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Department of Motor Vehicles
Summary of Enhancements - Highway Fund Appropriations

Budget Acct. #	Budget Acct. Description	Dec Unit	Description	Funding Source	FY 04	FY 05
4744	Directors Office	E-226	Travel by the Deputy Director to two AAMVA meetings each year	Highway Fund App	\$ 3,083	\$ 4,041
		E-300	Public education and media campaign to expand the use of alternative technologies	Highway Fund App	\$ 100,000	\$ 100,000
		E-500	PIO - press kit materials, dues and registrations	Highway Fund App	\$ 1,100	\$ 1,100
4745	Administrative Services	E-275	Chief Accountant position	Highway Fund App	\$ 82,071	\$ 92,131
		E-276	One Personnel Analyst 2 position to process employee reclassification requests, employee evaluation tracking, employee satisfaction surveys, etc.	Highway Fund App	\$ 48,847	\$ 54,288
		E-277	In-state travel for Personnel Officer and Loss Control Coordinator	Highway Fund App	\$ 1,520	\$ 1,520
		E-278	Corrective equipment to prevent and minimize work related injuries and comply with ADA	Highway Fund App	\$ 25,000	\$ 25,000
		E-279	Physical exams for CDL certification	Highway Fund App	\$ 1,076	\$ 1,076
		E-351	5 new positions based on increased Field Services staffing approved in E-350	Highway Fund App	\$ 155,073	\$ 200,366
		E-352	Convert part time position to full time at the Reno field office	Highway Fund App	\$ 17,729	\$ 18,432
		E-500	Travel by the ASO IV and ASO III to travel to AAMVA conferences	Highway Fund App	\$ 5,626	\$ 7,280
		E-501	Travel to telephone system users conference by the Communication Spec.	Highway Fund App	\$ 3,138	\$ 3,138
4740	Compliance Enforcement	E-500	Eight new positions to establish Fraud Unit	Highway Fund App	\$ 413,872	\$ 530,317
		E-501	Replace Highway Fund appropriations with License fees	Highway Fund App	\$ (228,172)	\$ (284,348)
4735	Field Services	E-225	Travel by the Administrator to two AAMVA meetings each year	Highway Fund App	\$ 2,219	\$ 3,045
		E-275	Add one vehicle appraiser to the Reno Office based on workload and geographic coverage	Highway Fund App	\$ 59,577	\$ 43,527
		E-276	Add one Drive Examiner to the Fallon office due to increased demand for drive tests in the Fallon area	Highway Fund App	\$ 29,902	\$ 43,452
		E-300	Network Q-Matic lobby management systems to the Administrators office	Highway Fund App	\$ 17,000	\$ -
		E-301	Purchase a Q-Matic lobby management system for the Carson City office	Highway Fund App	\$ 67,029	\$ 10,268
		E-302	Equip additional windows in the major metropolitan offices in Las Vegas with Q-matic keypads and displays	Highway Fund App	\$ 98,589	\$ -
		E-303	Software and hardware for 4 scanners to be used to scan bar codes on vehicles to upload to computer systems for identification purposes	Highway Fund App	\$ 1,464	\$ 4,392
		E-304	Continue warranty coverage of Q-matic equipment located in Reno, North Las Vegas and Flamingo offices	Highway Fund App	\$ 30,419	\$ 30,419
		E-305	Kiosk pilot project	Highway Fund App	\$ 50,000	\$ -
4741	Central Services	E-306	Kiosk project expansion	Highway Fund App	\$ -	\$ 2,000,000
		E-350	154 positions to staff windows at field offices in Las Vegas and Carson City	Highway Fund App	\$ 3,141,161	\$ 6,274,433
		E-275	Recommends continuation of two Warehouse/Driver positions sunsetted following the plate issuance project	Highway Fund App	\$ 77,676	\$ 84,445
		E-276	Additional funding for employee physicals	Highway Fund App	\$ 3,147	\$ 3,147
		E-277	2.5 FTE to maintain turnaround times for the issuance of title documents	Highway Fund App	\$ 79,026	\$ 98,377
		E-278	2 positions to support internal controls for money handling and revenue tracking for the mail-in renewal function	Highway Fund App	\$ 55,045	\$ 71,046
		E-300	Replace current microfilm cameras and optical character recognition equipment to implement document imaging	Highway Fund App	\$ 400,960	\$ 70,368
		E-301	Purchase imaging/filming equipment to ensure compliance with NRS 353.250 (scan checks received via mail)	Highway Fund App	\$ 192,141	\$ 15,400
		E-303	Dues for participation in the National Motor Vehicle Title Information System	Highway Fund App	\$ 30,600	\$ 41,400
4742	Management Services	E-304	Increase in contract services to acquire equipment to produce data mailers and decals sent to citizens.	Highway Fund App	\$ 350,900	\$ 350,900
		E-275	6 program officers to provide training	Highway Fund App	\$ 386,461	\$ 415,499
4717	Motor Carrier	E-125	An additional Management Analyst II to provide detailed analysis of revenue and program information for management.	Highway Fund App	\$ 43,808	\$ 54,892