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Title: AGRI, NEVADA JUNIOR LIVESTOCK SHOW BOARD  
Account: 101 - 4980

2003 - W01  
Wrkng Ver #1

Adjustments to Revenue						
Dec Unit	Cat	GL	Description	FY2004	FY2005	
B-000	00	2501	Appropriation Control - Duplicate seasonal entry eliminated	(1,109)	(1,109)	
Sub-Total				(1,109)	(1,109)	
Line Item Changes to Revenues						
Adjustments to Expenditures						
Dec Unit	Cat	GL	Description	FY2004	FY2005	
B-000	01	5000	Seasonal Salaries - Duplicate seasonal entry eliminated	(1,109)	(1,109)	
Sub-Total				(1,109)	(1,109)	
Line Item Changes to Expenditures						
Total				0	0	
Grand Total General Fund Impact of Closing Changes				(1,109)	(1,109)	

## OVERVIEW

The Nevada Junior Livestock Show Board consists of seven members appointed by the Governor. The board conducts livestock exhibits and shows and provides educational opportunities for members of the 4-H and Future Farmers of America organizations. The operations of the board are funded entirely through an appropriation from the state General Fund. Total General Fund recommended for each year of the 2003-05 Biennium is \$34,766.

## CLOSING ISSUES

No major closing issues.

## OTHER CLOSING ISSUES

Staff has removed duplicate seasonal salary costs of \$1,109 in each year of the biennium in the base budget for the Nevada Junior Livestock Show Board. Department of Agriculture staff has concurred that the seasonal salary was duplicate, and is aware of this modification.

Decision unit E-600 reduces the Junior Livestock Show Board budget General Fund appropriation by \$1,170 in each year of the biennium to comply with the three percent budget reductions. As a result, the General Fund appropriation for the Junior Livestock Show Board decreases by \$1,041 in each year of the biennium over FY 2001-02 actual expenditures.

No other adjustments to the Governor's budget are recommended by staff.

Title: AGRI GRADE & ID OF AGRICULTURAL PRODUCTS  
Account: 101 - 4541

2003 - G01  
Governor Recommended

Adjustments to Revenue						
Dec Unit	Cat	GL	Description		FY2004	FY2005
					Gov Rec	Gov Rec
Sub-Total					0.00	0.00
Adjustments to Expenditures						
Dec Unit	Cat	GL	Description		FY2004	FY2005
					Gov Rec	Gov Rec
Sub-Total					0.00	0.00
Total					0.00	0.00

## OVERVIEW

The Division of Agriculture's Grade and Certification Account funds the activities of the division with respect to the registration, inspection, and certification of seed fields, the certification of garlic seeds, the inspection of potatoes and onions, and the certification of eggs. Under the terms of a contract with the United States Department of Agriculture, the division also inspects airline flights from foreign countries to ensure that the cargo, baggage, and passengers on the flights do not carry agriculture products that may bring harmful diseases and pests into the state. There is no General Fund appropriation in this account.

## CLOSING ISSUES

No major closing issues.

## OTHER CLOSING ISSUES

**Cost Allocation Decision Units:** There are two cost allocation decision units in this budget account. Decision unit M-800 contains allocated costs for expenditures shared by multiple budget accounts within the Department of Agriculture (i.e. rents, utilities, phone charges, printing and copying, etc). Decision unit E-800 contains allocated costs for expenditures incurred only in the department's administration budget account, but that benefit multiple budget accounts (i.e. administrative clerical support and other administrative overhead). There are known errors in the department's cost allocation plans, and staff is working with the department to correct these errors. Accordingly, staff requests approval to make technical adjustments for cost allocation figures once the department has corrected its cost allocation plan.

**E-605:** This decision unit eliminates 1 FTE Agricultural Inspector position that has been vacant for over a year.

Staff requests approval to adjust costs based on actions taken by the 2003 Legislature on accounts supported by assessments (i.e. DoIT, Insurance, etc.).

The committee should note that The Executive Budget contains the incorrect number of FTE for FY 2002-03. The correct FTE count should be 5.43, not 7.92.

## OTHER TECHNICAL ADJUSTMENTS

None - Staff recommends closing the Grade Certification budget as recommended by the Governor.

