

DISCLAIMER

Electronic versions of the exhibits in these minutes may not be complete.

This information is supplied as an informational service only and should not be relied upon as an official record.

Original exhibits are on file at the Legislative Counsel Bureau Research Library in Carson City.

Contact the Library at (775) 684-6827 or library@lcb.state.nv.us.

ASSEMBLY AGENDA
for the
**ASSEMBLY COMMITTEE ON WAYS AND MEANS
AND THE
SENATE COMMITTEE ON FINANCE
JOINT SUBCOMMITTEE ON HIGHER EDUCATION/CIP**

Day Tuesday Date April 1, 2003 Time 8:00 a.m. Room 3137

If you cannot attend the meeting, you can listen to it live over the Internet. The address for the legislative website is <http://www.leg.state.nv.us>. For audio broadcasts, click on the link "Listen to Live Meetings."

Note: We are pleased to make reasonable accommodations for members of the public who are disabled and wish to attend the meeting. If special arrangements for the meeting are necessary, please notify the Assembly Committee on Ways and Means at (775) 684-8587.

(R#) Indicates the reprint number of the bill/resolution being considered.

PLEASE PROVIDE 15 COPIES OF YOUR EXHIBITS AND NOTES.

Volume III

		<u>Executive Budget Page Appendix-11 Cost</u>
Capital Improvement Program Detail by Project		
<u>Project No.</u>	<u>Project Description</u>	
<u>Department of Human Resources</u>		
03-C01	150 Bed Psychiatric Hospital—Las Vegas	\$32,238,633
03-P04	50-Bed Forensic Facility—Feasibility Study—Las Vegas	\$160,152
03-C17	Metal Building—Caliente Youth Center	\$487,154
03-M06	Provide Secure Egress Area—SNAMHS Building 3A	\$58,622
03-M07	Panic Alarm Building #25—NNAMHS	\$402,364
03-M08	Upgrade Electric Strike System—Desert Regional Center	\$192,443
03-M09	Install Electric Key-Card Security Door Locking	\$515,703
03-M10	Rehab and Replace Emergency Power Generators—Desert Regional Center	\$196,909
03-M11	Sprinkler Multi-Purpose Building—Nevada Youth Training Center	\$84,458
03-M26	Renovate Pool—Caliente Youth Center	\$308,389
03-M27	Heating Systems in Cottages—Caliente Youth Center	\$558,832
03-M27A	Hot Water Tanks—Caliente Youth Center	\$321,932
03-M28	Heating and Cooling Systems for Gymnasium—Caliente Youth Center	\$445,427
03-M30	Paint Buildings—SNAMHS	\$388,908
03-M31	HVAC and Plumbing Upgrades—NNAMHS	\$168,906
03-M43	Demolish and Rebuild Storage Room—Caliente Youth Center	\$66,029
03-M44	Replace Cottage Carpet—Caliente Youth Center	\$256,609
03-M45	Replace Old School Carpet—Caliente Youth Center	\$102,851
03-M54	Replace Kitchenettes and Appliances—Caliente Youth Center	\$220,384
03-M55	Upgrade Air Handlers in Administration Building—SNAMHS	\$671,636
03-M56	Replace Carpet and Tile—Main Campus Building—SNAMHS	\$508,098
03-M57	Remodel Bathrooms—SNAMHS	\$736,160
03-M58	HVAC System Upgrades—NNAMHS	\$880,863
03-M59	HVAC System Upgrades—NNAMHS	\$880,863
03-M60	Buildings 3 and 4 Renovations—NNAMHS	\$2,608,163

Meeting ID: 2383

SUBCOMMITTEE Higher Education/CIP
DATE: 04-01-03 EXHIBIT A
SUBMITTED BY: _____

JOINT SUBCOMMITTEE ON HIGHER EDUCATION/CIP

Page 2

03-M61	HVAC System Upgrades—NNAMHS	\$425,843
03-M62	HVAC System Upgrades—NNAMHS	\$401,824
03-M63	Renovate Central Kitchen—NNAMHS	\$792,971
03-M64	Remodel Kitchen, Replace Equip., Upgrade Floor & Bathroom—Lakes Crossing	\$803,318
03-M65	Hot Water System Rehabilitation in Residences—Desert Regional Center	\$306,241
03-M66	Rehab Food Services Facility—Desert Regional Center	\$1,178,205
03-M72	Shop Building and Motor Pool Fencing—NNAMHS	\$342,213
03-M73	Maintenance Shop and Isolation Room—Lakes Crossing Center	\$572,640
03-M74	Construct Patios—SNAMHS	\$67,948
03-M75	Network Campus Buildings, Trench and Conduit—Desert Regional Center	\$115,917

Veterans Services

03-P5.5	Northern Nevada Veteran's Home—Feasibility Study	\$50,000
---------	--	----------

Department of Motor Vehicles

03-C09	North Las Vegas Field Services Office	\$9,425,385
03-C15	DMV Office—South Reno	\$5,840,523
03-C22	West Flamingo Intersection Payment	\$33,996
03-M32	New Counters and East Sahara DMV	\$1,125,451
03-M53	Commercial Drivers License Course	\$439,417

Daniel K. O'Brien, Manager, Public Works Board

Meeting ID: 2383

