

DISCLAIMER

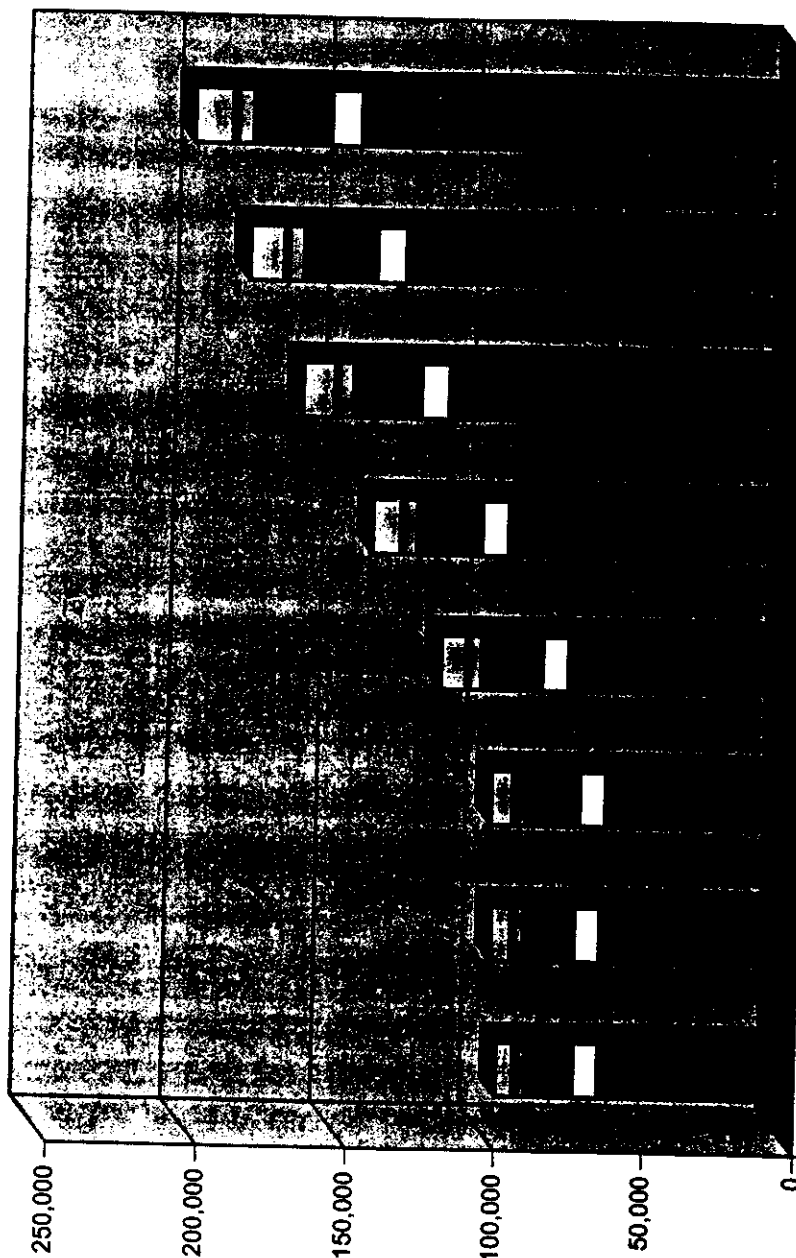
Electronic versions of the exhibits in these minutes may not be complete.

This information is supplied as an informational service only and should not be relied upon as an official record.

Original exhibits are on file at the Legislative Counsel Bureau Research Library in Carson City.

Contact the Library at (775) 684-6827 or library@lcb.state.nv.us.

NEVADA MEDICAID ENROLLMENT



	FY98	FY99	FY00	FY01	FY02	FY03-Proj	FY04-Proj	FY05-Proj
QMB/SLMB	5,892	6,620	7,276	8,432	9,372	10,544	11,482	12,493
County Match	1,072	1,145	1,198	1,381	1,405	1,413	1,496	1,578
Child Welfare	3,365	3,466	3,567	4,009	4,388	4,882	5,163	5,448
DISABLED	15,703	16,775	17,707	20,434	21,584	22,540	24,046	25,548
BLIND	393	403	330	305	351	360	334	308
AGED	8,137	8,297	8,558	8,875	9,105	9,381	9,640	9,896
CHAP	24,938	27,213	25,304	23,930	21,377	23,495	23,951	24,421
TANF	36,767	34,704	35,472	50,263	74,099	93,363	108,526	124,085
							184,637	203,777