Title: B&I, CAPTIVE INSURERS  
Account: 101 - 3818

2003 - G01  
Governor Recommended

Adjustments to Revenue					
Dec Unit	Cat	GL	Description	FY2004 Gov Rec	FY2005 Gov Rec
Sub-Total				0.00	0.00
Adjustments to Expenditures					
Dec Unit	Cat	GL	Description	FY2004 Gov Rec	FY2005 Gov Rec
Sub-Total				0.00	0.00
Total				0.00	0.00

**OVERVIEW**  
The Captive Insurers budget was established by the 1999 Legislature to collect all fees and assessments paid by applicants and authorized captive insurers. NRS 694C.460 governs the regulation and supervision of captive insurers, which is a company wholly owned by a parent company or association that only insures the business risks of the parent company. All fees and assessments received by the commissioner or division pursuant to this chapter must be credited to this account. A non-refundable application fee of \$500, the cost for a qualifying examination, and a \$300 license/renewal fee are established in NRS 694C.230. In addition, 10 percent of the premium tax imposed under NRS 694C.540 must be deposited for the regulation and supervision of captive insurers. At the end of each fiscal year, that portion of the balance in the account, which exceeds \$100,000, must be transferred to the state General Fund. The first transfer of funds from the Captive Insurers budget account to the General Fund is budgeted to occur in the 2003-05 biennium (\$256 in FY 2003-04 and \$27,650 in FY 2004-05).

**CLOSING ISSUES**  
No major closing issues.

**OTHER CLOSING ISSUES**  
Staff requests approval to adjust costs based on actions taken by the 2003 Legislature on accounts supported by assessments (i.e. DoIT, Insurance, rents, etc.).  
Staff recommends closing the Captive Insurers budget account as recommended by the Governor.

Title: B&I, INSURANCE RECOVERY  
Account: 101 - 3821

2003 - G01  
Governor Recommended

Adjustments to Revenue					
Dec Unit	Cat	GL	Description	FY2004	FY2005
				Gov Rec	Gov Rec
Sub-Total				0.00	0.00
Adjustments to Expenditures					
Dec Unit	Cat	GL	Description	FY2004	FY2005
				Gov Rec	Gov Rec
Sub-Total				0.00	0.00
Total				0.00	0.00

#### OVERVIEW

The Insurance Recovery Fund was created to provide a means of satisfying claims against persons licensed under NRS 683A, 684A, 685A and 692A, replacing the bonding requirement for brokers, surplus lines brokers, and adjusters. Liability for any one licensee is limited to \$5,000 per fiscal year. Payment to a claimant on behalf of a licensee is only paid if the licensee has no other assets to pay the claim. The account is funded by a \$15 fee, which a licensee pays upon initial licensure and renewal. The Insurance Recovery Fund is a non-reverting account with a maximum fund balance of \$40,000. Any excess over the maximum fund balance at the end of any fiscal year must be set aside and used for insurance education and research, budget account 3824.

#### CLOSING ISSUES

No major closing issues.

#### OTHER CLOSING ISSUES

None - Staff recommends closing the Insurance Recovery budget account as recommended by the Governor.

Title: B&I, NAT. ASSOC. OF INSURANCE COMMISSIONERS  
Account: 101 - 3828

2003 - W01  
Wrkg Ver #1

Adjustments to Revenue					
Dec Unit	Cat	GL	Description	FY2004	FY2005
E-125	00	2511	Balance Fwd -- fee increase to be addressed in bill	0	(10,920)
E-125	00	3722	Insurance Assessment -- fee increase to be addressed in bill	(10,920)	(10,920)
Sub-Total				(10,920)	(21,840)
Line Item Changes to Revenues				(10,920)	(21,840)
Adjustments to Expenditures					
Dec Unit	Cat	GL	Description	FY2004	FY2005
E-125	86	9000	Reserve Authority -- fee increase to be addressed in bill	(10,920)	(21,840)
Sub-Total				(10,920)	(21,840)
Line Item Changes to Expenditures				(10,920)	(21,840)
Total				0	0

**OVERVIEW**  
The National Association of Insurance Commissioners (NAIC) budget was created to provide funding to assist the Insurance Division with the costs necessary to communicate on insurance issues with insurance officials from other states, provinces, or countries. As a member of the National Association of Insurance Commissioners, state representatives are assigned to various committees and task forces for the purposes of resolving insurance problems affecting many states and developing uniform laws and model regulations. The fund helps pay for the reasonable and necessary travel and related expenses incurred by state staff to attend association meetings, as well as staff training associated with national accreditation standards. Funding for this budget account is provided through a \$15 assessment on all authorized insurers licensed in Nevada.

