SCHOOL ACCOUNT	1	7	Atkinson					
2699	OTHER STATE EDUC PROGRAMS	1	12	Braun					
2705	TEACHER EDUCATION AND LICENSING	1	17	Braun					
2708	DISCRETIONARY GRANTS - RESTRICTED	1	21	Atkinson					
2697	PROFICIENCY TESTING	1	25	Braun					
2713	IMPROVING AMERICA'S SCHOOLS - TITLES VI & II	1	30	Braun					
2806	COMMISSION ON POSTSECONDARY EDUCATION	1	34	Braun					
2719	NDE, STAFFING SERVICES	1	37	Atkinson					
2720	EDUCATION SUPPORT SERVICES	1	39	Atkinson					
2606	STUDENT INCENTIVE GRANTS	1	44	Braun					
2691	NUTRITION EDUCATION PROGRAMS	1	46	Braun					
2605	DRUG ABUSE EDUCATION	1	53	Atkinson					
2611	SCHOOL HEALTH EDUCATION - AIDS	1	57	Atkinson					
2715	INDIVIDUALS WITH DISABILITIES (IDEA)	1	61	Atkinson					
2712	IMPROVING AMERICA'S SCHOOLS - TITLE I	1	66	Braun					
2676	OCCUPATIONAL EDUCATION	1	71	Braun					
2680	NDE CONTINUING EDUCATION	1	75	Atkinson					
2706	DISCRETIONARY GRANTS - UNRESTRICTED	1	79	Atkinson					
2678	NDE GEAR UP	1	82	Braun					
	TOTAL STATE EDUCATION		28		20		0	0	0
	U.C.C.S.N.	VOL	UCCSN	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
2986	UCCSN SYSTEM ADMINISTRATION	1	1	Burke					
2977	UCCSN - SPECIAL PROJECTS	1	5	Burke					
2996	UNIVERSITY PRESS	1	8	Burke					
2991	SYSTEM COMPUTING CENTER	1	11	Burke					
2993	NATIONAL DIRECT STUDENT LOAN PROGRAM	1	14	Burke					
2980	UNIVERSITY OF NEVADA - RENO	1	16	Burke					
2983	INTERCOLLEGIATE ATHLETICS - UNR	1	20	Burke					
2985	STATEWIDE PROGRAMS - UNR	1	23	Burke					
2982	SCHOOL OF MEDICAL SCIENCES	1	26	Burke					
3221	UCCSN HEALTH LABORATORY AND RESEARCH	1	30	Burke					
2989	AGRICULTURE EXPERIMENT STATION	1	34	Burke					
2990	COOPERATIVE EXTENSION SERVICE	1	37	Burke					
3003	BUSINESS CENTER NORTH	1	40	Burke					
2987	UNIVERSITY OF NEVADA - LAS VEGAS	1	42	Burke					
2988	INTERCOLLEGIATE ATHLETICS - UNLV	1	46	Burke					
3001	STATEWIDE PROGRAMS - UNLV	1	48	Burke					
2992	UNLV LAW SCHOOL	1	50	Burke					
3002	DENTAL SCHOOL - UNLV	1	53	Burke					
3004	BUSINESS CENTER SOUTH	1	56	Burke					
3010	DESERT RESEARCH INSTITUTE	1	58	Burke					
2994	GREAT BASIN COLLEGE	1	63	Burke					
3012	WESTERN NEVADA COMMUNITY COLLEGE	1	67	Burke					
3011	COMMUNITY COLLEGE OF SOUTHERN NEVADA	1	70	Burke					
3018	TRUCKEE MEADOWS COMMUNITY COLLEGE	1	74	Burke					
3005	NEVADA STATE COLLEGE AT HENDERSON	1	76	Burke					
	TOTAL UCCSN		25		25		0	0	0

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	W.I.C.H.E.	VOL	WICHE	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
2681	W.I.C.H.E. LOAN & STIPEND	1	1	Braun					
2995	W.I.C.H.E. ADMINISTRATION	1	4	Braun					
	TOTAL WICHE		2		0	0	0	0	
	CULTURAL AFFAIRS	VOL	CULTURAL	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
2892	CULTURAL AFFAIRS ADMINISTRATION	1	1	Guernsey					
2941	MUSEUMS AND HISTORY	1	6	Guernsey					
1350	LOST CITY MUSEUM	1	9	Guernsey					
2870	NEVADA HISTORICAL SOCIETY	1	12	Guernsey					
2940	STATE MUSEUM, CARSON CITY	1	18	Guernsey					
2943	MUSEUM & HISTORICAL SOCIETY - LV	1	23	Guernsey					
4216	STATE RAILROAD MUSEUM	1	27	Guernsey					
5030	COMSTOCK HISTORIC DISTRICT	1	33	Guernsey					
