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Alcoholic Account

FY 02 Budget Allocation for Revenue

Revenue Fund 1000



EXHIBIT E Senate Committee on Finance

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DIVISION OF MARINE

Large Revenues Items

Licensees son 1901-201

Licensees son 1901-201

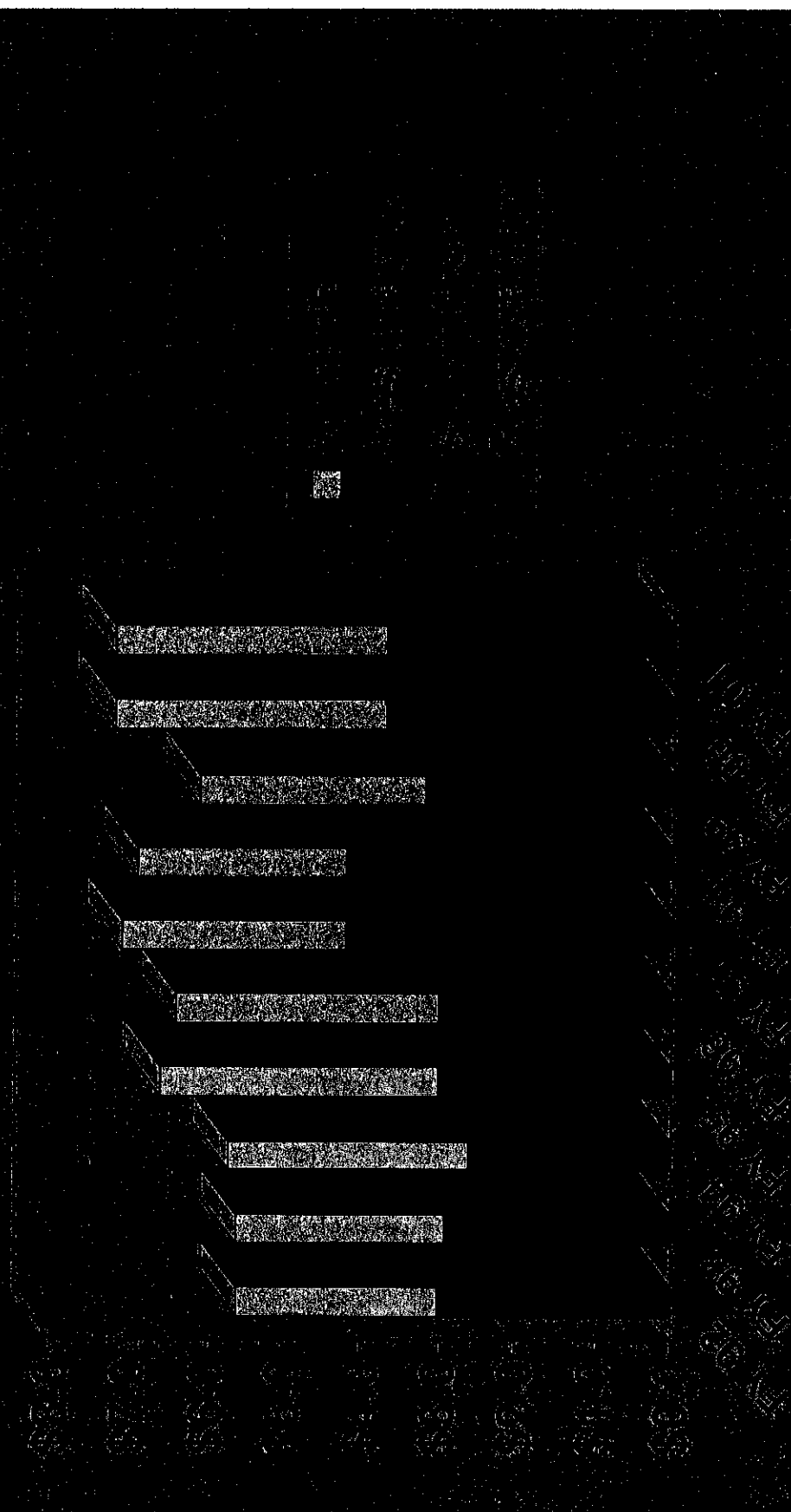
America's Wildlife Conservation

Funding in Federal

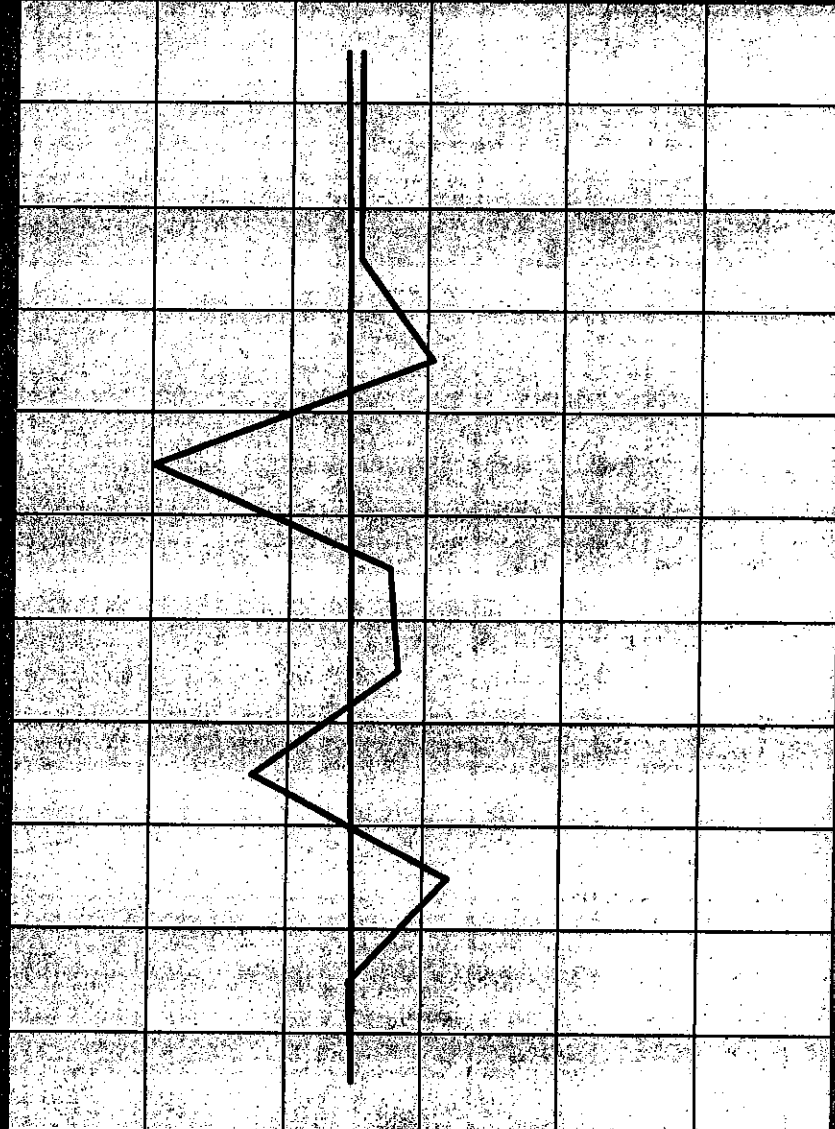
Department of the Interior

Conservation of Wildlife

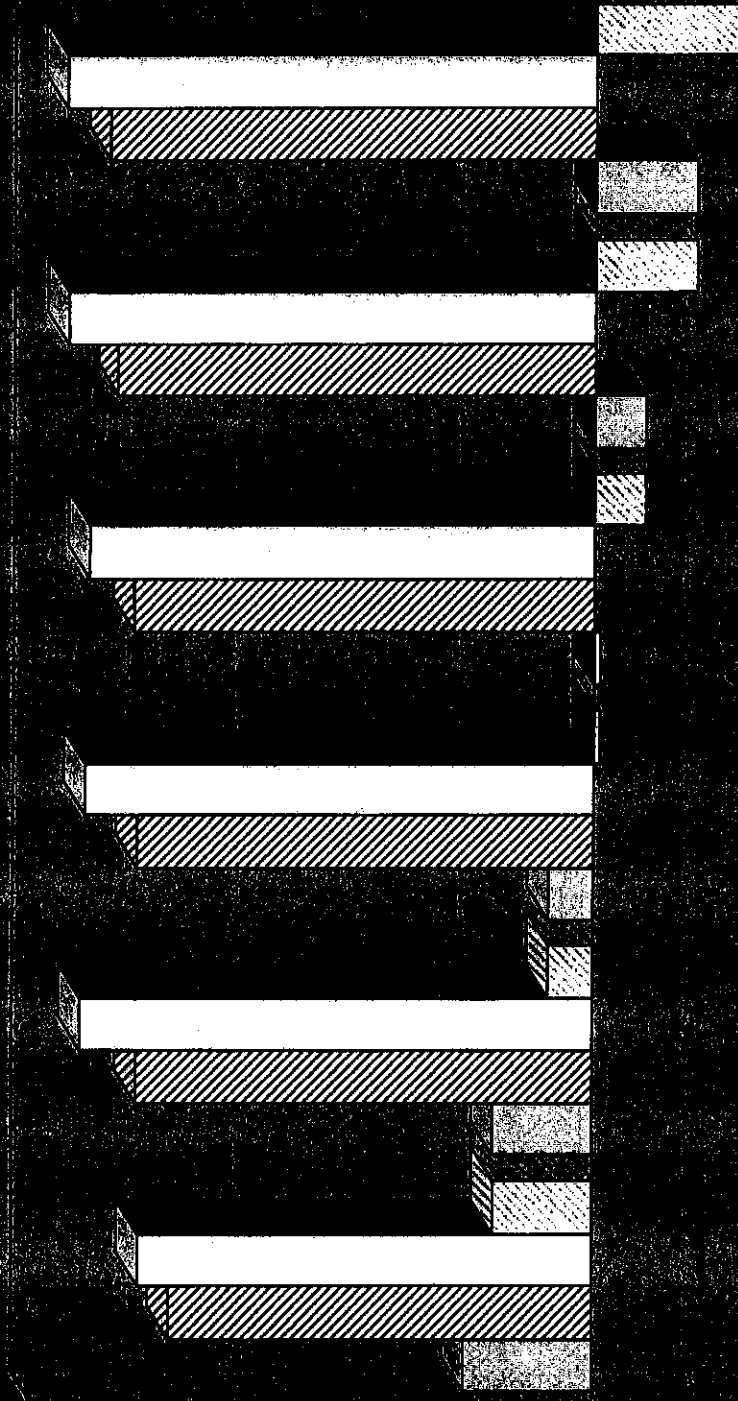
Millions



Division of Wildlife
Game and Fish
Fiscal Year 2002

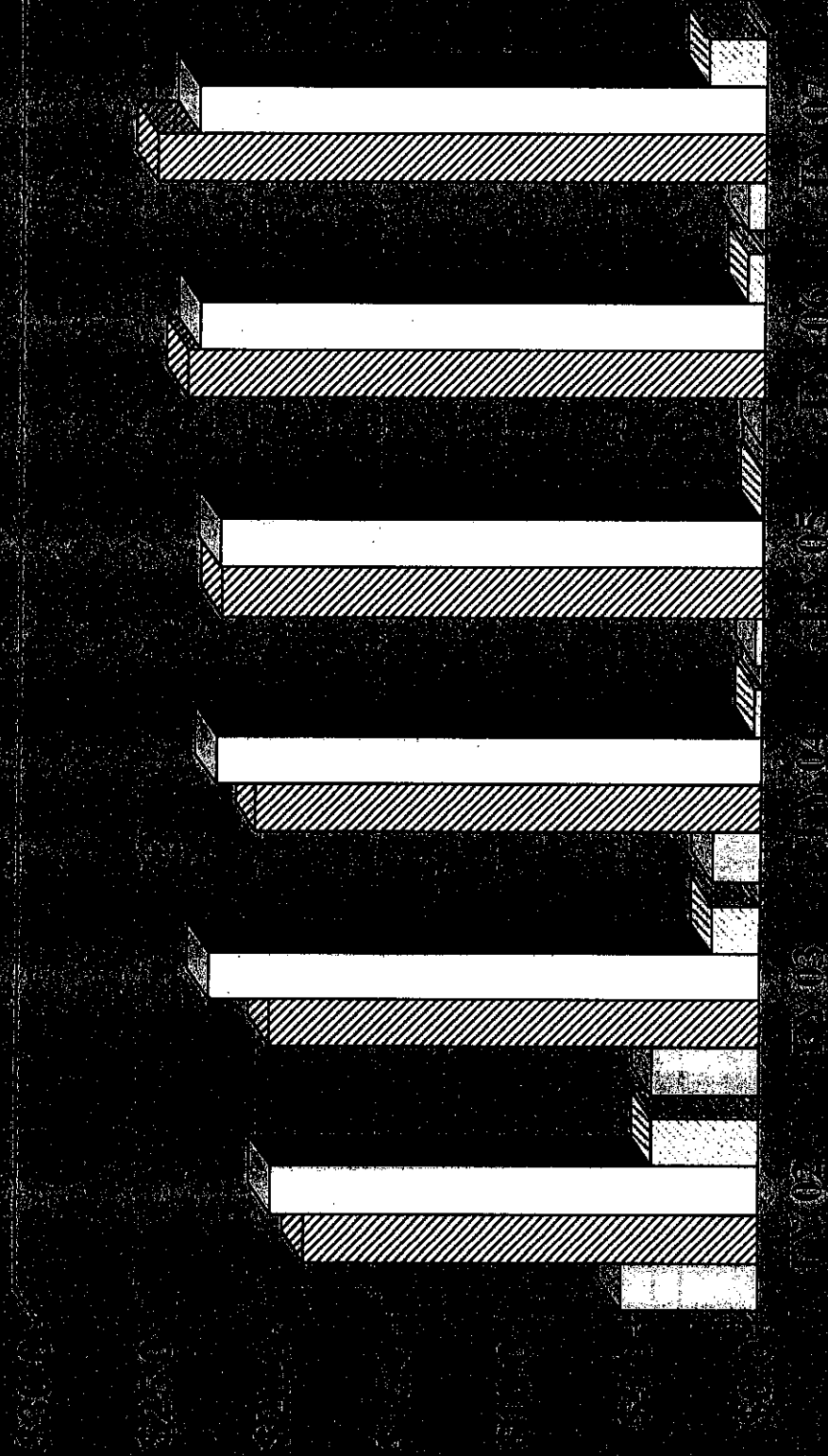


UNDER EXISTING FUNDING



WITH PROPOSED ENHANCED FUNDING

Estimated Revenues, Expenses and Reserves/Accounts with Enhanced Funding
 1990-1999 (Base Case) 2000-2009 (Proposed) 2010-2019 (Proposed) 2020-2029 (Proposed)



Legend: Revenues (White), Expenses (Hatched), Reserves/Accounts (Checkered)