**CLOSING ISSUES**  
No major closing issues.

**OTHER CLOSING ITEMS**  
Staff recommends closing this budget with the removal of decision unit E-125, which recommends increasing assessment fees from \$15 to \$22 and placing the additional revenue in reserves to cover future NAIC membership dues that are increasing due to increased premiums written in the state. However, statutory authority to increase NAIC assessment fees is contained in A.B 453 (the division's omnibus insurance bill), which, as currently written, would authorize the division to charge an assessment fee up to \$30. If the proposed increase in the NAIC assessment fee is approved by the Legislature, staff will reinstate decision unit E-125 into this budget account. Based on closure, the Reserve in this account at the end of FY 2004-05 would be \$9,669 if the proposed legislation associated with E-125 is not approved.

Staff requests approval to adjust costs based on actions taken by the 2003 Legislature on accounts supported by assessments (i.e., DoIT, insurance, rent, etc.).

No other adjustments to the Governor's budget are being recommended by staff.

Title: B&I, INSURANCE COST STABILIZATION  
Account: 101 - 3833

2003 - G01  
Governor Recommended

Adjustments to Revenue						
Dec Unit	Cat	GL	Description		FY2004	FY2005
					Gov Rec	Gov Rec
Sub-Total					0.00	0.00
Adjustments to Expenditures						
Dec Unit	Cat	GL	Description		FY2004	FY2005
					Gov Rec	Gov Rec
Sub-Total					0.00	0.00
Total					0.00	0.00

## OVERVIEW

The purpose of Insurance Cost Stabilization is to develop methods of stabilizing prices for property and casualty insurance, to encourage competition, and to ensure that adequate insurance is provided at reasonable rates. The budget funds the following publications: Consumers' Guide to Auto Insurance, Consumers' Guide to Home Insurance, and the bi-annual Market Report. These publications are made available to the public and the Legislature. In addition, NRS 679B.450 declares that it is necessary to establish a comprehensive system to collect, analyze and distribute information concerning the cost of insurance in order to stabilize insurance effectively. Accordingly, the fund is used to maintain the division's computers and computer network. This budget account supports one Management Analyst II position that is responsible for accumulating the division's statistics and maintenance of the computer network. Funding is provided by a direct assessment upon the licensed property and casualty insurers operating in the state and through the balance forward of previous years' assessments not expended.

## CLOSING ISSUES

No major closing issues.

## OTHER CLOSING ISSUES

E-300 - This decision unit recommends authority to purchase required software updates for the division's website, as well as for ongoing software maintenance costs. Costs were calculated per budget instructions utilizing DoIT worksheets.

E-500 - This decision unit recommends authority for the cost stabilization program's Management Analyst II to attend quarterly National Association of Insurance Commissioners (NAIC) meetings. The NAIC is currently studying the feasibility of a uniform data management system for implementation in all states as part of the uniformity initiatives of the Gramm-Leach-Bliley Act. If such a system were adopted, it would render the division's existing COSMOS system obsolete. As a result, it is important for the division to be a full participant in the ongoing discussions.

Staff requests approval to make necessary technical adjustments related to other budgets supported by assessments (i.e., DoIT, insurance, etc.), and B&I and division cost-allocation amounts based upon budget closing actions taken by the 2003 Legislature.

## OTHER TECHNICAL ADJUSTMENTS

None - Staff recommends closing the Insurance Cost Stabilization budget as recommended by the Governor.

