

## DISCLAIMER

Electronic versions of the exhibits in these minutes may not be complete.

This information is supplied as an informational service only and should not be relied upon as an official record.

Original exhibits are on file at the Legislative Counsel Bureau Research Library in Carson City.

Contact the Library at (775) 684-6827 or [library@lcb.state.nv.us](mailto:library@lcb.state.nv.us).

SENATE AGENDA  
for the  
**COMMITTEE ON FINANCE**

Day Thursday Date April 24, 2003 Time 4:00 p.m. Room 2134

*If you cannot attend the meeting, you can listen to it live over the Internet. The address for the legislative website is <http://www.leg.state.nv.us>. For audio broadcasts, click on the link "Listen to Live Meetings."*

*Note: We are pleased to make reasonable accommodations for members of the public who are disabled and wish to attend the meeting. If special arrangements for the meeting are necessary, please notify the Senate Committee on Finance at (775) 684-1488.*

*(R#) Indicates the reprint number of the bill/resolution being considered.*

**PLEASE PROVIDE 15 COPIES OF YOUR EXHIBITS AND NOTES.**

**BILLS**

**S.B. 314** Requires Department of Taxation to collect and report data concerning electronic commerce that is conducted in this state. (BDR 32-36)

**CLOSE BUDGETS**

**ITEMS FOR COMMITTEE CONSIDERATION**

1. **S.B. 244** – *Makes supplemental appropriation to State Predatory Animal and Rodent Committee of State Department of Agriculture for unanticipated shortfall in Fiscal Year 2002-2003 for salary requirements. (BDR S-1231)* – This legislation was heard in committee on March 19, 2003, and as recommended by the Governor in The Executive Budget, would provide a supplemental appropriation of \$30,648 from the State General Fund to the State Predatory and Animal and Rodent Committee for an unanticipated salary shortfall in fiscal year 2003. Staff has reviewed the supplemental with the agency and recommends this legislation not be processed at this time, since it appears the agency has sufficient funding to meet its needs at this time. This has been discussed with the Budget Office who has also concurred.
2. **S.B. 407** - *Makes supplemental appropriation to Western Interstate Commission for Higher Education for unanticipated shortfall in money for Fiscal Year 2002-2003 resulting from reclassification of position. (BDR S-1225)* – This legislation was heard in committee on March 31, 2003. The supplemental appropriation as recommended by the Governor would provide \$3,800 from the State General Fund to address a projected shortfall in the salary category in fiscal year 2003. Information as supplied by the Budget Division indicates the shortfall is projected

to be \$3,500; total shortfall estimated at \$4,500 with \$1,000 recommended for transfer from the Information Services category to reduce the shortfall to \$3,500. Further review by Fiscal staff reveals the projected shortfall to be \$4,354, which can be reduced to \$3,354 via the previously recommended transfer from the Information Services category. The Committee should note \$1,822 is available in the Information Services category. The transfer of \$1,000 will leave \$822 remaining in that category. Staff would also note \$3,112 is currently available in the Out-of-State Travel category. In response to questions from Fiscal staff, the agency and the Budget Office advise a work program is being prepared to transfer a portion of that funding to In-State Travel to accommodate two meetings that must be held prior to the end of fiscal year 2003. Fiscal staff has not been provided any information concerning the amount required for those meetings and thus cannot ascertain if any funding would remain in the Out-of-State Travel category (or others) that could be utilized to further reduce the supplemental appropriation. At a minimum, Fiscal staff would recommend the supplemental be reduced from \$3,800 to \$3,400 and that information be obtained from the agency that would disclose the availability of additional funding in the Out-of-State Travel category that may be available to further reduce the supplemental.