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KENNY C. GUINN Governor

SYDNEY H. WICKLIFFE, CPA

Director

STATE OF NEVADA



JAMES E. WILKERSON SR. Commissioner

Members of the Board JOHN E. DICKS, Esq., Chairman JANET TROST, Esq., Vice-Chairman TAMARA E. BARENGO, Member

JULIE CONTRERAS

Board Secretary

DEPARTMENT OF BUSINESS AND INDUSTRY LOCAL GOVERNMENT EMPLOYEE-MANAGEMENT RELATIONS BOARD

2501 E. Sahara Avenue, Suite 203, Las Vegas, Nevada 89104 (702) 486-4504 • Fax (702) 486-4355 www.emrb.state.nv.us

January 23, 2003

MEMORANDUM

TO: SENATE FINANCE/ASSEMBLY WAYS AND MEANS JOINT COMMITTEE ON GENERAL GOVERNMENT

FROM: James E. Wilkerson, Sr., Commissioner

SUBJECT: BUDGET 04-05

For information purposes only.

Employee-Management Relations Board average cost per one (1) day meeting.

The average cost applies, regardless if the meeting is in the South or North, as there are two people required, to travel either way.

Airline Tickets 2 @ \$128.50 each\$2	257.00
Per-Diem 2 people @ \$26.00 per day either way	56.00
Per-Diem 2 people @ 6.50 per day (home area)	13.00
Mileage @ 36 cents per mile	
1. One Board Member (North)	43.20
2. One Board member (North) if meeting in north	.00
3. One Board Member (South) if meeting in North	14.40
4. Commissioner (South) if Board meeting in North	14.40
A. Item 3 & 4 does not include Airport parking cost.	
Compensation 3 Board Members @ \$80.00 per day	240.00

Total cost per day -----\$638.00*

ASSEMBLY WAYS AND MEANS
DATE 2-11-03 ROOM: 2/34 EXHIBIT D
SUBMITTED BY: 2004. Employee - Magnit

*This average figure will reduce to \$561.00 per day if we are able to scheduled meetings to fill two consecutive days. (ref: "piggy backing"), and if we should be able to schedule three consecutive days of meetings the average would reduce to \$535.34 per day.

The reason for the reduction of the average day cost of consecutive meetings is the savings of airline costs, although we incur lodging costs for each night away, it is cheaper (less), than airline costs.

I hope this small piece of information will give you some guidance in your deliberations regarding our budget request for the Local Government Employee-Management Relations Board Agency (EMRB).

One of the major problems we are having, in scheduling Board Hearings in the North, is the lack of available meeting rooms.