4205	STATE HISTORIC PRESERVATION OFFICE	1	36	Guernsey					
2891	NEVADA STATE LIBRARY	1	41	Guernsey					
1052	ARCHIVES AND RECORDS	1	47	Guernsey					
1055	MICROGRAPHICS AND IMAGING	1	52	Guernsey					
2893	NEVADA STATE LIBRARY - LITERACY	1	57	Guernsey					
2895	NEVADA STATE LIBRARY - CLAN	1	61	Guernsey					
2979	NEVADA ARTS COUNCIL	1	64	Guernsey					
	TOTAL CULTURAL AFFAIRS		15		0	0	0	0	0
	ADMINISTRATION	VOL	ADMIN	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
1340	BUDGET AND PLANNING	1	1	Brand					
1342	DIVISION OF INTERNAL AUDITS	1	7	Brand					
1345	MERIT AWARD BOARD	1	12	Brand					
1325	INFORMATION TECHNOLOGY PROJECTS	1	14	Brand					
1352	INSURANCE & LOSS PREVENTION	1	17	Brand					
3244	INDIGENT SUPPLEMENTAL ACCOUNT	1	22	Brand					
3245	INDIGENT ACCIDENT ACCOUNT	1	24	Brand					
1017	DEFERRED COMPENSATION COMMITTEE	1	26	Brand					
1330	PRINTING OFFICE	1	29	Brand					
1331	PRINTING OFFICE EQUIPMENT PURCHASE	1	34	Brand					
1354	MOTOR POOL	1	36	Brand					
1356	MOTOR POOL VEHICLE PURCHASE	1	42	Brand					
1358	PURCHASING	1	45	Brand					
1364	PURCHASING - EQUIPMENT PURCHASE	1	51	Brand					
1362	COMMODITY FOOD PROGRAM	1	53	Brand					
1349	BUILDINGS & GROUNDS	1	59	Combs					
1346	MAIL SERVICES	1	67	Brand					
1347	MAIL SERVICES - EQUIPMENT PURCHASE	1	71	Brand					
1353	CLEAR CREEK YOUTH CENTER	1	73	Combs					
1366	MARLETTE LAKE	1	77	Combs					
1560	PUBLIC WORKS ADMINISTRATION	1	81	Combs					
1562	PUBLIC WORKS INSPECTION	1	87	Brand					
1371	ADMIN - ADMINISTRATIVE SERVICES	1	96	Brand					
1015	DEPT OF ADMINISTRATION - HEARINGS DIVISION	1	101	Brand					
4895	VICTIMS OF CRIME	1	107	Brand					
1320		1	113	Misc					
	TOTAL ADMINISTRATION		26		26	0	0	0	0
	TAXATION	VOL	TAX	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
2361	DEPARTMENT OF TAXATION	1	1	Ghiggeri					
	TOTAL TAXATION		1		1	0	0	0	0
	INFORMATION SERVICES	VOL	DoIT	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
1373	DoIT DIRECTOR'S OFFICE	1	1	Rodriguez					
1370	DoIT PLANNING & RESEARCH UNIT	1	7	Rodriguez					
1365	DoIT APPLICATION DESIGN & DEVELOPMENT UNIT	1	12	Rodriguez					
1385	DoIT COMPUTING DIVISION	1	19	Rodriguez					
1368	DoIT DATA COMMUNICATIONS & TECHNICAL SERVICES	1	28	Rodriguez					
1387	DoIT TELECOMMUNICATIONS	1	35	Rodriguez					
1388	DoIT COMMUNICATIONS	1	41	Rodriguez					
	TOTAL DoIT		7		7	0	0	0	0

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	PERSONNEL	VOL	PERSNL	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
1383	PERSONNEL	1	1	Brand					
1339	STATE UNEMPLOYMENT COMPENSATION	1	10	Brand					
	TOTAL PERSONNEL		2		0	0	0	0	0
	AGRICULTURE	VOL	AGRI	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
4554	AGRI, ADMINISTRATION	1	1	Ferguson					
4980	AGRI, NEVADA JUNIOR LIVESTOCK SHOW BOARD	1	8	Ferguson					
4540	AGRI, PLANT INDUSTRY	1	10	Ferguson					
4541	AGRI GRADE AND ID OF AGRICULTURAL PRODUCTS	1	18	Ferguson					
4545	AGRI, AGRICULTURE REGISTRATION/ENFORCEMENT	1	23	Ferguson					
4552	AGRI, NOXIOUS WEED & INSECT CONTROL	1	29	Ferguson					
