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#### **TESTIMONY IN SUPPORT OF**

Medicaid Budget
Division of Health Care Financing Policy

Assembly Committee on Ways and Means

Senate Committee on Finance

JOINT SUBCOMMITTEE ON K-12/HUMAN RESOURCES

February 27, 2002

#### INTRODUCTION

Chairman Rawson, Chairwoman Leslie and members of the Committee, for the record I am Jon Sasser, representing 3 non-profit civil legal services programs: Washoe Legal Services, Nevada Legal Services and the Washoe County Senior Law Project. I also served as a member of the Governor's Task Force on Disabilities, which formulated the ten year strategic plan under AB 513. My testimony is for full funding of the Governor's Medicaid budget. Some have suggested that there is fat to be found in the Governor's budget to such an extent that a major tax increase would be unnecessary. Medicaid is not a place to find any fat.

## I. MEDICAID SPENDING IS GOOD FOR NEVADA'S ECONOMY

Cuts in Medicaid are bad for the state's economy. Families USA has released January 2003 study called "Medicaid: Good Medicine for State Economies". The study concluded that in 2001 for every dollar invested in Medicaid in Nevada that \$1.95 was returned to our economy in increased

SUBCOMMITTEE K-12 Human Resources

DATE: 2/27/03 ROOM 3/37 EXHIBIT F

SUBMITTED BY: Jon Sasser

business activity (output of goods and services) totaling \$683 million in new business activity (attached Table 1). They next concluded that 6,998 jobs paying \$269 million were generated in Nevada from the Medicaid spending (attached Table 2). The report also looked at how much would be lost if Medicaid is cut. For every \$1 million dollar cut in Medicaid spending Nevada would lose roughly 20 jobs paying \$810,000 in annual wages (attached Table 3).

# II. FUND ADEQUATE CASELOADS

Our Medicaid caseload is expected to grow from approximately 165,000 to 200,000 over the biennium. Those numbers are more understandable when you consider both the state of the economy and the historic growth in our poverty population (see attached chart). Between the 1990 Census and the 2000 Census the number of people in Nevada grew from 1,201,833 to 1,998,527 (66%). During the same 10 year period, the number of Nevadans living in families with incomes below the Federal Poverty Level grew from 119,660 in 1990 to 205,685 in 2000 (72%). That 72% growth led the country for the second decade in a row and was almost 30 percentage points above the second leading state of Hawaii (43%).

To place this discussion in perspective, Nevada's per capita Medicaid expenditures for 2001 ranked 51st in the country (see attached chart). Even if you fully fund the Governor's budget we are not likely to rise in the rankings. Our per capita expenditures in 2001 were \$327.40 per Nevada citizen. The United States average was \$753.53 per capita. We were \$45 per person less than the 50th ranked state of Utah.

Our rock bottom national ranking in per capita spending is due largely to our tight eligibility criteria. For example, some 38 states have a "medically needy" Medicaid option which takes into account the size of an applicant's medical bills in determining eligibility. Tightening eligibility further would turn our neediest citizens to our financially strapped county hospitals.

# III SUPPORT COMMUNITY BASED SERVICES

In addition to supporting the overall appropriation for Medicaid I do want to note a particular concern for community based services. While on the Governor's Task Force on Disabilities, I also served on a Technical Advisory Group on Olmstead. We were a group of representatives from the legal advocacy community, the Attorney Generals office and the LCB legal staff. We reviewed the plan for compliance with the US Supreme Court case in Olmstead v. LC, et. al., which as most of you know requires that states provide services to people with disabilities in the most integrated setting available. Typically this means serving someone in the community rather than in an institution. The Governor's budget contains a significant expansion in community based

services to comply with the case. Helping people in the community is not only sound fiscal policy, it is the right thing to do. It is also what the law requires.

## IV. FUND TICKET TO WORK

I want to applaud the Governor for including a Medicaid Buy In or Ticket to Work program in Nevada. The Governor's budget for this program will allow persons with disabilities earning up to \$699.00 per month to return to the work place with out losing their Medicaid. Nevada has made a commitment to this program by obtaining a federal grant to plan it and the Legislature expressed its support for the program by passing SB207 at the last session. This program is not only the right thing to do it is in terms of the quality of life of these individuals, it also makes a large contribution to our state's economy by allowing people to lead productive, working lives. Despite a strong desire to work the lack of health insurance, which includes personally care attendant services' is a major barrier.

