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FY 04/05 DMV BUDGET PRIORITIES

STAFFING

Priority	BA	Dec Unit	Description	Consequences
1	4715	E-275	Continue programming positions	No technology enhancements. Department will only be able to address critical program fixes and system maintenance requirements.
2	4735	E-350	Carey (29 technician positions and 1 revenue position)	Current 71 minute waiting time will increase with the growing demands for services in the Field Offices.
3	4735	E-350	Sahara (18 technician positions and 1 revenue position)	Current 71 minute waiting time will increase with the growing demands for services in the Field Offices.
4	4740	E-500	8 staff - Fraud Unit	ID fraud is the fastest growing crime in the country. Failure to address fraud issues will result in increased internal and external fraud and likely result in the increased issuance of a genuine drivers license or title documents to criminals or ineligible applicants
5	4742	E-275	6 Training Positions	Internal and external training will be insufficient. The continuous changes in requirements and processes requires ongoing training. Poorly trained staff and external partners will result in decreased efficiency and accuracy, more errors, public criticism and morale issues.
6	4741	E-275	2 positions-Tag Plant	To comply with federal safety requirements, the Tag Plant will need to shut down whenever 1 employee is on leave, making deliveries or taking lunch hour. Production will be reduced and plate orders will fall behind.
7	4735	E-350	Flamingo (30 technician positions and 1 revenue position)	Current 71 minute waiting time will increase with the growing demands for services in the Field Offices.
8	4735	E-350	Henderson (24 technician positions and 1 revenue position)	Current 71 minute waiting time will increase with the growing demands for services in the Field Offices.
9	4745	E-275	ASD Chief Accountant	The department currently does not have an accountant position but collected and distributed \$667 million dollars in FY02 and projects \$850 million in FY03. Receivables are currently not being properly written off. The reconciliation of the Motor Vehicle Fund will continue to be a problem. Any changes or modifications to the DMV application will be severely impacted.
10	4735	E-275	Motor Vehicle Appraiser-Reno	Staff will be unable to meet statutory requirement to appraise vehicles within a 10-day time frame (NRS 487.240)
11	4741	E-277	2.5 Title Positions	Title processing turn around time will increase from its current 16 days
12	4732	E-805	ALJ upgrade to Supervising Administrative Law Judge	The position currently acting as Lead Administrative Law Judge can not be compensated for the duties and the 5 ALJ positions will be required to report directly to the Deputy Director resulting in an unreasonable chain of command.

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13	4717	E-125	MA II - Motor Carrier	Won't be able to maintain statistics, complete trend analysis, run reports or develop spreadsheets for all revenue collected by the Motor Carrier Section (i.e., gas tax). This work is currently being completed sporadically by supervisors at the expense of their own specific program areas or through overtime.
14	4735	E-276	1 Fallon Examiner	Drive tests, currently at a 2-week turn around, will be delayed even further, resulting in unacceptable wait times for Fallon customers.
15	4741	E-278	2 Reg Renewal Positions	Without the additional positions it would be necessary for current processing staff to reconcile revenue, run scanning equipment and make daily deposits, increasing the turn-around time for registration renewal to an unacceptable level (over 5 days)
16	4745	E-276	Personnel Analyst II	Paperwork, reports, personnel trend analysis and reclassification requests will not be completed in a timely manner
17	4735	E-350	Reno staff (29 technician positions and 1 revenue position)	Current waiting time will increase with the growing demands for services in the Field Offices.
18	4745	E-352	Convert part time position to full-time in the Las Vegas area.	This position serves a revenue function in Field Services and is extremely difficult to fill and/or keep filled at a part-time level.
19	4735	E-350	Carson City staff (11 technician positions)	Current waiting time will increase with the growing demands for services in the Field Offices. Additionally, this office could not open for Saturday services without requested staff.