4550	AGRI, VETERINARY MEDICAL SERVICES	1	33	Ferguson					
4546	AGRI, LIVESTOCK INSPECTION	1	40	Ferguson					
4551	AGRI, WEIGHTS AND MEASURES	1	47	Ferguson					
4537	AGRI, GAS POLLUTION STANDARDS	1	52	Ferguson					
4600	AGRI, PREDATORY ANIMAL & RODENT CONTROL	1	57	Ferguson					
4544	AGRI, GARLIC AND ONION RESEARCH			Ferguson					
4553	AGRI, RURAL REHABILITATION TRUST FUND			Ferguson					
4549	AGRI, APIARY INSPECTION			Ferguson					
4543	AGRI, ALFALFA PROMOTION ACCOUNT			Ferguson					
1341	AGRI, HIGH SCHOOL RODEO ASSOCIATION			Ferguson					
	TOTAL AGRICULTURE		11		11		0	0	0
	MINERALS	VOL	MINERALS	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
4219	MINERALS	1	1	Ferguson					
4220	MINERALS-BOND RECLAMATION <Not in 2003-05 Exec Budget>			Ferguson					
	TOTAL MINERALS		1		0	0	0	0	0
	GAMING	VOL	GAMING	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
4061	GAMING CONTROL BOARD	1	1	Ferguson					
4067	GAMING COMMISSION	1	8	Ferguson					
4063	GAMING CONTROL BOARD INVESTIGATION FUND	1	12	Ferguson					
	TOTAL GAMING		3		3	0	0	0	0
	PUBLIC UTILITIES COMMISSION	VOL	PUC	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
3920	PUBLIC UTILITIES COMMISSION	1	1	Chapman					
	TOTAL PUC		1		0	0	0	0	0

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	BUSINESS AND INDUSTRY	VOL	B & I	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
4681	B&I, BUSINESS AND INDUSTRY ADMINISTRATION	2	1	Garrett					
4683	B&I, INDUSTRIAL DEVELOPMENT BONDS	2	6	Garrett					
3823	B&I, REAL ESTATE ADMINISTRATION	2	9	Garrett					
3826	B&I, REAL ESTATE EDUCATION AND RESEARCH	2	17	Garrett					
3827	B&I, REAL ESTATE RECOVERY ACCOUNT	2	24	Garrett					
3820	B&I, COMMON INTEREST COMMUNITIES	2	26	Garrett					
3831	B&I, REAL ESTATE INVESTIGATIVE FUND			Garrett					
3813	B&I, INSURANCE REGULATION	2	34	Garrett					
3817	B&I, INSURANCE EXAMINERS	2	41	Ferguson					
3818	B&I, CAPTIVE INSURERS	2	46	Ferguson					
3821	B&I, INSURANCE RECOVERY	2	47	Ferguson					
3824	B&I, INSURANCE EDUCATION & RESEARCH	2	49	Ferguson					
3828	B&I, NAT. ASSOC. OF INSURANCE COMMISSIONERS	2	56	Ferguson					
3833	B&I, INSURANCE COST STABILIZATION	2	59	Ferguson					
4684	B&I, SELF INSURED - WORKERS' COMPENSATION	2	64	Ferguson					
4470	B&I, DAIRY COMMISSION	2	69	Garrett					
3814	B&I, MANUFACTURED HOUSING	2	73	Garrett					
3842	B&I, MOBILE HOME LOT RENT SUBSIDY	2	77	Garrett					
3843	B&I, MOBILE HOME PARKS	2	81	Garrett					
3847	B&I, MFG HOUSING EDUCATION/RECOVERY	2	85	Garrett					
3841	B&I, HOUSING DIVISION	2	89	Garrett					
3838	B&I, LOW INCOME HOUSING TRUST FUND	2	96	Garrett					
4685	B&I, WEATHERIZATION	2	100	Garrett					
3835	B&I, FINANCIAL INSTITUTIONS	2	103	Garrett					
3805	B&I, FINANCIAL INSTITUTIONS INVESTIGATIONS	2	109	Garrett					
3882	B&I, FINANCIAL INSTITUTIONS AUDIT	2	111	Garrett					
3811	B&I, CONSUMER AFFAIRS	2	115	Garrett					
3156	B&I, GOVERNOR'S COMMITTEE TO HIRE HANDICAPPED <To DETR>			Garrett					
4680	B&I, INDUSTRIAL RELATIONS	2	119	Garrett					
4682	B&I, OCCUPATIONAL SAFETY & HEALTH ENFORCEMENT	2	125	Garrett					
4685	B&I, SAFETY CONSULTATION AND TRAINING	2	129	Garrett					