# V. ELIMINATE THE CHAP ASSETS TEST

The Children's Health Assurance Program (CHAP) provides Medicaid coverage to children through age six (6) whose families' countable incomes fall below 133% of the Federal Poverty Level (FPL),to children over six (6) born after 9-30-83 with countable family incomes below 100% of the FPL and to pregnant women whose families' countable incomes fall below 133% of poverty. Originally there was no "assets test". As part of Gov. Miller's 11/92 emergency cutbacks to meet revenue shortfalls, a limit of \$3,000 in non-exempt assets for a household of two (2), plus \$150 for each additional household member, was adopted.

Nevada Check-Up applications are mailed to the Division of Health Care Financing and Policy (HCFP) which does not solicit information regarding assets. The newly-hired HCFP personnel enroll eligibles into Check-Up and then mail a notice to applicants who appear to be income-eligible for CHAP to go to the Welfare Division to file a separate CHAP application . Weeks may pass before HCFP staff make the referral and the Welfare Division staff may take 45 days to determine Medicaid eligibility.

Why should lower-income children with working parents be barred from Medicaid due to assets when higher income children are not barred from Check-Up? Nevada adopted the test administratively as an emergency cost-cutting measure in 1992. Only eight (8) other states have one. The test is a "dinosaur" which impedes our current health policy goals. The test prevents "seamlessness" between CHAP and Check-Up causing duplication of functions, extra bureaucratic steps (example: enrollment in Check-Up and later withdrawal if applicant is CHAP eligible), additional paperwork, confusion for applicants, and extra personnel.

The assets test is a major barrier to pregnant women receiving early prenatal care. The extra time and paperwork prevent "expedited eligibility" as proposed by the Department. Historically less than 3% of CHAP applicants have been denied due to excess assets (although, admittedly applicants denied for other reasons may have been over limits).

## CONCLUSION

Nevada is on the bottom of many national health indicators. A major part of the reason is, in my opinion, our lack of commitment to the Medicaid program. The Governor's budget supports mandates/caseload growth plus a few modest steps in the right direction. I urge your support.

Table 1
Return on State Investment in Medicaid: Economic Benefits\* to State Economy, FY2001

State	State Medicaid Spending (in millions of dollars)	Business Activity Multiplier (Per \$1 change in state Medicaid spending) <sup>1</sup>	New Business Activity (in millions of dollars) <sup>2</sup>
Alabama Alaska	\$ 907 211	3.57	4,373 in the state of the state
Arizona Arkansas	e 15.2 mil mer i 100 (938) may en 2020. 536	4.30 · (* 4.5) \$5.11	4,035 2,738
California	12,366	2.55	31,477
Colorado Connecticut	1,114 1,682	2.30 11 2.11	2,561 3,545
Delaware	310.44	型的现在分词 975年 建铁矿矿矿	612
Flarida Georgia	3,925 cm 2,147	2.82 3.37	11,084 2004 - 7,243
Hawaii	308	2.41	743
Idaho Illinois	223 4,173	4.51 2.45	J,008 [0.223
Indiana	1,606	3.36	5,399
lewa	656 714	9.35	2,199
Kansas Kentucky	1,014	3.10 4.71	2,214 4,777
Louisiana	1,286	471	6,052
Maine Maryland	478 1,737	2 - 10 - 10 - 10 - 10 - 10 - 10 - 10 - 1	10 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
Massachusetts	3,480	2,21	Application 7,595
Michigan Minnesota	3,463 1,976	2.58 2.32	8,948 4,582
Mississippi	595	634	3,774
Missouri Montana	1,925 142	13.46 15 11 11 15 15 15 15 15 15 15 15 15 15	10-10-10-10-10-10-10-10-10-10-10-10-10-1
Nebraska	495	astronomics and 3.08 in girlls, but	1,525 世纪。
Nevada New Hampshire	351 456	1.95 2.03	683 929
New Jersey	3,653	2.29	8,355
New Mexico New York	403 16,134	3.76 計算 (4.17) [1] [2] [2] [2] [2] [2] [2] [2] [2] [2] [2	2,320 F 33,880
North Carolina	2,428	Charles and 3.64 Call Links	8842
North Dakota Ohio	130 3,645	4,29 3.15	555
Oklahoma	620	5.46	11,493 3,385
Oregon	1,148	3.08 2.67	3,540
Pennsylvania Rhode Island	5,233 577	$40.71$ from $40_{2.26}^{\circ}$ which is	13,988 1320
South Carolina	927	4.97	4,608
South Dakota Tennessee	143 2,062	4,49 3.87	640 7,986
Texas	4,848	18.67	17,811
Ulah Vermont	, 266. 244	5.35 3.11	1J423 757
Virginia	1,500	2.50	3,754
Washington West Virginia	2,333 412	2.1 <i>4</i> 5.25	5,004 2,163
Wisconsin	1,704 Sept. 1,404	The second 2.93	4,986
Wyoming	Table 1. som de liber <b>92</b> francisco de la	December 1998 3.25 1 1 2 1998 1998 1998 1998 1998	298
Total	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		\$ \$279798\frac{1}{2}