Title: HR, SOUTHERN FOOD SERVICE  
Account: 101 - 3159

2003 - G01  
Governor Recommended

**Adjustments to Revenue**

Dec Unit	Cat	GL	Description	FY2004 Gov Rec	FY2005 Gov Rec
Sub-Total				0.00	0.00

**Adjustments to Expenditures**

Dec Unit	Cat	GL	Description	FY2004 Gov Rec	FY2005 Gov Rec
Sub-Total				0.00	0.00
Total				0.00	0.00

**OVERVIEW**

The Southern Food Service budget funds the operation of the state-owned central kitchen by a private vendor and administered by the Desert Regional Center (DRC). The current contract expires June 30, 2005. The kitchen provides prepared meals and snacks to DRC, Southern Nevada Adult Mental Health Services (SNAMHS) and the Division of Child and Family Services (DCFS). Raw foods are also provided to DRC for the independent cooking program. Receipts from the three agencies support the contract meal and snack prices, the cost of raw foods for the DRC resident cooking program, and administrative and operational overheads. The contract cost per prepared meal is \$4.04 in FY 2003-04 and \$4.13 in FY 2004-05; prepared snack costs are \$1.12 in FY 2003-04 and \$1.15 in FY 2004-05.

**CLOSING ISSUES**

There are no major closing issues in this account.

**OTHER CLOSING ISSUES**

Enhancement Decision Units: There are five enhancement decision units that correlate to recommended enhancements in the DRC, DCFS and SNAMHS budgets that affect the provision of meals in the Southern Food Service account. Modules E-200 and E-203 in the DCFS accounts eliminate food service due to the recommended closures of the Children's Acute Care Unit and the Specialized Adolescent Treatment Program (SATP) at the DCFS Desert Willow Juvenile Treatment Center. Modules E-451 and E-452 increase food service for the recommended increase in psychiatric observation unit beds (POU) at SNAMHS. Module E-600 reduces raw food costs due to the recommended closure of 12 ICF/MR beds at DRC.

Staff requests approval to make technical adjustments for food service costs in this account based upon budget closing actions taken by the 2003 Legislature regarding the decision units in the DRC, DCFS and SNAMHS accounts affecting food service.

Staff also requests approval to make technical adjustments for insurance, DoIT, Purchasing, and Statewide Cost Allocation assessments based upon closing actions taken by the 2003 Legislature on those accounts.

**OTHER TECHNICAL ADJUSTMENTS**

None - Staff recommends closing the Southern Nevada Food Service budget as recommended by the Governor.



Title: DMV, SALVAGE WRECKERS/BODY SHOPS  
Account: 101 - 4690

2003 - W01  
Wrkg Ver #1

Adjustments to Revenue

Dec Unit	Cat	GL	Description	FY2004	FY2005
B-000	00	2511	Adjust Balance Forward for change in Reserve	0	20
E-500	00	2507	Adjust Highway Fund based on changes to E-934	(684)	(693)
E-500	00	2511	Adjust Balance Forward based on changes to E-934	0	(684)
E-934	00	2507	Adjust Highway Funds based on the increased transfer of building rent	684	693
Sub-Total				0	(664)
Line Item Changes to Revenues				0	(664)

Adjustments to Expenditures

Dec Unit	Cat	GL	Description	FY2004	FY2005
B-000	05	7000	Eliminate one-time expense related to vehicle purchase	(20)	(20)
B-000	86	9000	Adjust reserve for change in expenditures	20	40
E-500	88	9000	Adjust reserve based on changes to E-934	(684)	(1,377)
E-710	26	8000	Adjust computer cost for changes in pricing	0	(55)
E-710	86	9000	Adjust reserve for change in expenditure	0	55
E-934	04	7000	Increase the transfer of building rent based on recommended rental rates	684	693
Sub-Total				0	(664)
Line Item Changes to Expenditures				0	(664)

Total	0	0
Grand Total Highway Fund Impact of Closing Changes	0	0

## OVERVIEW

The Salvage Wreckers/Body Shops account is responsible for ensuring compliance with Nevada Laws and regulations as they relate to the business activities of automobile wreckers, salvage pools, body shops and the registration of automobile repair garages. The program does not reflect an increase in revenues based on little to no change in the number of salvage pools, wreckers and body shops licensed.