4686	B&I, MINE SAFETY & TRAINING	2	133	Garrett					
1013	B&I, NV ATTORNEY FOR INJURED WORKERS	2	137	Garrett					
1374	B&I, EMPLOYEE MANAGEMENT RELATIONS BOARD	2	144	Garrett					
4130	B&I, TAXICAB AUTHORITY	2	147	Garrett					
3922	B&I, TRANSPORTATION SERVICES AUTHORITY	2	152	Garrett					
3923	B&I, TRANSPORTATION SERVICES AUTHORITY ADMIN FINES	2	158	Garrett					
3952	B&I, ATHLETIC COMMISSION	2	162	Garrett					
3900	B&I, LABOR COMMISSIONER	2	165	Garrett					
4688	B&I, ENERGY CONSERVATION <To Governor>			Garrett					
4539	B&I, PETROLEUM OVERCHARGE REBATE			Garrett					
3825	B&I, COMMISSION FOR HOSPITAL PATIENTS			Garrett					
	TOTAL BUSINESS AND INDUSTRY		37		37	0	0	0	0
		VOL	ECON DEV & TOURISM	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
1526	COMMISSION ON ECONOMIC DEVELOPMENT	2	1	Guernsey					
1527	MOTION PICTURES	2	7	Guernsey					
1528	RURAL COMMUNITY DEVELOPMENT	2	11	Guernsey					
4867	PROCUREMENT OUTREACH PROGRAM	2	15	Guernsey					
1522	COMMISSION ON TOURISM	2	19	Guindon					
1530	NEVADA MAGAZINE	2	25	Guindon					
	TOTAL ECONOMIC DEVELOPMENT/TOURISM		6		0	0	0	0	0
	HUMAN RESOURCES ADMINISTRATION	VOL	HR ADMIN	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
3150	DHR ADMINISTRATION	2	1	Peri					
3154	HR, DIR, DEVELOPMENTAL DISABILITIES <From DETR>	2	8	Rodriguez					
3201	HR, CHILDRENS TRUST ACCOUNT <From DCFS>	2	12	Peri					
3286	HR, DIR, COMMUNITY BASED SERVICES <From DETR>	2	16	Rodriguez					
3281	HEALTHY NEVADA FUND	2	22	Atkinson					
3241	DHR, BCBS SETTLEMENT	2	29	Peri					
3237	HR, PURCHASE OF SOCIAL SERVICES	2	31	Peri					
4884	HR, COMMUNITY SVCS BLOCK GRANT	2	38	Peri					
3278	HR, FAMILY TO FAMILY CONNECTION	2	43	Peri					
3294	HR, FAMILY RESOURCE CENTERS	2	48	Peri					
3195	HR, GRANTS MANAGEMENT UNIT	2	54	Peri					
3276	HR, STATE AND COMMUNITY COLLABORATIONS	2	65	Peri					
	TOTAL HUMAN RESOURCES ADMINISTRATION		12		12	0	0	0	0

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	HEALTH CARE FINANCING AND POLICY	VOL	HCF&P	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
3158	HR, HEALTH CARE FINANCING & POLICY	2	1	Abba					
3243	HR, HCF&P, NEVADA MEDICAID, TITLE XIX	2	11	Abba					
3178	HR, HCF&P, NEVADA CHECK-UP PROGRAM	2	31	Abba					
3157	HR, HCF&P, INTERGOVERNMENTAL TRANSFER PROGRAM	2	38	Abba					
1010	HR, HCF&P HEALTH RESOURCES COST REVIEW			Abba					
	TOTAL HEALTH CARE FINANCING AND POLICY		4		4	0	0	0	0
	MENTAL HEALTH AND DEVELOPMENTAL SERVICES	VOL	MHDS	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
3168	HR, MHDS ADMINISTRATION	2	1	Chapman					
3162	HR, NORTHERN NEVADA ADULT MENTAL HEALTH SERVICES	2	7	Chapman					
3845	HR, FACILITY FOR THE MENTAL OFFENDER	2	18	Chapman					
3848	HR, RURAL CLINICS	2	25	Chapman					
3161	HR, SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES	2	34	Chapman					
3159	HR, SOUTHERN FOOD SERVICE	2	46	Chapman					
3280	HR, SIERRA REGIONAL CENTER	2	51	Chapman					
3278	HR, DESERT REGIONAL CENTER	2	59	Chapman					
3166	HR, FAMILY PRESERVATION PROGRAM	2	67	Chapman					