<sup>\*</sup> Value of additional state business activity attributed to state Medicaid spending, measured in dollar value of goods and services produced.

<sup>&</sup>lt;sup>1</sup> This economic impact multiplier incorporates both the federal matching multiplier and the RIMS II economic output multiplier. It predicts the total change in economic activity, measured in value of goods and services produced, per dollar change in state Medicaid spending.

<sup>&</sup>lt;sup>2</sup>Total new business activity in this column may not equal the state Medicaid spending multiplied by the economic impact multiplier due to rounding. In addition, totals do not exactly sum due to rounding.

Table 2
Return on State Investment in Medicaid: New Jobs and Wages Attributed to State Medicaid Spending, FY2001

State	State Medicaid Spending (in millions of dollars)	Total New Jobs Created <sup>1</sup>	Total Wages from New Jobs Created (in millions of dollars)
Alabama	\$ 907	51,558	\$ 1,621
Alaska 🖫 🗸 🛶	21 harden 21 harden en	7,718	Application (477)
Arizona (1984)	na ann an an 1988 ann a' agus an an	45,611	1,528
Arkansas California	536 12,366	34,807 291,439	1,000 11, <b>4</b> 19
Colorado	1,114	28,612	967
Connecticut	1,682 July 1,	33,422	1,338
Delaware	310	5,491	Control (2017)
Florida	3,925	132,215	4,268
Georgia	2,147	75,173	2,633
Hawaii Idaho	308 223	7,784 13,332	282 387
Illinois	223 4.173	98,435	8,554
Indiana	20 Page 201,606 1 Property 11 Co.	62,181	1944
lowa	656	28,671	817
Kansas	714	26,392	767
Kentucky	1,014	54,451	1,676
Louisiana	1,286	72,937	2,199
Maine	478	23.193	682
Maryland Massachusetts	1,737 3,430	40,841 70,697	1,195
Michigan	3,463	98,754	2713 3 331
Minnesota	1,976	52,654	1,742
Mississippi	595	46,118	1,375
Missouri	A	69,144	<b>4</b> 2,162
Montana	ha a daga 19 <mark>142</mark> Mara Bara a R	48.48 (10,126 http://doi.org/10.126	279 days 279 days
Nebraska	351	18,900	55 (1) (1) (1) (1) (1) (5 <b>56</b> )
Nevada New Hampshire	456	6,998 9,861	269 1930 - 330
New Jersey	3,653	71,226	2,899
New Mexico	403	28,913 (4, 21 - 6	AT AND DESCRIPTION OF THE PROPERTY OF THE PARTY OF THE PA
New York	16,134	300,352	學是基礎的 (11.746) (2.2
North Carolina	4. April 2,426	100,353	· 小學學學學學學
North Dakota	130	7,248	200
Ohio	3,645	132,028	4,145
Oklahoma	62		
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	er order of the Astronomy of the	14,280	10 P 20 P 26 P 26 P 26 P 26 P 26 P 26 P 2
South Carolina	927	52,258	1,673
South Dn			
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<sup>&</sup>lt;sup>1</sup> Total economic impact on jobs and wages in these columns may not equal the state Medicaid spending multiplied by the relevant multiplier due to rounding. In addition, totals may not sum due to rounding.