## CLOSING ISSUES

No major closing issues

## OTHER CLOSING ITEMS

1. The Governor recommends the transfer of expenditures in modules E-934, E-935 and E-953 from the Field Services, Automation and Compliance Enforcement accounts respectively, to reflect state-owned building rent and telephone expenses for investigators in the Salvage Wreckers/Body Shops account in the proper account. Modules E-500, E-501 and E-503 modify the source of funding associated with these transfers from Highway Fund to reserve. The transfer of state-owned building rent has been increased by \$684 in FY 2003-04 and \$693 in FY 2004-05 in module E-934 with a corresponding adjustment in module E-500 based on final square footage costs for state-owned buildings as included in The Executive Budget.
2. The Governor recommends the replacement of a laser printer, personal computer and vehicle tires in module E-710. The cost of the personal computer has been reduced by \$55 in FY 2004-05 based on recent price changes from the state Purchasing Division.

## OTHER TECHNICAL ADJUSTMENTS

**Base Budget (DMV-71)** - Equipment expense has been reduced by \$20 each year to eliminate one-time expenses associated with the purchase of a vehicle in FY 2001-02.

**Staff seeks approval to make changes to the Intra-Agency Cost Allocation based on final approval of the Administrative Services and Director's Office budget accounts.**

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Title: PUBLIC SAFETY, HIGHWAY SAFETY GRANTS ACCOUNT  
Account: 201 - 47212003 - W01  
Wrkng Ver #1

## Adjustments to Revenue

Sec Unit	Cat	GL	Description	FY2004	FY2005
E-710	00	3585	Adjust Federal grant revenue based on changes in expenditures	(630)	(575)
E-720	00	3585	Adjust Federal grant revenue based on changes in expenditures	(220)	0
Sub-Total				(850)	(575)
Line Item Changes to Revenues				(850)	(575)

## Adjustments to Expenditures

Sec Unit	Cat	GL	Description	FY2004	FY2005
E-710	58	8000	Adjust computer costs for changes in prices	(630)	(575)
E-720	58	7000	Adjust software costs for changes in prices	(220)	0
Sub-Total				(850)	(575)
Line Item Changes to Expenditures				(850)	(575)

Total	0	0
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**OVERVIEW**

This budget contains the activities funded through the Federal Motor Carrier Safety Assistance Program (MCSAP, Fed Grant-E) to enable the Commercial Enforcement Section within the Highway Patrol to attain goals and objectives delineated in the Commercial Vehicle Safety plan. The focus of the program is on accident, fatality and injury reduction of commercial related crashes through consistent, uniform and effective commercial vehicle safety programs. In June 2002, the IFC provided approval to accept a one time \$1.5 million grant award (Fed Grant-G) for a data improvement project called the Nevada Citation Accident Tracking System (NCATS). The funding provides for the development of software and initial network support for a centralized data repository that would capture accident and citation data and provide timely information to interested parties.

**CLOSING ISSUES**

No major closing issues

**OTHER CLOSING ISSUES**

1. The Governor recommends an aggregate increase in the Public Safety Technology Division cost allocation in modules M-800, M-802 and E-800.
2. The Governor recommends an aggregate increase in the administrative cost allocation in modules M-801, M-803 and E-802.
3. Module E-710 recommends the replacement of furniture, vehicle inspection equipment, cellular connection equipment, and desktop and laptop computers. The cost of personal and laptop computers has been adjusted by \$630 in FY 2003-04 and \$575 in FY 2004-05 based on recent price changes from the State Purchasing Division.
4. Module E-720 recommends funding for new equipment including specialized software to ensure commercial drivers do not drive more miles than allotted, personal computer software, video cameras, digital cameras, radar detection equipment a file server and scanners. The cost of personal computer software has been adjusted by \$220 in FY 2003-04 based on recent price changes from the State Purchasing Division.

Staff seeks approval to make changes to the Public Safety cost allocation and Intra-Agency cost allocations based on final approval of the Public Safety Technology Division, Administrative Services and Director's Office budget account.