3167	RURAL REGIONAL CENTER	2	70	Chapman					
3164	HR, MENTAL HEALTH INFORMATION SYSTEM	2	78	Chapman					
	TOTAL MHDS		11		11	0	0	0	0
	HEALTH	VOL	HEALTH	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
3223	HR, OFFICE OF HEALTH ADMINISTRATION	2	1	Atkinson					
3190	HR, VITAL STATISTICS	2	7	Atkinson					
3153	HR, CANCER CONTROL REGISTRY	2	12	Atkinson					
3208	HR, HEALTH AID TO COUNTIES	2	16	Atkinson					
3184	HR, CONSUMER HEALTH PROTECTION	2	18	Atkinson					
3101	HR, RADIOLOGICAL HEALTH	2	23	Atkinson					
3152	HR, HEALTH RADIOACTIVE & HAZARDOUS WASTE	2	28	Atkinson					
3211	HR, SAFE DRINKING ACT	2	31	Atkinson					
3216	HR, HEALTH FACILITIES HOSPITAL LICENSING	2	34	Atkinson					
3224	HR, COMMUNITY HEALTH SERVICES	2	40	Atkinson					
3220	HR, HEALTH COMMUNICABLE DISEASE CONTROL	2	45	Atkinson					
3219	HR, FAMILY PLANNING PROJECT	2	50	Atkinson					
3215	HR, SEXUALLY TRANSMITTED DISEASE CONTROL	2	54	Atkinson					
3213	HR, IMMUNIZATION PROGRAM	2	59	Atkinson					
3222	HR, MATERNAL CHILD HEALTH SERVICES	2	64	Atkinson					
3208	HR, SPECIAL CHILDREN'S CLINIC	2	70	Atkinson					
3214	HR, WIC FOOD SUPPLEMENT	2	78	Atkinson					
3235	HR, EMERGENCY MEDICAL SERVICES	2	82	Atkinson					
3170	HR, HEALTH ALCOHOL & DRUG REHABILITATION	2	86	Atkinson					
3255	HR, HEALTH ALCOHOL TAX PROGRAM	2	91	Atkinson					
3212	HR, HEALTH PUBLIC HEALTH TOBACCO FUND	2	93	Atkinson					
3218	HR, HEALTH ALERT NETWORK	2	97	Atkinson					
	TOTAL HEALTH		22		22	0	0	0	0
	WELFARE	VOL	WELFARE	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
3228	HR, WELFARE ADMINISTRATION	2	1	Abba					
3233	HR, WELFARE FIELD SERVICES	2	11	Abba					
3230	HR, WELFARE/TANF	2	20	Abba					
3238	HR, CHILD SUPPORT ENFORCEMENT PROGRAM	2	25	Abba					
3239	HR, CHILD SUPPORT FEDERAL REIMBURSEMENT	2	32	Abba					
3232	HR, ASSISTANCE TO AGED AND BLIND	2	35	Abba					
3267	HR, CHILD ASSISTANCE AND DEVELOPMENT	2	37	Abba					
4862	HR, ENERGY ASSISTANCE - WELFARE	2	42	Abba					
	TOTAL WELFARE		8		8	0	0	0	0
	AGING SERVICES	VOL	AGING	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
3140	HR, AGING SERVICES GRANTS	2	1	Brand					
3151	HR, AGING OLDER AMERICANS ACT	2	5	Brand					
3146	HR, SENIOR SERVICES PROGRAM	2	14	Brand					
3252	HR, EPS/HOMEMAKER PROGRAMS	2	25	Brand					
2363	SENIOR CITIZENS' PROPERTY TAX ASSISTANCE	2	29	Brand					
	TOTAL AGING		5		5	0	0	0	0

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	CHILD AND FAMILY SERVICES	VOL	DCFS	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
3145	HR, CHILDREN AND FAMILY ADMINISTRATION	2	1	Peri					
3142	HR, CHILD WELFARE INTEGRATION	2	11	Peri					
3143	HR, UNITYSACWIS	2	20	Peri					
3149	HR, CHILD CARE SERVICES	2	25	Peri					
3229	HR, YOUTH COMMUNITY SERVICES	2	29	Peri					
3250	HR, TRANSITION FROM FOSTER CARE	2	37	Peri					
3242	HR, CHILD WELFARE TRUST	2	39	Peri					
3181	HR, VICTIMS OF DOMESTIC VIOLENCE	2	41	Peri					
3201	HR, CHILDREN'S TRUST ACCOUNT <To Director's Office>			Peri					
3271	HR, CHILD ABUSE AND NEGLECT	2	43	Peri					
1383	HR, CFS JUVENILE JUSTICE PROGRAMS <To AG's Office>			Peri					