Table 3

Economic Losses\* for Each \$1 Million Cut in State Medicaid Spending, FY2003

			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
State	Business Activity Last Per \$1 Million Cut in Medicaid Spending	Jobs Last Per \$1 Million Cut in Medicaid Spending	Employee Wages Lost Per \$1 Million Cut in Medicaid Spending
Alabama	\$ 4,930,000	54.66	\$ 1,830,000
Alaska	2,570,000	24.70	940,000
Arizona	4,220,000	44,79	1,600,000
Arkansas	5,410,000	64.64	1,980,000
California	2,380,000	20.75	870,000
Colorado	2,290,000	24.02	860,000
Connecticut	2,110,000	18.66	790,000
Delaware	1,960,000	16.51	640,000
Florida	3,060,000	34.35	1,180,000
Georgia	3,350,000	32.66	1,220,000
Hawaii	2,900,000	28.55	1,100,000
ldaho	4,520,000	56.25	1,740,000
Illinois	2,440,000	22.05	850,000
Indiana	3,340,000	36.19	1,200,000
lowa	3,460,000	42.35	1,280,000
Kansas	3,130,000	35.10	1,090,000
Kentucky	4,590,000	49.14	1,610,000
Louisiana	4,870,000	55.20	1,770,000
Maine	3,730,000	45.67	1,430,000
Maryland	2,270,000	21.86	800,000
Massachusetts	2,190,000	19.14	780,000
Michigan	2,510,000	25.99	930,000
Minnesota	2,200,000	23.75	840,000
Mississippi	6,250,000	71.78	2,280,000
Missouri	3,430,000	33.52	1,120,000
Montana	4,900,000	63.88	1,830,000
Nebraska	2,960,000	34.49	1,080,000
Nevada	2,070,000	19.96	810,000
New Hampshire	2,030,000	20.25	720,000
New Jersey	2,270,000	18.20	790,000
New Mexico	5,720,000	67.03	2,140,000
New York	2,090,000	17.41	720,000
North Carolina	3,640,000	38.80	1,320,000
North Dakota	3,880,000	47.58	1,400,000
Ohio	3,120,000	33.69	1,130,000
Oklahoma	4,980,000	61.78	
Oregon	3,060,000	32.14	1,810,000 1,130,000
Pennsylvania	2,740,000	26.39	960,000
Rhode Island	2,420,000	24.65	860,000
South Carolina	4,780,000	50.95	1,740,000
South Dakota	3,570,000	45.28	1,350,000
Tennessee	3,990,000	38.35	1,420,000
Texas	3,570,000	35.3 <i>7</i>	
Utah	5,270,000	59.67	1,290,000
Vermont	3,090,000	36.80	1,920,000
Virginia	2,280,000	22.73	1,150,000
Washington	2,080,000	20.36	800,000
West Virginia	5,160,000	20.36 56.70	770,000
Wisconsin	2,810,000	32.83	1,770,000
Wyoming	2,790,000	34.70	1,090,000 1,060,000
Average of 50 States	\$ 3,387,600	36.85	\$ 1,235,800

Losses were calculated by employing economic impact multipliers that incorporate both the federal matching multiplier and the RIMS II economic output multiplier.

<sup>&</sup>lt;sup>1</sup> "Business Activity Lost" predicts the total change in economic activity, measured in value of goods and services produced, per one million dollar change in state Medicaid spending.

