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Nevada Department of Agriculture

FY2003-2005 Budget

E900 Series Decision Unit Crosswalk

Transfer From		Transfer To		Purpose
Budget	Dec. Unit	Budget	Dec. Unit	
4540	E900	4545	E900	Transfers fee portion of the Pest Control Operator program (two FTE and related costs)
4540	E901	4554	E901	Transfers Administrative Assistant 3 position to create general fund savings
4540	E903	4545	E903	Transfers fee portion of M800 related to the Pest Control Operator program
4550	E902	4554	E902	Transfers Administrative Assistant 4 position to create general fund savings

PRIMARY BUDGET PROPOSALS:

1. Transfer of Reno and Las Vegas Office administrative assistant positions to Administration, BA4554, which aligns the funding for the positions with their duties. This will provide savings in General Fund appropriation to be used in other Divisions within the Department.
2. Revise funding sources for the Agricultural Enforcement Program Administrators salary to include General Fund support. This change more accurately aligns funding for the position with the actual duties.
3. Transfer of two Pesticide Control Operator program staff & related costs from budget 4540 to 4545. This transfer will implement the funding policy developed by the Department over two years ago, and requested in an audit finding by the Audit Division of the Legislative Council Bureau in 1997.
4. Addition of one Accountant Technician position and related costs in the Administration Division for increased financial and administrative requirements.
5. Establishment of base funding and staffing levels for the Virginia Range estray horse program. Over the last five years, the program has been funded and staffed through a variety of sources, most of which were not stable or dependable.
6. Addition of a .25 FTE Administrative Assistant position for the Resource Protection program. This account has 12 field positions with no administrative support.

ASSEMBLY WAYS AND MEANS

DATE: 3-4-03 ROOM: 2134 EXHIBIT F

SUBMITTED BY: Dept of Agriculture

E900 Transfer Crosswalk

Crosswalk and Proposals

3/4/03