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	A	B	C	D	E	F	G	H	I	J
1		DISTRIBUTIVE SCHOOL ACCOUNT - SUMMARY FOR 2003-05 BIENNIUM-REVISED								
2			2001-02		2002-03			2003-04		2004-05
3			Legislature	2001-02	Legislature	2002-03		Governor		Governor
4			Approved	Actual	Approved	Estimated		Recommends		Recommends
5	Total Enrollment *		344,803	344,765	360,931	358,722		371,663		384,908
6	Basic Support		3,897	3,902	3,991	3,987		4,235		4,267
7	Total Regular Basic Support **		1,343,769,391	1,351,677,697	1,440,389,161	1,433,147,311		1,579,984,955		1,642,379,461
8										
9	Class-size Reduction		91,822,619	91,822,619	99,730,291	99,730,291		108,749,201		114,663,129
10	Special Education ***		72,004,754	72,004,752	76,868,064	76,868,064		83,185,765		87,866,476
11	Special Units/Gifted & Talented		157,168	116,971	167,321	167,321		181,067		190,877
12	Adult Diploma Education		14,692,482	14,671,612	15,641,566	15,641,566		16,926,569		17,843,596
13	NRS Adjustments		0	157,102	0	0		0		0
14	School Improvement Programs:									
15	Remediation		6,750,000	5,710,014	6,750,000	6,239,566		6,179,109		6,513,874
16	Professional Development		4,695,530	4,695,530	5,500,775	5,500,775		5,952,681		6,275,178
17	NV Early Literacy Program		4,500,000	4,431,127	4,500,000	4,500,000		4,500,000		4,500,000
18	Special Funding:									
19	School-to-Careers		500,000	500,000	0	0		0		0
20	Early Childhood Education		3,500,000	2,595,583	3,500,000	3,500,000		2,595,583		2,595,583
21	Textbooks, Inst Supplies, Inst Hrd							19,583,150		19,245,400
22	High Impact/Spec Stipends		0	0	0	0		16,273,991		16,853,345
23	Kindergarten Transition		0	0	0	0		4,059,200		20,151,615
24	Special Student Svcs/Counseling		850,000	850,000	850,000	850,000		850,000		850,000
25	Special Transportation (Lyon Cty)		44,675	47,715	44,675	47,715		47,715		47,715
26										
27	Total Required State Support **		1,543,286,619	1,549,280,722	1,653,941,853	1,646,192,609		1,842,069,027		1,939,976,248
28										
29	LESS									
30	Local School Support Tax (LSST)		(675,960,978)	(644,428,774)	(715,166,715)	(677,939,070)		(712,513,963)		(752,414,745)
31	25c Property Tax		(132,381,684)	(131,796,116)	(144,666,704)	(144,666,704)		(159,067,666)		(173,705,519)
32										
33	Total State Share		734,943,957	773,055,832	794,108,434	823,586,835		970,487,397		1,013,855,984
34										
35	STATE SHARE ELEMENTS									
36	General Fund		588,121,907	588,121,907	642,986,176	642,986,176		835,529,965		872,400,885
37	General Fund - FY 02 from FY 03		0	43,852,000	0	(43,852,000)		0		0
38	DSA Share of Slot Tax Income		39,978,440	38,429,229	40,222,309	38,228,878		38,303,623		39,898,127
39	Permanent School Fund Income		4,994,428	4,765,750	4,994,428	4,600,550		4,704,000		5,497,188
40	Federal Mineral Land Lease Income		2,412,306	3,655,780	2,412,306	5,085,209		5,237,765		5,394,898
41	Out of State LSST Income		69,936,876	63,841,496	73,993,215	67,161,254		70,586,478		74,539,320
42	Fund for Sch Improvement Income		29,500,000	29,500,000	29,500,000	37,356,164		16,125,566		16,125,566
43	Prior Year Refunds			947,250		212,684				
44	Balance Forward					57,580				
45										
46	Total State Share Elements		734,943,957	773,113,412	794,108,434	751,836,494		970,487,397		1,013,855,984
47										
48	Balance (To/From General Fund)			57,580		(71,750,340) ****		0		0
49										
50										
51	*** Special Education Units		No. of Units	\$ per Unit	No. of Units	\$ per Unit				
52			2001-02	2,402	29,977.00	2003-04	2,615	31,811.00		
53			2002-03	2,514	30,576.00	2004-05	2,708	32,447.00		
54										
55			NET CHANGE IN BIENNIUM APPROPRIATION REQUIREMENT							405,072,426
56	* FY 02 & 03 Apportioned and FY 04 & 05 Weighted									
57	** Totals May Not Balance Due to Rounding									
58	*** Special Education Unit funded separately from Basic Support									
59	**** Supplemental Appropriation Required by 2003 Legislature									