# Population Growth and Changes in Poverty Population by State, 1990 to 2000

Source: United States Census data

	1998 Cepsus			ZB80 Cehsus			omparison, 1	
			% <b>s</b> r			% of	Textel Possulation	Priverty Priprileting
	Feital	Poverty	Population	Totel	Poverty	Population	Growth.	Cybwibi
State	Population	Population		Population	Population:	in Poverty	Decline	Decline
Alabama	4,040,587	723,614	18%	4,447,100	698,097	16%	10%	-4%
Alaska	550,043	47,906	. 9%	626,932	57,602	9%	14%	20%
Arizona	3,665,228	564,362	15%	5,130,632	698,669	14%	40%	24%
Arkansas	2,350,725	437,089	19%	2,673,400	411,777	15%	14%	-6%
California	29,760,021	3,627,585	12%	33,871,648	4,706,130	14%	14%	30%
Colorado	3,294,394	375,214	11%	4,301,261	388,952	9%	31%	4%
Connecticut	3,287,116	217,347	7%	3,405,565	259,514	8%	4%	19%
Delaware	666,168	56,223	8%	783,600	69,901	9%	18%	24%
District of Columbia	606,900	96,278	16%	572,059	109,500	19%	-6%	14%
Florida	12,937,926	1,604,186	12%	15,982,378	1,952,629	12%	24%	22%
Georgia	6,478,216	923,085	14%	8,186,453	1,033,793	13%	26%	12%
Hawaii	1,108,229	88,408	8%	1,211,537	126,154	10%	9%	43%
Idaho	1,006,749	130,588	13%	1,293,953	148,732	11%	29%	14%
illinois	11,430,602	1,326,731	12%	12,419,293	1,291,958	10%	9%	-3%
Indiana	5,544,159	573,632	10%	6,080,485	559,484	9%	10%	-2%
lowa	2,776,755	307,420	11%	2,926,324	258,008	9%	5%	-16%
Kansas Kentucky	2,477,574	274,623	11%	2,688,418	257,829	10%	9%	-6%
Louisiana	3,685,296	681,827	19% 23%	4,041,769	621,096	15%	10%	-9%
Maine	4,219,973 1,227,928	967,002 128,466	10%	4,468,976	851,113	19%	6%	-12%
Maryland	4,781,468	385,296	8%	1,274,923 5,296,486	135,501	11% 8%	4%	5%
Massachusetts	6,016,425	519,339	9%	6,349,097	438,676 573,421	9%	11% 6%	14%
Michigan	9,295,297	1,190,698	13%	9,938,444	1,021,605	9% 10%	7%	10%
Minnesota	4,375,099	435,331	10%	4,919,479	380,476	8%	12%	-14% -13%
Mississippi	2,573,216	631,029	25%	2,844,658	548,079	19%	11%	-13% -13%
Missouri	5,117,073	663,075	13%	5,595,211	637,891	11%	9%	-13 <i>%</i> -4%
Montana	799,065	124,853	16%	902,195	128,355	14%	13%	3%
Nebraska	1,578,385	170,616	11%	1,711,263	161,269	9%	8%	-5%
Nevada	1,201,833	119,660	10%	1,998,257	205,685	10%	66%	72%
New Hampshire	1,109,252	69,104	6%	1,235,786	78,530	6%	11%	14%
New Jersey	7,730,188	573,152	7%	8,414,350	699,668	8%	9%	22%
New Mexico	1,515,069	305,934	20%	1,819,046	328,933	. 18%	20%	8%
New York	17,990,455	2,277,296	13%	18,976,457	2,692,202	14%	5%	18%
North Carolina	6,628,637	829,858	13%	8,049,313	958,667	12%	21%	16%
North Dakota	638,800	88,276	14%	642,200	73,457	11%	1%	-17%
Ohio	10,847,115	1,325,768	12%	11,353,140	1,170,698	10%	5%	-12%
Oklahoma	3,145,585	509,854	16%	3,450,654	491,235	14%	10%	-4%
Oregon	2,842,321	344,867	12%	3,421,399	388,740	11%	20%	13%
Pennsylvania	11,881,643	1,283,629	11%	12,281,054	1,304,117	11%	3%	2%
Rhode Island	1,003,464	92,670	9%	1,048,319	120,548	11%	4%	30%
South Carolina	3,486,703	517,793	15%	4,012,012	547,869	14%	15%	6%
South Dakota	696,004	106,305	15%	754,844	95,900	13%	8%	-10%
Tennessee	4,877,185	744,941	15%	5,689,283	746,789	13%	17%	0%
Texas	16,986,510	3,000,515	18%	20,851,820	3,117,609	15%	23%	4%
Utah	1,722,850	192,415	11%	2,233,169	206,328	9%	30%	7%
Vermont	562,758	53,369	9%	608,827	55,506	9%	8%	4%
Virginia	6,187,358	611,611	10%	7,078,515	656,641	9%	14%	7%
Washington	4,866,692	517,933	11%	5,894,121	612,370	10%	21%	18%
West Virginia	1,793,477	345,093	19%	1,808,344	315,794	17%	1%	-8%
Wisconsin	4,891,769	508,545	10%	5,363,675	451,538	8%	10%	-11%
Wyoming	453,588	52,453	12%	493,782	54,777	11%	9%	4%
US Total	248,709,873	31,742,864	13%	281,421,906	33,899,812	12%	13%	7%

<sup>&</sup>lt;sup>1</sup> Defined as the number of individuals with incomes below 100% of the federal poverty level.