3282	HR, CFS, JUVENILE ACCOUNTABILITY BLOCK GRANT	2	48	Peri					
3147	HR, YOUTH ALTERNATIVE PLACEMENT	2	49	Peri					
3148	HR, C&FS - JUVENILE CORRECTIONAL FACILITY	2	53	Peri					
3179	HR, CALIENTE YOUTH CENTER	2	58	Peri					
3259	HR, NEVADA YOUTH TRAINING CENTER	2	63	Peri					
3263	HR, NORTH PAROLE SERVICES	2	68	Peri					
3281	HR, NORTHERN NEVADA CHILD & ADOLESCENT SERVICES	2	72	Peri					
3648	HR, SOUTHERN NEVADA CHILD & ADOLESCENT SERVICES	2	79	Peri					
	TOTAL DCFS		17		17	0	0	0	0
	INDIAN AFFAIRS COMMISSION	VOL	INDIAN	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
2600	INDIAN AFFAIRS COMMISSION	2	1	Guernsey					
	TOTAL INDIAN AFFAIRS		1		0	0	0	0	0
	PUBLIC DEFENDER	VOL	PUB DEF	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
1499	HR, PUBLIC DEFENDER	2	1	Garrett					
	TOTAL PUBLIC DEFENDER		1		0	0	0	0	0
	EMPLOYMENT, TRAINING, AND REHABILITATION	VOL	DETR	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
3272	DETR, ADMINISTRATIVE SERVICES	2	1	Rodriguez					
3274	DETR, INFORMATION DEVELOPMENT AND PROCESSING	2	7	Rodriguez					
3273	DETR, RESEARCH & ANALYSIS	2	12	Rodriguez					
4770	DETR, EMPLOYMENT SECURITY	2	18	Rodriguez					
3226	DETR, WELFARE TO WORK	2	25	Rodriguez					
4767	DETR, CAREER ENHANCEMENT PROGRAM	2	27	Rodriguez					
4771	DETR, EMPLOYMENT SECURITY - SPECIAL FUND	2	33	Rodriguez					
3268	DETR, REHABILITATION ADMINISTRATION	2	38	Rodriguez					
3269	DETR, DISABILITY ADJUDICATION	2	43	Rodriguez					
3285	DETR, VOCATIONAL REHABILITATION	2	49	Rodriguez					
3156	DETR, OFFICE OF DISABILITY EMPLOYMENT POLICIES <From B & I>	2	58	Garrett					
3258	DETR, CLIENT ASSISTANCE PROGRAM	2	63	Rodriguez					
3254	DETR, SERVICES TO THE BLIND & VISUALLY IMPAIRED	2	67	Rodriguez					
3253	DETR, BLIND BUSINESS ENTERPRISE PROGRAM	2	75	Rodriguez					
2580	DETR, EQUAL RIGHTS COMMISSION	2	80	Rodriguez					
3284	DETR, VOCATIONAL ASSESSMENT CENTERS <To HR, Director's>			Rodriguez					
4772	DETR, ONE STOP CAREER CENTERS <Merged w/4770>			Rodriguez					
3270	DETR, DIRECTOR'S OFFICE <Merged w/3272>			Rodriguez					
	TOTAL DETR		15		15	0	0	0	0

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	CORRECTIONS	VOL	CORRECT	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
3710	DOP DIRECTOR'S OFFICE	3	1	Raxler					
3708	PRISON MEDICAL CARE	3	13	Raxler					
3713	PRISON WAREHOUSE FUND			Raxler					
3715	SOUTHERN NEVADA CORRECTIONAL CENTER	3	24	Raxler					
3716	WARMS SPRINGS CORRECTIONAL CENTER	3	27	Raxler					
3711	CORRECTIONAL PROGRAMS	3	33	Raxler					
3760	CASA GRANDE TRANSITION HOUSING	3	38	Raxler					
3761	SOUTHERN NEVADA WOMEN'S CORRECTIONAL FACILITY	3	41	Raxler					
3717	NORTHERN NEVADA CORRECTIONAL CENTER	3	45	Raxler					
3718	NEVADA STATE PRISON	3	53	Raxler					
3738	SOUTHERN DESERT CORRECTIONAL CENTER	3	58	Raxler					
3751	ELY STATE PRISON	3	65	Raxler					
3762	HIGH DESERT STATE PRISON	3	71	Raxler					
3759	LOVELOCK CORRECTIONAL CENTER	3	79	Raxler					
3724	RESTITUTION CENTER-NORTH	3	86	Raxler					
3722	STEWART CONSERVATION CAMP	3	91	Raxler					
3723	PIOCHE CONSERVATION CAMP	3	96	Raxler					