Title: NEVADA TAHOE REGIONAL PLANNING AGENCY  
Account: 101 - 4166

2003 - G01  
Governor Recommended

Adjustments to Revenue						
Dec Unit	Cat	GL	Description		FY2004	FY2005
					Gov Rec	Gov Rec
Sub-Total					0.00	0.00
Adjustments to Expenditures						
Dec Unit	Cat	GL	Description		FY2004	FY2005
					Gov Rec	Gov Rec
Sub-Total					0.00	0.00
Total					0.00	0.00

## OVERVIEW

The Nevada Tahoe Regional Planning Agency (NTRPA) regulates structures housing gaming in the Lake Tahoe Basin under the Tahoe Regional Planning Compact. NTRPA maintains base data plans and chronological records for all Lake Tahoe casinos and reviews remodeling plans for compliance. The agency is composed of the seven Nevada members of the bi-state Tahoe Regional Planning Agency (TRPA), and is supported by the staff of the Division of State Lands. Total General Fund appropriations are \$474 per year in the 2003-05 biennium.

## CLOSING ISSUES

There are no major closing issues.

## OTHER CLOSING ITEMS

The adjusted base budget reflects funding for actual FY 2001-02 expenditures reflecting three board meetings, two of which were held in conjunction with the TRPA. Module E-375 requests additional funding for travel reflecting the legislatively approved amounts in FY 2001-02.

The Committee should note Assembly Bill 305, introduced March 13, 2003, provides for the withdrawal of the state of Nevada from the Tahoe Regional Planning Compact. If A.B. 305 is approved in its current form, the need for this account would no longer exist as of July 1, 2003. As of March 30, 2003, the bill is in the Assembly Committee on Government Affairs.

## ADJUSTMENTS

None – Staff recommends closing the NTRPA budget as recommended by the Governor.

Title: STATE ENVIRONMENTAL COMMISSION  
Account: 101 - 4149

2003 - G01  
Governor Recommended

Adjustments to Revenue				FY2004	FY2005
Dec Unit	Cat	GL	Description	Gov Rec	Gov Rec
Sub-Total				0.00	0.00

Adjustments to Expenditures					FY2004	FY2005
Dec Unit	Cat	GL	Description		Gov Rec	Gov Rec
<b>Sub-Total</b>					<b>0.00</b>	<b>0.00</b>
<b>Total</b>					<b>0.00</b>	<b>0.00</b>

## OVERVIEW

**OVERVIEW**  
The State Environmental Commission is an 11-member panel charged with carrying-out statutory mandates concerning the adoption and management of acceptable air and water quality along with solid and hazardous waste management systems. The Division of Environmental Protection (DEP) provides technical advice and administrative support to the commission. The commission hears and decides contested cases generated by appeals to enforcement actions. The commission also holds public hearings to establish standards, prescribe controls, issue variances, develop and approve plans and other functions that are necessary for the proper execution of state law. The account is funded via transfers from the DMV Pollution Control account, the Hazardous Waste Management account, the Petroleum Clean-up Trust account, and the Air Quality Management account. There are no General Fund appropriations in this account.

## CLOSING ISSUES

**There are no major closing issues**

## OTHER CLOSING ITEMS

**OTHER CLOSING ITEMS**  
The adjusted base budget continues funding at the FY 2001-02 actual level. Module M-800 provides funding of \$331 in FY 2003-04 and \$330 in FY 2004-05 for cost allocation of the Department of Conservation and Natural Resources fiscal unit. Decision Unit E-375 provides funding for one additional regulatory hearing and three additional appeals hearings. The decision unit includes commission member pay, travel and operating costs associated with the additional meetings.

## ADJUSTMENTS

**ADJUSTMENTS**  
None – Staff recommends closing the State Environmental Commission budget as recommended by the Governor.

Staff requests authority to make technical adjustments to this account based upon budget closing actions taken by the 2003 Legislature on accounts that support the assessments received in this account.

Title: FORESTRY NURSERIES  
Account: 257 - 4235

2003 - W01  
Wrkng Ver #1

Adjustments to Revenue					
Dec Unit	Cat	GL	Description	FY2004	FY2005
B-000	00	2511	Adjust Balance Forward for duplicate uniform allowance	0	1,056
			Adjust Balance Forward for revised antivirus software purchase and		
E-720	00	2511	maintenance pricing	0	36
Sub-Total				0	1,092
Line Item Changes to Revenues				0	1,092
Adjustments to Expenditures					
Dec Unit	Cat	GL	Description	FY2004	FY2005
B-000	29	7000	Adjust for duplicate uniform allowance	(1,056)	(1,056)
B-000	86	9000	Adjust reserve for duplicate uniform allowance	1,056	2,112
E-720	26	7000	Adjust antivirus software purchase and maintenance pricing to revised prices	(36)	(26)
E-720	86	9000	Adjust reserve for antivirus software purchase maintenance pricing revisions	36	62
Sub-Total				0	1,092
Line Item Changes to Expenditures				0	1,092
Total				0	0