SUBCOMMITTEE K-12/HUMAN RESOURCES
 DATE: 2/27/03 ROOM 3137 EXHIBIT C
 SUBMITTED BY: MICHAEL WILKINSON

C 10/4

FY03YTD MEDICAID ELIGIBLES
ANNUAL AVERAGE MONTHLY TOTALS
WITH FY04-05 PROJECTIONS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02		FY03YTD		FY04P		FY05P	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	PROJ ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO
(AF) TANF 1 PARENT GRANTS	19,654	19,654	22,038	22,038	26,355	26,355	30,514	30,514
(AI) TANF 2 PARENT INCAP GRANTS	390	390	435	435	492	492	553	553
(UP) TANF 2 PARENT GRANTS	3,211	3,211	4,326	4,326	5,843	5,843	7,152	7,152
(CON) TANF NNCT GRANTS	3,869	3,869	4,112	4,112	3,954	3,954	4,386	4,386
(COK) TANF KINSHIP GRANTS	**55	**55	193	193	633	633	633	633
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,422	1,422	1,724	1,724	1,957	1,957
(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,112	1,112	1,342	1,342	1,499	1,499
(C'DF) TANF FPP GRANTS*	112	112	112	112	112	112	112	112
NOT USED	0	0	0	0	0	0	0	0
NOT USED	0	0	0	0	0	0	0	0
TOTAL TANF GRANTS	28,809	28,809	33,751	33,751	40,454	40,454	46,807	46,807
TANF RELATED MED	45,290	45,290	54,967	54,967	68,072	68,072	77,278	77,278
CLAP	19,258	21,377	21,046	23,361	21,577	23,931	22,001	24,421
TOTAL TANF RELATED MED	64,549	66,667	76,013	78,328	89,649	92,023	99,279	101,699
TOTAL TANF GRANTS	28,809	28,809	33,751	33,751	40,454	40,454	46,807	46,807
TOTAL TANF MED	64,549	66,667	76,013	78,328	89,649	92,023	99,279	101,699
TOTAL TANF	93,358	95,476	109,763	112,078	130,103	132,477	146,086	148,506
AGED	8,598	8,941	8,876	9,231	9,217	9,585	9,459	9,837
BLIND	305	305	321	321	290	290	268	268
DISABLED	19,138	21,051	20,054	22,059	21,953	24,149	23,326	25,659
QMB	5,577	5,577	6,073	6,073	6,393	6,393	6,758	6,758
SLMB	3,795	3,795	4,355	4,355	5,089	5,089	5,735	5,735
COUNTY MATCH	1,161	1,405	1,200	1,380	1,301	1,496	1,373	1,579
TOTAL MAABD	38,573	41,075	40,878	43,419	44,243	47,002	46,919	49,836
TOTAL TANF & MAABD	131,931	136,551	150,642	155,497	174,346	179,479	193,004	198,341
CHILD WELFARE	4,295	4,295	4,743	4,743	5,117	5,117	5,401	5,401
TOTAL MEDICAID	136,114	140,734	155,273	160,128	179,351	184,483	198,293	203,630

NOTE: Retros are based on R&S estimate. TANF has no retro.
Some totals may not sum due to rounding.

FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

* FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

K:\budget\Tanf-Budget\Tanf-Medicaid-Updated-06-06

184,637

203,777

October 02 -15- Aseland Projections

C 2 of 4

2

**FY03YTD MEDICAID ELIGIBLES
ANNUAL AVERAGE MONTHLY TOTALS
WITH FY04-05 PROJECTIONS**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02		FY03YTD		FY04P		FY05P	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	PROJ ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO
(AF) TANF 1 PARENT GRANTS	19,654	19,654	20,778	20,778	22,464	22,464	26,228	26,228
(AJ) TANF 2 PARENT INCAP GRANTS	390	390	405	405	410	410	464	464
(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,843	3,843	4,260	4,260	5,449	5,449
(CON) TANF NNCT GRANTS	3,869	3,869	4,230	4,230	4,904	4,904	5,359	5,359
(COK) TANF KINSHIP GRANTS	**55	**55	248	248	577	577	867	867
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,516	1,516	1,885	1,885	2,166	2,166
(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,221	1,221	1,627	1,627	1,861	1,861
(COF) TANF PPP GRANTS*	112	112	112	112	112	112	112	112
NOT USED	0	0	0	0	0	0	0	0
NOT USED	0	0	0	0	0	0	0	0
TOTAL TANF GRANTS	28,809	28,809	31,354	31,354	36,239	36,239	42,508	42,508
TANF RELATED MED	45,290	45,290	56,461	56,461	68,191	68,191	78,362	78,362
CHAP	19,258	21,377	21,724	24,114	22,820	25,330	23,525	26,112
TOTAL TANF RELATED MED	64,549	66,667	78,185	80,574	91,011	93,521	101,886	104,474
TOTAL TANF GRANTS	93,358	95,476	110,539	112,929	127,249	129,760	144,394	146,982
AGED	8,598	8,941	8,919	9,276	9,321	9,694	9,580	9,963
BLIND	305	305	324	324	310	310	289	289
DISABLED	19,138	21,051	20,293	22,323	21,964	24,160	23,386	25,724
QMB	5,577	5,577	6,274	6,274	6,484	6,484	6,871	6,871
SLMB	3,795	3,795	4,512	4,512	4,879	4,879	5,453	5,453
COUNTY MATCH	1,161	1,405	1,210	1,391	1,304	1,500	1,378	1,585
TOTAL MAABD	38,573	41,075	41,532	44,899	44,261	47,026	46,956	49,884
TOTAL TANF & MAABD	131,931	136,551	152,071	157,828	171,511	176,786	191,350	196,866
CHILD WELFARE	4,295	4,295	4,820	4,820	5,152	5,152	5,434	5,434
TOTAL MEDICAID	136,114	140,734	156,778	161,735	176,551	181,826	196,672	202,189

NOTE: Retros are based on R&S estimate. TANF has no retro.

Some totals may not sum due to rounding.

FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

K:\budget\Cashbook\medicaid\unit14.17

-15-
February 03 Oakland Projections

C 30/4

3

(4)

	AFCD/TANF Cash Grant Recipients	Medicaid Eligibles with Retro	Food Stamps Participating Persons
FY90 Annual Average Monthly Total	22,132	39,822	48,303
FY91 Annual Average Monthly Total	25,144	48,378	58,900
FY92 Annual Average Monthly Total	31,286	62,411	75,995
FY93 Annual Average Monthly Total	34,355	72,722	90,678
FY94 Annual Average Monthly Total	37,343	82,339	96,470
FY95 Annual Average Monthly Total	40,574	93,798	98,123
FY96 Annual Average Monthly Total	39,221	100,018	97,698
FY97 Annual Average Monthly Total	30,876	95,907	86,814
FY98 Annual Average Monthly Total	27,848	96,267	73,876
FY99 Annual Average Monthly Total	21,900	98,623	63,505
FY00 Annual Average Monthly Total	16,661	99,412	61,490
Jul-00	16,586	108,797	66,110
Aug-00	17,237	109,701	66,951
Sep-00	17,427	111,109	67,247
Oct-00	17,743	112,547	68,529
Nov-00	17,949	113,153	69,055
Dec-00	17,933	117,410	69,265
Jan-01	17,954	118,519	70,898
Feb-01	18,292	120,433	70,212
Mar-01	18,962	123,558	71,770
Apr-01	18,837	125,876	72,517
May-01	19,183	126,134	73,353
Jun-01	19,372	124,289	74,284
FY01 Annual Average Monthly Total	18,123	117,627	70,016
Jul-01	20,447	124,547	75,563
Aug-01	21,330	126,775	77,531
Sep-01	21,903	127,951	80,706
Oct-01	23,844	131,519	88,291
Nov-01	26,378	134,975	90,820
Dec-01	30,427	141,029	93,412
Jan-02	30,797	141,932	96,921
Feb-02	32,821	145,708	96,810
Mar-02	34,161	150,015	98,360
Apr-02	34,081	152,172	98,195
May-02	35,122	155,601	98,540
Jun-02	34,393	156,585	99,443
FY02 Annual Average Monthly Total	28,809	140,734	91,216
Jul-02	33,763	158,002	101,261
Aug-02	35,011	161,994	100,868
Sep-02	32,478	160,388	101,503
Oct-02	32,419	162,301	103,672
Nov-02	31,032	162,355	104,320
Dec-02	31,547	164,388	105,991
Jan-03	30,231	162,720	Data available March 2003
FY03YTD Annual Average Monthly Total	32,354	161,735	102,936

Source:

NSWD Caseload Packets - FY90 to present

Notes:

TANF began January 1997.