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Nevada Senate
SEVENTY-SECOND LEGISLATURE
COMMITTEE ON FINANCE

DATE: March 27, 2003
TO: Senate Committee on Finance
FROM: Fiscal Analysis Division
SUBJECT: **S.B. 396 - Makes supplemental appropriation to Health Division of Department of Human Resources for unanticipated shortfall in money for Fiscal Year 2002-03 resulting from increased cost of maintenance of effort requirement for Substance Abuse and Treatment Block Grant. (BDR S-1226)**

Senate Bill 396 appropriates \$38,915 from the state General Fund to the Health Division of the Department of Human Resources to cover a shortfall in the Maintenance of Effort required by the Substance Abuse, Prevention and Treatment (SAPT) Block Grant for FY 2002-03.

The Maintenance of Effort requirements of the SAPT Block Grant require the state funding to equal or exceed the average of the last two years' actual expenditures of state funds. Failure to provide this Maintenance of Effort could jeopardize receipt of a portion of the SAPT Block Grant funds. Currently this Block Grant provides about \$4 for each \$1 of state funding.

EXHIBIT K Senate Committee on Finance

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