3725	INDIAN SPRINGS CONSERVATION CAMP	3	101	Raxler					
3739	WELLS CONSERVATION CAMP	3	106	Raxler					
3741	HUMBOLDT CONSERVATION CAMP	3	110	Raxler					
3747	ELY CONSERVATION CAMP	3	115	Raxler					
3748	JEAN CONSERVATION CAMP	3	120	Raxler					
3749	SILVER SPRINGS CONSERVATION CAMP	3	125	Raxler					
3752	CARLIN CONSERVATION CAMP	3	129	Raxler					
3754	TONOPAH CONSERVATION CAMP	3	133	Raxler					
3708	OFFENDERS' STORE FUND	3	138	Raxler					
3763	INMATE WELFARE ACCOUNT	3	143	Raxler					
3730	DESTITUTE PRISONERS' ACCOUNT			Raxler					
3719	PRISON INDUSTRY	3	150	Raxler					
3727	PRISON DAIRY	3	157	Raxler					
	TOTAL PRISONS		28		28	0	0	0	0
	MOTOR VEHICLES	VOL	DMV	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
4744	DMV, DIRECTOR'S OFFICE	3	1	Kmpolic					
4745	DMV, ADMINISTRATIVE SERVICES	3	8	Kmpolic					
4740	DMV, COMPLIANCE ENFORCEMENT	3	21	Kmpolic					
4735	DMV, FIELD SERVICES	3	29	Kmpolic					
4741	DMV, CENTRAL SERVICES	3	46	Kmpolic					
4742	DMV, MANAGEMENT SERVICES	3	58	Kmpolic					
4717	DMV, MOTOR CARRIER	3	65	Kmpolic					
4690	DMV, SALVAGE WRECKERS/BODY SHOPS	3	71	Kmpolic					
4731	DMV, VERIFICATION OF INSURANCE	3	77	Kmpolic					
4722	DMV, MOTOR VEHICLE POLLUTION CONTROL	3	83	Kmpolic					
4711	DMV, RECORDS SEARCH	3	89	Kmpolic					
4715	DMV, AUTOMATION	3	94	Kmpolic					
4732	DMV, HEARINGS	3	104	Kmpolic					
	TOTAL DMV		13		13	0	0	0	0

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	PUBLIC SAFETY	VOL	PS	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
4706	PS, DIRECTOR'S OFFICE	3	1	Kmpolc					
4714	PS, ADMINISTRATIVE SERVICES	3	5	Kmpolc					
4707	PS, OFFICE OF PROFESSIONAL RESPONSIBILITY	3	11	Kmpolc					
4733	PS, TECHNOLOGY DIVISION	3	14	Rodriguez					
4704	PS, DRUG COMMISSION	3	21	Kmpolc					
4708	PS, JUSTICE ASSISTANCE GRANT	3	26	Raxler					
4736	PS, JUSTICE GRANT	3	29	Raxler					
3673	PS, EMERGENCY MANAGEMENT DIVISION	3	36	Rodriguez					
4709	PS, CRIMINAL HISTORY REPOSITORY	3	42	Rodriguez					
4738	PS, DIGNITARY PROTECTION	3	49	Kmpolc					
4713	PS, HIGHWAY PATROL	3	55	Kmpolc					
4721	PS, HIGHWAY SAFETY GRANTS ACCOUNT	3	68	Kmpolc					
4703	PS, FORFEITURES - LAW ENFORCEMENT	3	74	Rodriguez					
3743	PS, DIVISION OF INVESTIGATIONS	3	77	Rodriguez					
3744	PS, NARCOTICS CONTROL	3	84	Rodriguez					
3740	PS, PAROLE AND PROBATION	3	90	Raxler					
4727	PS, CAPITOL POLICE	3	98	Rodriguez					
3775	PS, TRAINING DIVISION	3	104	Rodriguez					
4687	PS, TRAFFIC SAFETY	3	111	Rodriguez					
4688	PS, HIGHWAY SAFETY PLAN & ADMINISTRATION	3	113	Rodriguez					
4689	PS, BICYCLE SAFETY PROGRAM	3	120	Rodriguez					
4691	PS, MOTORCYCLE SAFETY PROGRAM	3	125	Rodriguez					
3816	PS, FIRE MARSHAL	3	132	Rodriguez					
3834	PS, HAZARDOUS MATERIALS TRAINING CENTER	3	146	Rodriguez					
4729	PS, EMERGENCY RESPONSE COMMISSION	3	159	Rodriguez					
3800	PS, PAROLE BOARD	3	167	Raxler					
	TOTAL PUBLIC SAFETY		28		28	0	0	0	0
	COLORADO RIVER COMMISSION	VOL	CRC	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
4490	COLORADO RIVER COMMISSION	3	1	Garrett					
