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ASSEMBLY AGENDA

for the

ASSEMBLY COMMITTEE ON WAYS AND MEANS AND THE

SENATE COMMITTEE ON FINANCE JOINT SUBCOMMITTEE ON HIGHER EDUCATION/CIP

Day Friday

Date March 14, 2003

Time 8:00 a.m.

Room <u>3137</u>

If you cannot attend the meeting, you can listen to it live over the Internet. The address for the legislative website is http://www.leg.state.nv.us. For audio broadcasts, click on the link "Listen to Live Meetings."

Note: We are pleased to make reasonable accommodations for members of the public who are disabled and wish to attend the meeting. If special arrangements for the meeting are necessary, please notify the Assembly Committee on Ways and Means at (775) 684-8587.

(R#) Indicates the reprint number of the bill/resolution being considered.

PLEASE PROVIDE 15 COPIES OF YOUR EXHIBITS AND NOTES.

	Volume III	Executive
		Budget Page
Capital Improvement Program Detail by Project		Appendix-11
Project No.	Project Description	Cost
	Department of Agriculture	
03-C18	Petroleum Lab Addition	\$1,106,023
03-P3	Agriculture Office Building - Planning	\$304,658
	Department of Cultural Affairs	
03-C19	Nevada State Museum, ADA Access	\$287,885
03-C52	Comstock Historic District Commission Office	\$701,273
03-M12	Las Vegas Museum Facility Maintenance Projects	\$156,480
03-M13	Replace Wooden Walkways – East Ely RR Depot Museum	\$131,292
03-M14	Replace Existing Asbestos Flooring - Nev. State Museum, CC	\$502,882
03-M33	HVAC System Upgrades - Calhoun Wing, CC	\$333,918
03-M47	Upgrade Controls, Valves & Ventilation Boxes - Museum, LV	\$275,170
03-M67	Repair Exterior of Nevada State Museum, CC	\$653,475
03-M68	Remove Asbestos and Replace Flooring, Lost City Museum	\$239,513
	Department of Conservation and Natural Resources	
03-C12	Hatchery Refurbishment, Phase II – Statewide	\$14,500,000
03-C16	Rehab Western Region Headquarters Facility - CC	\$604,709
03-M24	Replace Floor, Jean Conservation Camp - Jean	\$16,694
03-M52	Addition to Multipurpose Building, PCC - Pioche	\$152,452
	Public Safety	
03-C06	State Emergency Operations Center – CC	\$7,071,365
03-C08	NHP Expand Shop and Communications Facility - LV	\$563,305
	<u>Military</u>	
03-P05	Readiness Center – Design – Henderson	\$1,253,129

Daniel K. O'Brien, Manager, Nevada State Public Works Board

SUBCOMMITTEE ON HIGHER EDUCATION /CIP DATE: 3-14-03 EXHIBIT A

Meeting ID: 2168