## OVERVIEW

The Forestry Nursery and Seedbank programs provide for low cost plant material to assist the public and other government agencies with the protection and enhancement of watersheds, forestland and open spaces. The programs are responsible for statewide planning, administration and implementation of nursery management through sales at the Washoe and Las Vegas nurseries, wood sales from the Lake Tahoe State Park and seed sales from the seedbank.

## CLOSING ISSUES

There are no major closing issues.

## OTHER CLOSING ITEMS

Module E-720 recommends funding for a new cellular phone for the Las Vegas nursery to allow the staff to respond to phone calls immediately while working in the nursery yard, and new antivirus software for two computers with funding for subsequent years maintenance costs in FY 2004-05. Staff recommends technical adjustments reflecting the revised cost of the antivirus software and subsequent years maintenance.

Staff requests approval to make technical adjustments to this account based upon closing actions taken by the 2003 Legislature on accounts that support transfers received in this account.

The committee should note Senate Bill 444, introduced March 24, 2003, provides for the transfer of Floyd Lamb State Park to the City of Las Vegas. The Las Vegas Nursery is located on state-owned land within the legal description for Floyd Lamb State Park. Paragraph 2 of Section 3 of S.B. 444 provides that the legal description for the portion of property used by the Division of Forestry must be identified, excluded from the legal descriptions for Floyd Lamb State Park, and must remain the property of the State of Nevada for use by the Division of Forestry. As of March 30, S.B. 444 is in the Senate Committee on Government Affairs.

## OTHER TECHNICAL ADJUSTMENTS

Base Budget (CNR-134 &135): Staff recommends adjustments to uniform allowance to remove duplicate amounts included in The Executive Budget.

Title: POLICE CORPS PROGRAM  
Account: 101 - 3772

2003 - W01  
Wrkng Ver #1

Adjustments to Revenue

Dec Unit	Cat	GL	Description	FY2004	FY2005
E-710	00	3501	Adjust Federal funds for changes in expenditures	(1,310)	(655)
Sub-Total				(1,310)	(655)
Line Item Changes to Revenues				(1,310)	(655)

Adjustments to Expenditures

Dec Unit	Cat	GL	Description	FY2004	FY2005
E-710	26	8000	Adjust computer costs based on changes in pricing	(1,310)	(655)
Sub-Total				(1,310)	(655)
Line Item Changes to Expenditures				(1,310)	(655)

Total	0	0
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# OVERVIEW

The Police Corps Program is a national effort to motivate highly qualified young people to serve cities and counties for four years as police officers on community patrol in areas of great need. The Police Corps Program is funded by the U. S. Department of Justice through Title XX of the Violent Crime and Control Act of 1994. The Nevada Police Corps operates under the oversight of the POST Commission and is responsible for the recruitment, selection and placement of participants for the program. Beginning October 1, 2002, the Police Corps Program has been restructured and now uses a regional training facility in Utah to train recruits for Nevada. Previously, the Nevada Police Corps operated an academy directly for Nevada recruits. This account does not contain General Funds.

# CLOSING ISSUES

No major closing issues

# OTHER CLOSING ISSUES

1. Module E-125 recommends an increase in federal funds to provide for the relocation of Police Corps staff from leased space at the Western Nevada Community College to new space proposed for the POST Commission beginning in the 2003-05 biennium. The Governor recommends an increase in funding in the POST Commission based on the need to obtain classroom and office space previously provided at no cost by the Department of Public Safety. The recommendation in the POST Commission account calls for the centralization of all staff at one location. **Staff seeks approval to make changes to this module based on final approval of the POST Commission account.**
2. Module E-710 recommends the replacement of two personal computers in FY 2003-04 and one personal computer in FY 2004-05. Staff has decreased the cost for personal computers based on recent price changes provided by the State Purchasing Division.

**Staff seeks approval to make changes to this account based on actions taken by the Committee on accounts supported by administrative assessments.**