4496	FORT MOJAVE DEVELOPMENT FUND	3	8	Garrett					
4497	CRC RESEARCH AND DEVELOPMENT	3	10	Garrett					
4501	POWER DELIVERY SYSTEM	3	13	Garrett					
4502	POWER MARKETING FUND	3	17	Garrett					
	TOTAL CRC		5		0	0	0	0	0
	CONSERVATION AND NATURAL RESOURCES	VOL	CNR	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
4150	CNR ADMINISTRATION	3	1	Chapman					
4151	DIVISION OF CONSERVATION DISTRICTS	3	10	Chapman					
4156	HEIL WILD HORSE BEQUEST	3	14	Chapman					
4173	STATE LANDS	3	18	Chapman					
4166	NEVADA TAHOE REGIONAL PLANNING AGENCY	3	25	Chapman					
4101	NEVADA NATURAL HERITAGE	3	27	Chapman					
4171	WATER RESOURCES	3	32	Chapman					
4162	STATE PARKS	3	38	Chapman					
3173	ENVIRONMENTAL PROTECTION ADMINISTRATION	3	47	Chapman					
3185	ENVIRONMENTAL PROTECTION AIR QUALITY	3	57	Chapman					
3186	DEP WATER POLLUTION CONTROL	3	63	Chapman					
3183	DEP WATER QUALITY PLANNING	3	74	Chapman					
3187	DEP WASTE MGMT AND FEDERAL FACILITIES	3	79	Chapman					
3198	BUREAU OF FEDERAL FACILITIES	3	90	Chapman					
3188	DEP MINING REGULATION/RECLAMATION	3	96	Chapman					
4155	WATER PLANNING CAPITAL IMPROVEMENTS	3	101	Chapman					
4149	STATE ENVIRONMENTAL COMMISSION	3	105	Chapman					
4195	FORESTRY	3	109	Chapman					
4196	FOREST FIRE SUPPRESSION	3	120	Chapman					
4198	FORESTRY HONOR CAMPS	3	123	Chapman					
4227	FORESTRY INTERGOVERNMENTAL	3	129	Chapman					
4235	FORESTRY NURSERIES	3	134	Chapman					
4452	WILDLIFE	3	139	Chapman					
4458	WILDLIFE OBLIGATED RESERVE	3	158	Chapman					
4456	WILDLIFE - BOATING PROGRAM	3	149	Chapman					
4454	WILDLIFE ACCOUNT - TROUT MANAGEMENT	3	155	Chapman					
4204	TAHOE REGIONAL PLANNING AGENCY	3	162	Burke					
	TOTAL CNR		27		27	0	0	0	0

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	VOL	NDOT	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
TRANSPORTATION								
4660 TRANSPORTATION ADMINISTRATION	3	1	Rodriguez					
TOTAL NDOT		1		1	0	0	0	0
PUBLIC EMPLOYEES RETIREMENT SYSTEM	VOL	P.E.R.S.	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
4821 PUBLIC EMPLOYEES RETIREMENT SYSTEM	3	1	Stevens					
TOTAL PERS		1		0	0	0	0	0
MILITARY	VOL	MILITARY	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
3650 MILITARY	3	1	Braun					
3652 ADJUTANT GENERAL CONSTRUCTION FUND	3	6	Braun					
3653 NATIONAL GUARD BENEFITS	3	8	Braun					
TOTAL MILITARY		3		0	0	0	0	0
VETERANS' SERVICES	VOL	VETERAN	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
2560 COMMISSIONER FOR VETERANS AFFAIRS	3	1	Guensay					
2561 VTERANS HOME ACCOUNT	2	6	Guensay					
TOTAL VETERANS' SERVICES		2		2	0	0	0	0
PUBLIC EMPLOYEES BENEFIT PROGRAM	VOL	P.E.B.P.	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
1338 PUBLIC EMPLOYEES BENEFITS PROGRAM	3	1	Atkinson					
1368 RETIRED EMPLOYEES GROUP INSURANCE	3	5	Atkinson					
TOTAL PEBP		2		2	0	0	0	0
PEACE OFFICER STANDARDS AND TRAINING	VOL	POST	Analyst	Full Jt Com	Full Comm	Jt Sub	Jt Sub	Jt Sub
3772 POLICE CORPS PROGRAM	3	1	Krmpotic					
3774 PEACE OFFICERS STANDARDS & TRAINING COMMISSION	3	5	Krmpotic					
TOTAL POST		2		0	0	0	0	0
Total All Budgets		408		334	0	0	0	0