FY 2001	CAPITA	\$1.706.32	\$1,662.51	\$1,154.82	\$1,136.32	4088 70	\$986.73	\$981.10	\$950.98	\$916.04	\$886.05	\$876.32	\$867.89	\$848.32	\$833.42	\$832.77	\$7.80.13 6779.95	\$7.763 \$769.69	\$762.34	\$764.54 \$764.65	\$745.63	\$745.63	\$733.18	\$718 93	\$707.82	\$697.41	\$682.71	\$664.34	\$656.10	\$649,33	\$649.17	\$646.84	\$624.73	\$623.28	\$616.01	\$594.57	\$593.58	\$591.05	\$563,44	\$540.24	\$534,61	\$529.61	\$518.07	\$499.47	\$497.65	\$487.51	\$430.09 6372.78	\$327.40	\$753.53
PERCENT	00-01 10-00	22.3	5.6	3.1	6.0	3.4	15.9	22.9	11.0	21.8	5.5	25.6	12.3	20.00 CD: 0	10.5	0 4 0 0	5 4 5 4	24.5	12.0	7.5	40.0		2.6	6.2	4.0	4	16.4	16.4	3.9	6.1	4.7	69	16.8	2 1.4 4 1.7	5.5	96	24.6	1.1	13.4	8.5	20.5	14.3	 6,	£ ;	4.6	7.6	. o	42.1	10.4
, ooc >	EXPENDITURES	\$974,306,686	\$31,605,930,404	\$1,221,804,282	\$7,248,510,148 \$1,349,675,068	\$3,386,611,586	\$604,562,212	\$4,380,632,815	\$5,458,639,159	\$580,767,655	\$10,886,949,361	\$2,504,510,226	\$1,563,077,593	\$7,197,164,314	43,367,670,502	53 008 644 B24	\$1 424 513 281	\$2,668,512,151	\$6,239,709,423	\$3.094.578.743	\$593,522,480	\$8,480,062,022	\$4,389,519,750	\$7,182,065,339	\$1,212,500,510	\$878,037,464	\$1,837,854,871	\$4,061,790,272	\$415,967,653	\$3,507,045,092	\$8,102,969,450	\$2,887,514,793	\$472,298,828	\$5,183,956,791	\$3.311,047.378	\$20,513,230,494	\$2,053,773,185	\$1,727,640,228	\$509,348,850	\$11,520,544,748	\$706,213,899	\$8,683,537,438	\$634,119,511	\$246,735,811 \$1,644,049,350	\$2,041,018,769 \$2,452,240,536	\$3,001,047,377	\$845,837,581	\$689,510,747	\$214,585,884,403
PERCENT	00-66	-1.9	4.4	4: 5	3.4	. ro	10.2	5.3	18.3	17.0	7.5	8.2	<u>+</u> .	- r	_ u	3 60	10.6	9 69	11.7	10.0	13.2	9.7	12.3	9.8	8.0	7.2	7.3	17.2	24.9	20.7	14.6	- T	0.7	13.1	4.3	2:5	10.1	16.3	5.9	5.6	13.2	11.1	7.0		0 6	- e	8.7	10.0	7.9
FY 2000	EXPENDITURES	\$796,947,507	\$29,922,397,365	\$1,184,652,269	\$1.218.482.486	\$3,266,060,130	\$521,597,704	\$3,565,342,405	\$4,919,682,673	\$476,873,162	\$10,322,164,905	\$1,994,181,361	\$1,391,298,937	\$3,055,283,755	\$3.986.556.529	\$3.372.183.708	\$1,220,314,472	\$2,144,112,767	\$5,571,242,345	\$2,720,951,840	\$525,979,066	\$7,582,352,606	\$4,002,036,643	\$6,761,546,424	\$1,063,424,159	\$843,696,102	\$1,578,907,318	\$3,489,915,490	\$432,996,507	\$3,304,870,500	\$7,738,448,957	\$4,700,646,933 6404 400 24E	\$1.417.995.916	\$4,255,427,057	\$3,145,441,078	\$18,721,537,018	\$1,648,813,029	\$1,708,620,280	\$449,214,056	\$10,622,792,504	\$586,028,499	\$647,599,189	8047,077,008	\$2 241 324 RAD	\$1 962 593 173	\$2,719,574,169	\$822,361,200	\$615,328,216	\$194,346,549,637
