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Current State Assessment System and the Governor's Recommended Budget (Budget 2697)

		Recommended Budget		Additional Budget Requirements	
		2003-04	2004-05	2003-2004	2004-05
Norm-Referenced Tests Grades 4, 7, & 10 Reading, Language, Math, & Science	Category 15	564,237	606,943		
High School Tests Grades 10, 11, 12, & Adult Reading & Math	Category 16	25,508	25,508		
Writing Tests Grades 4, 8, 11, 12, & Adult	Category 19	343,520	360,414		
High School Tests Contract Reading & Math	Category 20	1,686,984	1,686,984		
Standards CRTs Grades 3, 5, & 8 Reading, Math, & Science	Category 22	860,731	860,731	500,000	500,000
Totals:		3,480,981	3,540,580	500,000	500,000

State Funded

Federally Funded

State Assessment System Modified to Meet NCLBA Requirements: Agency Recommendation (Budget 2697 & 2713)

Grade Level	Subjects Tested	2003-04			2004-05		
		CRT	Writing	NRT	CRT	Writing	NRT
3 rd Grade	R & M	430,350			430,350		
4 th Grade	R, W, M, & S	450,000	85,880	188,079	450,000	90,104	202,314
5 th Grade	R, M, & S	430,350			430,350		
6 th Grade	R & M	450,000			450,000		
7 th Grade	R & M	450,000			450,000		
8 th Grade	R, W, M, & S	500,000	85,880	188,079	500,000	90,103	202,314
Sub-total:		2,710,700	171,760	376,158	2,710,700	180,207	404,628
High School	R, W, M, & S	1,712,492	171,760	188,079	1,712,492	180,207	202,315
Totals:		4,623,192	343,520	564,237	4,623,192	360,414	606,943

State Summary Table for Grades 3 through 8: State Maintenance of Effort and Supplemental Federal Funding

	2003-04		2004-05	
	State MOE	Federal Supplement	State MOE	Federal Supplement
Grades 3 – 8	1,908,618	1,350,000	1,945,535	1,350,000
High School	2,072,331		2,095,014	

State Funded
Federally Funded

State Assessment System Modified to Meet NCLBA Requirements: Senate Bill 191 (Budget 2697 & 2713)

		2003-04			2004-05		
		Augmented NRT			Augmented NRT		
Grade Level	Subjects Tested	NRT	CRT	Writing	NRT	CRT	Writing
3 rd Grade	R & M		385,000			385,000	
4 th Grade	R, W, M, & S	169,000	405,000	84,880	182,000	405,000	90,104
5 th Grade	R, M, & S		385,000			385,000	
6 th Grade	R & M		405,000			405,000	
7 th Grade	R & M		405,000			405,000	
8 th Grade	R, W, M, & S	169,000	450,000	84,880	182,000	450,000	90,103
TOTAL		1,014,000	2,435,000	171,760	1,092,000	2,435,000	180,207
High School	R, W, M, & S	188,079	1,712,492	171,760	202,315	1,712,492	180,207

State Summary Table for Grades 3 through 8: State Maintenance of Effort and Supplemental Federal Funding

		2003-04			2004-05		
		State MOE	Federal Supplement	State/Federal Combined	State MOE	Federal Supplement	State/Federal Combined
Grades 3 – 8		1,908,618	1,215,000		1,945,535	1,215,000	
High School		2,072,331			2,095,014		

State Funded
Federally Funded