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Humboldt County School District
Estimated DSA Funding
Decrease Comparison

2 Year to 1 Year Hold Harmless

Enrollment	FY02	FY03	FY04 2 Year Hold Harmless	FY04 1 Year Hold Harmless	FY05 2 Year Hold Harmless	FY05 1 Year Hold Harmless
Actual	3,616	3,501	3451 (Est.)	3451(Est.)	?	?
Weighted (Hold Harmless)	3,909.20	3,659.40	3,478.80	3,368.80	3,368.80	3,315.40
DSA Funding per Pupil amount	\$ 4,749	\$ 4,864	\$ 4,864	\$ 4,864	\$ 4,864	\$ 4,864
DSA Funding	\$ 18,564,791	\$ 17,799,322	\$ 16,920,883	\$ 16,385,843	\$ 16,385,843	\$ 16,126,106
Decrease in DSA Funding (using FY02 as base)		\$ (765,469)	\$ (1,643,908)	\$ (2,178,948)	\$ (2,178,948)	\$ (2,438,685)

Total Loss of DSA Funding from FY02 through FY05 (using 2 year hold harmless) \$ (4,588,324)
Total Loss of DSA Funding from FY02 through FY05 (using 1 year hold harmless) \$ (5,383,102)

The District stands to lose an additional \$535,040 in fiscal year 2004 if DSA calculation is changed back to a one year hold harmless status.

Assumptions are:

- 1.) Same DSA amount per student FY03 - FY05
- 2.) No increase in student enrollment over 9/20/02 (count day)
- 3.) All other revenues remain constant