PERCENT	98-99	9.5	6.2	7. 4		7.3	17.9	5.8	10.7	10.2	12.6	7. 0	o o o	9 6	9.6	6.2	8.3	13.5	6.4	6.6	10.0	2.7	9.9	8.8	16.2	2.5	3.9	14.5	2.1	0.7	9. 4	- 0	10.9	4.6	13.0	12.8	1.9	<del>ر</del> .	4.7	, i	15.3	ή α τ	, <del>,</del>	. «.	15.7	7.0	10.0	6.0	7.4
FY 1999	RES	\$812,307,461	\$28,673,589,131 \$1,062,027,580	\$6.446.127.075	\$1,178,850,262	\$3,106,833,711	\$473,137,876	\$3,384,670,228	\$4,159,707,338	\$407,574,922	59,596,752,320	#1,043,000,902 #1,366,044,060	\$5,772,631,914	\$2,770,693,802	\$3,639,967,302	\$3,119,764,555	\$1,103,690,464	\$1,962,544,049	\$4,987,172,053	\$2,472,968,395	\$464,674,516	\$6,908,994,760	\$3,564,389,167	\$6,158,362,777	\$984,263,204	\$787,062,321	\$1,472,148,589	\$2,977,949,366	\$346,720,664	\$2,738,075,303	\$2,735,100,123 \$2,426,546,620	\$377.830.154	\$1,186,965,284	\$3,762,767,168	\$3,014,952,844	\$18,322,124,499	\$1,498,146,904	51,469,173,214	\$424,328,043	910,350,845,299	812,100,1104	\$605.014.728	\$204.334.030	\$1,977,585,436	\$1,840,149,845	\$2,487,100,612	\$756,590,971	\$559,503,198	\$180,125,505,395
PERCENT	97-98	6.6	 	10.5	2.0	-1.3	6.6	4.7	4.0	Ö. 6	Ω α Ω ς	2,5	- q	1.7	5.7	7.0	7.8	12.0	3.5	7.8	3.2	4.4	4.6	<del></del> 60	15.8	2.0	7.8	4 c	2.3	, ,	7 5	60	4.0	0.4	7	0.1	12.0	7.4.	4 4	. c	- 4	5.5	3.7	6.8	4.4	2.2	9.8	7.9	4.6
	EXPENDITURES	\$741,655,819	\$973 138 207	\$6,087,514,265	\$1,112,439,200	\$2,895,410,898	\$401,393,879	\$3,200,211,547	\$3,758,074,119	#308,009,078 #8 £30,057,064	\$1,689,228,842	\$1 278 522 415	\$5,451,429,002	\$2,614,633,129	\$3,320,490,225	\$2,937,923,815	\$1,019,057,724	\$1,728,948,917	\$4,688,609,177	\$2,318,884,611	\$422,244,438	\$6,728,728,669	\$3,344,607,276	\$5,662,500,454	\$847,092,463	\$768,143,994	\$1,416,302,176	\$2,600,257,485	\$338,704,108 \$2,740,377,427	\$6.648.017.088	\$2,330,246,184	\$360,221,250	\$1,070,074,435	\$3,598,011,410	\$2,667,321,119	\$16,249,760,554	\$1,338,052,772	0/6,100,144,14	\$403,344,444	\$448 884 170	SE 616 829 051	\$594,365,319	\$201,369,730	\$1,858,154,913	\$1,590,219,441	\$2,324,457,939	\$687,830,308	\$527,790,192	\$167,669,435,026
PERCENT CHANGE	26-92	13.8	20.7	7.4	9.0	6.8	2.8	- c	. c	n «	7.0	4	3.8	20.6	8.1	-1,9	5.2	8.0	7.0	4.2	6.0	2.7	8.0		c,	χόι 4.α		0.0	אָ ני אַ ס	7.4	8.0	9.0	8.6	7 5	10.5	9 6	7.0	- K	. 4 . 6	e o	9.6	÷	4.8	4.3	10.9	7.1	2.5	5.8	4.0
