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Electronic versions of the exhibits in these minutes may not be complete.

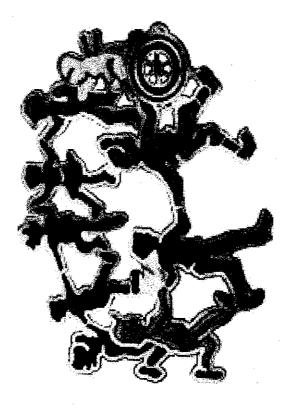
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Nevada's Integrated Child

Welfare System



SFY04 and SFY05 Budget

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JOINT SUBCOMMITTEE on E-D/Auman Resignes
DATE: 2-20-03 ROOM 3137 EXHIBIT D
SUBMITTED BY: Division of Children Family Services

Tab

3142 CHILD WELFARE INTEGRATION. Washoe County Ongoing Costs for SFY04 and SFY05 Clark County Ongoing Costs for SFY04 and SFY05 Clark County Annualized Costs for SFY04 and SFY05

DCFS-11
Attachment A
Attachment B
Attachment C