FY 1997	EXPENDITURES	\$796,084,288 \$24 525 116 698	\$917,489,179	\$5,509,187,324	\$1,090,325,858	\$2,932,104,706	\$308,558,784	\$3,033,407,383 \$3,434,074,067	\$364 110 087	\$8,075,706,681	\$1,702,265,458	\$1,193,977,808	\$5,478,127,337	\$2,571,547,988	\$3,142,586,502	\$2,746,987,575	\$945,547,063	\$1,544,061,944	\$4,529,992,284	\$2,152,056,132	\$409,213,692 fo 440,450	\$0,443,156,403 £2,407,054,436	95,197,051,126	\$5,50U,320,71U	\$731,030,057	0/0/8/8/10/0 64 040 690 046	\$2,000,040 \$2,400,444,20E	\$331 970 747	\$2,573,586,437	\$6,503,829,004	\$2,201,307,097	\$331,629,892	\$1,028,739,139	\$3,584,015,676	\$4,706,411,626 \$16,240,000,954	£1 105 884 105	\$1.262.327.643	\$392,064,609	\$9.600.126.934	\$423,261,391	\$6,447,889,401	\$628,742,323	\$194,261,299	\$1,740,017,249	\$1,523,356,381	\$2,274,509,097	\$626,662,383	\$489,276,626	\$160,256,207,317
FY 1996	EXPENDITURES \$600 540 504	\$25,196,837,866	\$763,689,370	\$5,130,939,518	\$1,000,113,163	\$2,746,508,977	\$3.4784,420 \$3.347.663.200	\$3.201.718.656	\$331 307 447	\$7,465,917,874	\$1,623,379,510	\$1,177,814,927	\$5,277,769,902	\$2,132,812,645	\$2,906,118,567	\$2,800,415,437	4898,622,319	\$4,531,826,198	\$4,230,300,423 \$3,065,734,743	6440 472 467	754.574.0144 640 770 676 83	\$3 110 330 580	\$4.110,033,003	\$706.501.500	\$799 018 347	\$1.248.00.357	\$2.587.378.261	\$312,475,433	\$2,431,138,378	\$6,213,771,465	\$2,038,419,446	\$329,578,741	\$947,069,793	43,389,643,840	\$15,207,224,126	\$1,153,579,976	\$1,253,145,254	\$386,402,743	\$9,200,696,958	\$387,213,340	\$5,939,264,903	\$635,556,210	\$185,318,100	\$1,668,366,111	\$1,373,045,417	\$2,123,142,475	\$611,502,432	000,001,0144	\$154,157,006,459
	Washington DC	New-York	Rhode-Island	Massachusetts	Maine	Vermont	Louisiana	Tennessee	Alaska	Pennsylvania	Mississippi	West-Virginia	New-Jersey	Kentucky	Missouri	More Marriso	Oregon	North-Carolina	South-Carolina	Delaware	Ohio	Washington	Michigan	Nebraska	New-Hampshire	Arkansas	Indiana	North-Dakota	Wisconsin	Illinois	Alabama	South-Dakota	Kansas	Maryland	California	Oklahoma	lowa	Montana	Texas	Idaho	Florida	Hawaii	Wyoming	Anzona	Virginio	Viightia	Nevada	Inited Chatton	Ulinea-States
RANK		1 —	3	4	שם	o 00	, £	7	12	თ	16	Ξ	<del>4</del> ;	2 ;	<u>υ</u> α	e K	3 2	1	: 2	2	28	7	8	73	19	33	35	23	8	<b>58</b>	3	÷ 6	3 5	35	36	43	8	45	4	<b>4</b> 6	4	B (	4,	4 4 0 4	7 <del>2</del>	2 6	5 6	;	
- 5	3	- 2	6	4 (	n «	^	- φ	6	10	=	12	13	<u>+</u> ,	<u>د</u> و	D C	÷ ξ	5 6	20 -2	7	8	23	24	25	56	27	28	59	တ္တ	3	35	33	4 5	9 %	37	38	39	\$	41	42	43	44	<del>ა</del>	ş ţ	- α	9 9	200	2 2		